



County of El Paso, Texas, Adopted Budget, Book 2 of 4

This budget will raise more revenue from property taxes than last year's budget by an amount of \$11,010,605, which is a 7.46% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$3,146,334.

The County property tax rates for the preceding fiscal year:

	Fiscal Year 2013 Effective Tax Rate	Fiscal Year 2013 Rollback Tax Rate	Fiscal Year 2013 Adopted Tax Rate
Maintenance and Operations Tax Rate	\$ 0.304672	\$ 0.357256	\$ 0.357256
Interest and Sinking Tax Rate	\$ 0.051614	\$ 0.051614	\$ 0.051614
Total Property Tax Rate per \$100 Valuation	<u>\$ 0.356286</u>	<u>\$ 0.408870</u>	<u>\$ 0.408870</u>

The prior year total amount of County debt obligation: \$234,570,000, as defined in 1201.002, Government Code, secured by property taxes.

The County property tax rates for the current fiscal year:

	Fiscal Year 2014 Effective Tax Rate	Fiscal Year 2014 Rollback Tax Rate	Fiscal Year 2014 Adopted Tax Rate
Maintenance and Operations Tax Rate	\$ 0.358555	\$ 0.395970	\$ 0.379029
Interest and Sinking Tax Rate	\$ 0.054096	\$ 0.054096	\$ 0.054096
Total Property Tax Rate per \$100 Valuation	<u>\$ 0.412651</u>	<u>\$ 0.450066</u>	<u>\$ 0.433125</u>

The current year total amount of County debt obligation: \$226,015,000, as defined in 1201.002, Government Code, secured by property taxes.

This budget was adopted by the Commissioners' Court of El Paso County, Texas on October 7, 2013 with the following Commissioners' Court Members voting.

For: County Judge, Veronica Escobar, Commissioner Precinct No. 1, Carlos Leon, Commissioner Precinct No. 2, Sergio Lewis, Commissioner Precinct No. 3, Vincent Perez, Commissioner Precinct No. 4, Patrick Abeln

Against: None

**SALARY PLAN
FOR
FISCAL YEAR
2014**

**FY 2014 PAY SCALE
GENERAL SERVICES**

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

Grade	Entry	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15
G01	17,931.74	18,380.03	18,839.53	19,310.52	19,793.28	20,288.11	20,795.32	21,315.20	21,848.08	22,394.28	22,954.14	23,527.99	24,116.19	24,719.10	25,337.07	25,970.50
G02	18,609.93	19,075.18	19,552.06	20,040.86	20,541.89	21,055.43	21,581.82	22,121.36	22,674.40	23,241.26	23,822.29	24,417.85	25,028.29	25,654.00	26,295.35	26,952.73
G03	19,313.78	19,796.62	20,291.54	20,798.83	21,318.80	21,851.77	22,398.06	22,958.01	23,531.97	24,120.26	24,723.27	25,341.35	25,974.89	26,624.26	27,289.86	27,972.11
G04	20,044.24	20,545.35	21,058.98	21,585.46	22,125.10	22,678.22	23,245.18	23,826.31	24,421.97	25,032.51	25,658.33	26,299.79	26,957.28	27,631.21	28,321.99	29,030.04
G05	20,802.35	21,322.41	21,855.47	22,401.85	22,961.90	23,535.95	24,124.34	24,727.45	25,345.64	25,979.28	26,628.76	27,294.48	27,976.84	28,676.26	29,393.17	30,128.00
G06	21,588.94	22,128.66	22,681.88	23,248.93	23,830.15	24,425.90	25,036.55	25,662.46	26,304.03	26,961.63	27,635.67	28,326.56	29,034.72	29,760.59	30,504.61	31,267.22
G07	22,405.26	22,965.40	23,539.53	24,128.02	24,731.22	25,349.50	25,983.24	26,632.82	27,298.64	27,981.10	28,680.63	29,397.65	30,132.59	30,885.90	31,658.05	32,449.50
G08	23,252.46	23,833.77	24,429.62	25,040.36	25,666.37	26,308.03	26,965.73	27,639.87	28,330.87	29,039.14	29,765.12	30,509.25	31,271.98	32,053.78	32,855.12	33,676.50
G09	24,131.69	24,734.98	25,353.36	25,987.19	26,636.87	27,302.79	27,985.36	28,685.00	29,402.12	30,137.17	30,890.60	31,662.87	32,454.44	33,265.80	34,097.45	34,949.88
G10	25,044.18	25,670.29	26,312.05	26,969.85	27,644.09	28,335.20	29,043.58	29,769.66	30,513.91	31,276.75	32,058.67	32,860.14	33,681.64	34,523.68	35,386.48	36,271.45
G11	25,991.17	26,640.95	27,306.97	27,989.65	28,689.39	29,406.62	30,141.79	30,895.33	31,667.72	32,459.41	33,270.89	34,102.67	34,955.23	35,829.11	36,724.84	37,642.96
G12	26,973.96	27,648.31	28,339.51	29,048.00	29,774.20	30,518.56	31,281.52	32,063.56	32,865.15	33,686.78	34,528.94	35,392.17	36,276.97	37,183.90	38,113.49	39,066.33
G13	27,993.91	28,693.76	29,411.11	30,146.38	30,900.04	31,672.54	32,464.36	33,275.97	34,107.87	34,960.56	35,834.58	36,730.44	37,648.70	38,589.92	39,554.67	40,543.53
G14	29,052.43	29,778.74	30,523.21	31,286.29	32,068.45	32,870.16	33,691.92	34,534.21	35,397.57	36,282.51	37,189.57	38,119.31	39,072.29	40,049.10	41,050.33	42,076.59
G15	30,150.97	30,904.74	31,677.36	32,469.29	33,281.03	34,113.05	34,965.88	35,840.03	36,736.03	37,654.43	38,595.79	39,560.68	40,549.70	41,563.44	42,602.53	43,667.59
G16	31,291.05	32,073.33	32,875.16	33,697.04	34,539.47	35,402.95	36,288.03	37,195.23	38,125.11	39,078.24	40,055.19	41,056.57	42,082.99	43,135.06	44,213.44	45,318.77
G17	32,474.25	33,286.10	34,118.25	34,971.21	35,845.49	36,741.63	37,660.17	38,601.67	39,566.71	40,555.88	41,569.78	42,609.02	43,674.25	44,766.11	45,885.26	47,032.39
G18	33,702.19	34,544.75	35,408.36	36,293.57	37,200.91	38,130.93	39,084.21	40,061.31	41,062.85	42,089.42	43,141.65	44,220.19	45,325.70	46,458.84	47,620.31	48,810.82
G19	34,976.54	35,850.95	36,747.23	37,665.91	38,607.56	39,572.75	40,562.06	41,576.12	42,615.52	43,680.91	44,772.93	45,892.25	47,039.56	48,215.55	49,420.94	50,656.46
G20	36,299.10	37,206.57	38,136.74	39,090.16	40,067.41	41,069.10	42,095.82	43,148.22	44,226.92	45,332.60	46,465.91	47,627.56	48,818.25	50,038.70	51,289.67	52,571.91
G21	37,671.66	38,613.45	39,578.79	40,568.26	41,582.47	42,622.03	43,687.58	44,779.77	45,899.26	47,046.74	48,222.91	49,428.49	50,664.20	51,930.80	53,229.07	54,559.80
G22	39,096.11	40,073.51	41,075.55	42,102.23	43,154.79	44,233.66	45,339.50	46,472.99	47,634.81	48,825.68	50,046.33	51,297.48	52,579.92	53,894.42	55,241.78	56,622.82
G23	40,574.44	41,588.80	42,628.52	43,694.23	44,786.59	45,906.25	47,053.91	48,230.26	49,436.01	50,671.91	51,938.71	53,237.18	54,568.11	55,932.31	57,330.62	58,763.89
G24	42,108.66	43,161.38	44,240.41	45,346.42	46,480.08	47,642.08	48,833.13	50,053.96	51,305.31	52,587.94	53,902.64	55,250.21	56,631.46	58,047.25	59,498.43	60,985.89
G25	43,700.55	44,793.06	45,912.89	47,060.71	48,237.23	49,443.16	50,679.24	51,946.22	53,244.88	54,576.00	55,940.40	57,338.91	58,772.38	60,241.69	61,747.73	63,291.43
G26	45,353.33	46,487.17	47,649.35	48,840.58	50,061.59	51,313.13	52,595.96	53,910.86	55,258.63	56,640.10	58,056.10	59,507.50	60,995.19	62,520.07	64,083.07	65,685.15
G27	47,068.25	48,244.96	49,451.08	50,687.36	51,954.54	53,253.40	54,584.74	55,949.36	57,348.09	58,781.79	60,251.34	61,757.62	63,301.56	64,884.10	66,506.20	68,168.86
G28	48,848.02	50,069.22	51,320.95	52,603.98	53,919.08	55,267.05	56,648.73	58,064.95	59,516.57	61,004.48	62,529.60	64,092.84	65,695.16	67,337.54	69,020.97	70,746.50
G29	50,695.10	51,962.48	53,261.54	54,593.08	55,957.90	57,356.85	58,790.77	60,260.54	61,767.05	63,311.23	64,894.01	66,516.36	68,179.27	69,883.75	71,630.85	73,421.62
G30	52,611.99	53,927.29	55,275.47	56,657.36	58,073.80	59,525.64	61,013.78	62,539.13	64,102.60	65,705.17	67,347.80	69,031.49	70,757.28	72,526.21	74,339.37	76,197.85

**FY 2014 PAY SCALE
GENERAL SERVICES**

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 1															
17,931.74	18,380.03	18,839.53	19,310.52	19,793.28	20,288.11	20,795.32	21,315.20	21,848.08	22,394.28	22,954.14	23,527.99	24,116.19	24,719.10	25,337.07	25,970.50
689,682	706,924	724,597	742,712	761,280	780,312	799,820	819,815	840,311	861,318	882,851	904,923	927,546	950,734	974,503	998,865
8,621	8,837	9,057	9,284	9,516	9,754	9,998	10,248	10,504	10,766	11,036	11,312	11,594	11,884	12,181	12,486
Grade 2															
18,609.93	19,075.18	19,552.06	20,040.86	20,541.89	21,055.43	21,581.82	22,121.36	22,674.40	23,241.26	23,822.29	24,417.85	25,028.29	25,654.00	26,295.35	26,952.73
715,767	733,661	752,002	770,802	790,073	809,824	830,070	850,822	872,092	893,895	916,242	939,148	962,627	986,692	1,011,360	1,036,644
8,947	9,171	9,400	9,635	9,876	10,123	10,376	10,635	10,901	11,174	11,453	11,739	12,033	12,334	12,642	12,958
Grade 3															
19,313.78	19,796.62	20,291.54	20,798.83	21,318.80	21,851.77	22,398.06	22,958.01	23,531.97	24,120.26	24,723.27	25,341.35	25,974.89	26,624.26	27,289.86	27,972.11
742,838	761,409	780,444	799,955	819,954	840,453	861,464	883,001	905,076	927,702	950,895	974,667	999,034	1,024,010	1,049,610	1,075,850
9,285	9,518	9,756	9,999	10,249	10,506	10,768	11,038	11,313	11,596	11,886	12,183	12,488	12,800	13,120	13,448
Grade 4															
20,044.24	20,545.35	21,058.98	21,585.46	22,125.10	22,678.22	23,245.18	23,826.31	24,421.97	25,032.51	25,658.33	26,299.79	26,957.28	27,631.21	28,321.99	29,030.04
770,932	790,206	809,961	830,210	850,965	872,239	894,045	916,396	939,306	962,789	986,859	1,011,530	1,036,818	1,062,739	1,089,307	1,116,540
9,637	9,878	10,125	10,378	10,637	10,903	11,176	11,455	11,741	12,035	12,336	12,644	12,960	13,284	13,616	13,957
Grade 5															
20,802.35	21,322.41	21,855.47	22,401.85	22,961.90	23,535.95	24,124.34	24,727.45	25,345.64	25,979.28	26,628.76	27,294.48	27,976.84	28,676.26	29,393.17	30,128.00
800,090	820,093	840,595	861,610	883,150	905,229	927,859	951,056	974,832	999,203	1,024,183	1,049,788	1,076,032	1,102,933	1,130,507	1,158,769
10,001	10,251	10,507	10,770	11,039	11,315	11,598	11,888	12,185	12,490	12,802	13,122	13,450	13,787	14,131	14,485
Grade 6															
21,588.94	22,128.66	22,681.88	23,248.93	23,830.15	24,425.90	25,036.55	25,662.46	26,304.03	26,961.63	27,635.67	28,326.56	29,034.72	29,760.59	30,504.61	31,267.22
830,344	851,102	872,380	894,189	916,544	939,458	962,944	987,018	1,011,693	1,036,986	1,062,910	1,089,483	1,116,720	1,144,638	1,173,254	1,202,585
10,379	10,639	10,905	11,177	11,457	11,743	12,037	12,338	12,646	12,962	13,286	13,619	13,959	14,308	14,666	15,032
Grade 7															
22,405.26	22,965.40	23,539.53	24,128.02	24,731.22	25,349.50	25,983.24	26,632.82	27,298.64	27,981.10	28,680.63	29,397.65	30,132.59	30,885.90	31,658.05	32,449.50
861,741	883,284	905,367	928,001	951,201	974,981	999,355	1,024,339	1,049,948	1,076,196	1,103,101	1,130,679	1,158,946	1,187,919	1,217,617	1,248,058
10,772	11,041	11,317	11,600	11,890	12,187	12,492	12,804	13,124	13,452	13,789	14,133	14,487	14,849	15,220	15,601
Grade 8															
23,252.46	23,833.77	24,429.62	25,040.36	25,666.37	26,308.03	26,965.73	27,639.87	28,330.87	29,039.14	29,765.12	30,509.25	31,271.98	32,053.78	32,855.12	33,676.50
894,326	916,684	939,601	963,091	987,168	1,011,847	1,037,143	1,063,072	1,089,649	1,116,890	1,144,812	1,173,433	1,202,768	1,232,838	1,263,659	1,295,250
11,179	11,459	11,745	12,039	12,340	12,648	12,964	13,288	13,621	13,961	14,310	14,668	15,035	15,410	15,796	16,191
Grade 9															
24,131.69	24,734.98	25,353.36	25,987.19	26,636.87	27,302.79	27,985.36	28,685.00	29,402.12	30,137.17	30,890.60	31,662.87	32,454.44	33,265.80	34,097.45	34,949.88
928,142	951,345	975,129	999,507	1,024,495	1,050,107	1,076,360	1,103,269	1,130,851	1,159,122	1,188,100	1,217,803	1,248,248	1,279,454	1,311,440	1,344,226
11,602	11,892	12,189	12,494	12,806	13,126	13,455	13,791	14,136	14,489	14,851	15,223	15,603	15,993	16,393	16,803

**FY 2014 PAY SCALE
GENERAL SERVICES**

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 10															
25,044.18	25,670.29	26,312.05	26,969.85	27,644.09	28,335.20	29,043.58	29,769.66	30,513.91	31,276.75	32,058.67	32,860.14	33,681.64	34,523.68	35,386.78	36,271.45
963.238	987.319	1,012.002	1,037.302	1,063.234	1,089.815	1,117.061	1,144.987	1,173.612	1,202.952	1,233.026	1,263.852	1,295.448	1,327.834	1,361.030	1,395.056
12,040	12,341	12,650	12,966	13,290	13,623	13,963	14,312	14,670	15,037	15,413	15,798	16,193	16,598	17,013	17,438
Grade 11															
25,991.17	26,640.95	27,306.97	27,989.65	28,689.39	29,406.62	30,141.79	30,895.33	31,667.72	32,459.41	33,270.89	34,102.67	34,955.23	35,829.11	36,724.84	37,642.96
999.660	1,024.652	1,050.268	1,076.525	1,103.438	1,131.024	1,159.300	1,188.282	1,217.989	1,248.439	1,279.650	1,311.641	1,344.432	1,378.043	1,412.494	1,447.806
12,496	12,808	13,128	13,457	13,793	14,138	14,491	14,854	15,225	15,605	15,996	16,396	16,805	17,226	17,656	18,098
Grade 12															
26,973.96	27,648.31	28,339.51	29,048.00	29,774.20	30,518.56	31,281.52	32,063.56	32,865.15	33,686.78	34,528.94	35,392.17	36,276.97	37,183.90	38,113.49	39,066.33
1,037.460	1,063.396	1,089.981	1,117.231	1,145.162	1,173.791	1,203.135	1,233.214	1,264.044	1,295.645	1,328.036	1,361.237	1,395.268	1,430.150	1,465.904	1,502.551
12,968	13,292	13,625	13,965	14,315	14,672	15,039	15,415	15,801	16,196	16,600	17,015	17,441	17,877	18,324	18,782
Grade 13															
27,993.91	28,693.76	29,411.11	30,146.38	30,900.04	31,672.54	32,464.36	33,275.97	34,107.87	34,960.56	35,834.58	36,730.44	37,648.70	38,589.92	39,554.67	40,543.53
1,076.689	1,103.606	1,131.196	1,159.476	1,188.463	1,218.175	1,248.629	1,279.845	1,311.841	1,344.637	1,378.253	1,412.709	1,448.027	1,484.228	1,521.333	1,559.367
13,459	13,795	14,140	14,493	14,856	15,227	15,608	15,998	16,398	16,808	17,228	17,659	18,100	18,553	19,017	19,492
Grade 14															
29,052.43	29,778.74	30,523.21	31,286.29	32,068.45	32,870.16	33,691.92	34,534.21	35,397.57	36,282.51	37,189.57	38,119.31	39,072.29	40,049.10	41,050.33	42,076.59
1,117.401	1,145.336	1,173.970	1,203.319	1,233.402	1,264.237	1,295.843	1,328.239	1,361.445	1,395.481	1,430.368	1,466.127	1,502.780	1,540.350	1,578.859	1,618.330
13,968	14,317	14,675	15,041	15,418	15,803	16,198	16,603	17,018	17,444	17,880	18,327	18,785	19,254	19,736	20,229
Grade 15															
30,150.97	30,904.74	31,677.36	32,469.29	33,281.03	34,113.05	34,965.88	35,840.03	36,736.03	37,654.43	38,595.79	39,560.68	40,549.70	41,563.44	42,602.53	43,667.59
1,159.653	1,188.644	1,218.360	1,248.819	1,280.039	1,312.040	1,344.841	1,378.463	1,412.924	1,448.247	1,484.453	1,521.565	1,559.604	1,598.594	1,638.559	1,679.523
14,496	14,858	15,230	15,610	16,000	16,401	16,811	17,231	17,662	18,103	18,556	19,020	19,495	19,982	20,482	20,994
Grade 16															
31,291.05	32,073.33	32,875.16	33,697.04	34,539.47	35,402.95	36,288.03	37,195.23	38,125.11	39,078.24	40,055.19	41,056.57	42,082.99	43,135.06	44,213.44	45,318.77
1,203.502	1,233.590	1,264.429	1,296.040	1,328.441	1,361.652	1,395.693	1,430.586	1,466.350	1,503.009	1,540.584	1,579.099	1,618.576	1,659.041	1,700.517	1,743.030
15,044	15,420	15,805	16,201	16,606	17,021	17,446	17,882	18,329	18,788	19,257	19,739	20,232	20,738	21,256	21,788
Grade 17															
32,474.25	33,286.10	34,118.25	34,971.21	35,845.49	36,741.63	37,660.17	38,601.67	39,566.71	40,555.88	41,569.78	42,609.02	43,674.25	44,766.11	45,885.26	47,032.39
1,249.009	1,280.235	1,312.241	1,345.047	1,378.673	1,413.140	1,448.468	1,484.680	1,521.797	1,559.842	1,598.838	1,638.809	1,679.779	1,721.773	1,764.818	1,808.938
15,613	16,003	16,403	16,813	17,233	17,664	18,106	18,558	19,022	19,498	19,985	20,485	20,997	21,522	22,060	22,612
Grade 18															
33,702.19	34,544.75	35,408.36	36,293.57	37,200.91	38,130.93	39,084.21	40,061.31	41,062.85	42,089.42	43,141.65	44,220.19	45,325.70	46,458.84	47,620.31	48,810.82
1,296.238	1,328.644	1,361.860	1,395.907	1,430.804	1,466.574	1,503.239	1,540.820	1,579.340	1,618.824	1,659.294	1,700.777	1,743.296	1,786.879	1,831.550	1,877.339
16,203	16,608	17,023	17,449	17,885	18,332	18,790	19,260	19,742	20,235	20,741	21,260	21,791	22,336	22,894	23,467

**FY 2014 PAY SCALE
GENERAL SERVICES**

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 19															
34,976.54	35,850.95	36,747.23	37,665.91	38,607.56	39,572.75	40,562.06	41,576.12	42,615.52	43,680.91	44,772.93	45,892.25	47,039.56	48,215.55	49,420.94	50,656.46
1,345.252	1,378.883	1,413.355	1,448.689	1,484.906	1,522.029	1,560.079	1,599.081	1,639.058	1,680.035	1,722.036	1,765.087	1,809.214	1,854.444	1,900.805	1,948.325
16,816	17,236	17,667	18,109	18,561	19,025	19,501	19,989	20,488	21,000	21,525	22,064	22,615	23,181	23,760	24,354
Grade 20															
36,299.10	37,206.57	38,136.74	39,090.16	40,067.41	41,069.10	42,095.82	43,148.22	44,226.92	45,332.60	46,465.91	47,627.56	48,818.25	50,038.70	51,289.67	52,571.91
1,396.119	1,431.022	1,466.798	1,503.468	1,541.054	1,579.581	1,619.070	1,659.547	1,701.036	1,743.561	1,787.150	1,831.829	1,877.625	1,924.566	1,972.680	2,021.997
17,451	17,888	18,335	18,793	19,263	19,745	20,238	20,744	21,263	21,795	22,339	22,898	23,470	24,057	24,658	25,275
Grade 21															
37,671.66	38,613.45	39,578.79	40,568.26	41,582.47	42,622.03	43,687.58	44,779.77	45,899.26	47,046.74	48,222.91	49,428.49	50,664.20	51,930.80	53,229.07	54,559.80
1,448.910	1,485.133	1,522.261	1,560.318	1,599.326	1,639.309	1,680.292	1,722.299	1,765.356	1,809.490	1,854.727	1,901.096	1,948.623	1,997.339	2,047.272	2,098.454
18,111	18,564	19,028	19,504	19,992	20,491	21,004	21,529	22,067	22,619	23,184	23,764	24,358	24,967	25,591	26,231
Grade 22															
39,096.11	40,073.51	41,075.35	42,102.23	43,154.79	44,233.66	45,339.50	46,472.99	47,634.81	48,825.68	50,046.33	51,297.48	52,579.92	53,894.42	55,241.78	56,622.82
1,503.697	1,541.289	1,579.821	1,619.317	1,659.800	1,701.295	1,743.827	1,787.423	1,832.108	1,877.911	1,924.859	1,972.980	2,022.305	2,072.862	2,124.684	2,177.801
18,796	19,266	19,748	20,241	20,747	21,266	21,798	22,343	22,901	23,474	24,061	24,662	25,279	25,911	26,559	27,223
Grade 23															
40,574.44	41,588.80	42,628.52	43,694.23	44,786.59	45,906.25	47,053.91	48,230.26	49,436.01	50,671.91	51,938.71	53,237.18	54,568.11	55,932.31	57,330.62	58,763.89
1,560.555	1,599.569	1,639.558	1,680.547	1,722.561	1,765.625	1,809.766	1,855.010	1,901.385	1,948.920	1,997.643	2,047.584	2,098.773	2,151.243	2,205.024	2,260.149
19,507	19,995	20,494	21,007	21,532	22,070	22,622	23,188	23,767	24,361	24,971	25,595	26,235	26,891	27,563	28,252
Grade 24															
42,108.66	43,161.38	44,240.41	45,346.42	46,480.08	47,642.08	48,833.13	50,053.96	51,305.31	52,587.94	53,902.64	55,250.21	56,631.46	58,047.25	59,498.43	60,985.89
1,619.564	1,660.053	1,701.554	1,744.093	1,787.695	1,832.388	1,878.197	1,925.152	1,973.281	2,022.613	2,073.179	2,125.008	2,178.133	2,232.587	2,288.401	2,345.611
20,245	20,751	21,269	21,801	22,346	22,905	23,477	24,064	24,666	25,283	25,915	26,563	27,227	27,907	28,605	29,320
Grade 25															
43,700.55	44,793.06	45,912.89	47,060.71	48,237.23	49,443.16	50,679.24	51,946.22	53,244.88	54,576.00	55,940.40	57,338.91	58,772.38	60,241.69	61,747.73	63,291.43
1,680.790	1,722.810	1,765.880	1,810.027	1,855.278	1,901.660	1,949.202	1,997.932	2,047.880	2,099.077	2,151.554	2,205.343	2,260.476	2,316.988	2,374.913	2,434.286
21,010	21,535	22,074	22,625	23,191	23,771	24,365	24,974	25,598	26,238	26,894	27,567	28,256	28,962	29,686	30,429
Grade 26															
45,353.33	46,487.17	47,649.35	48,840.58	50,061.59	51,313.13	52,595.96	53,910.86	55,258.63	56,640.10	58,056.10	59,507.50	60,995.19	62,520.07	64,083.07	65,685.15
1,744.359	1,787.968	1,832.667	1,878.484	1,925.446	1,973.582	2,022.922	2,073.495	2,125.332	2,178.465	2,232.927	2,288.750	2,345.969	2,404.618	2,464.734	2,526.352
21,804	22,350	22,908	23,481	24,068	24,670	25,287	25,919	26,567	27,231	27,912	28,609	29,325	30,058	30,809	31,579
Grade 27															
47,068.25	48,244.96	49,451.08	50,687.36	51,954.54	53,253.40	54,584.74	55,949.36	57,348.09	58,781.79	60,251.34	61,757.62	63,301.56	64,884.10	66,506.20	68,168.86
1,810.317	1,855.575	1,901.965	1,949.514	1,998.252	2,048.208	2,099.413	2,151.898	2,205.696	2,260.838	2,317.359	2,375.293	2,434.676	2,495.542	2,557.931	2,621.879
22,629	23,195	23,775	24,369	24,978	25,603	26,243	26,899	27,571	28,260	28,967	29,691	30,433	31,194	31,974	32,773

FY 2014 PAY SCALE

GENERAL SERVICES

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 28															
48,848.02	50,069.22	51,320.95	52,603.98	53,919.08	55,267.05	56,648.73	58,064.95	59,516.57	61,004.48	62,529.60	64,092.84	65,695.16	67,337.54	69,020.97	70,746.50
1,878.770	1,925.739	1,973.883	2,023.230	2,073.811	2,125.656	2,178.797	2,233.267	2,289.099	2,346.326	2,404.984	2,465.109	2,526.737	2,589.905	2,654.653	2,721.019
23,485	24,072	24,674	25,290	25,923	26,571	27,235	27,916	28,614	29,329	30,062	30,814	31,584	32,374	33,183	34,013
Grade 29															
50,695.10	51,962.48	53,261.54	54,593.08	55,957.90	57,356.85	58,790.77	60,260.54	61,767.05	63,311.23	64,894.01	66,516.36	68,179.27	69,883.75	71,630.85	73,421.62
1,949.811	1,998.557	2,048.521	2,099.734	2,152.227	2,206.033	2,261.184	2,317.713	2,375.656	2,435.047	2,495.924	2,558.322	2,622.280	2,687.837	2,755.033	2,823.908
24,373	24,982	25,607	26,247	26,903	27,575	28,265	28,971	29,696	30,438	31,199	31,979	32,778	33,598	34,438	35,299
Grade 30															
52,611.99	53,927.29	55,275.47	56,657.36	58,073.80	59,525.64	61,013.78	62,539.13	64,102.60	65,705.17	67,347.80	69,031.49	70,757.28	72,526.21	74,339.37	76,197.85
2,023.538	2,074.127	2,125.980	2,179.129	2,233.608	2,289.448	2,346.684	2,405.351	2,465.485	2,527.122	2,590.300	2,655.057	2,721.434	2,789.470	2,859.206	2,930.687
25,294	25,927	26,575	27,239	27,920	28,618	29,334	30,067	30,819	31,589	32,379	33,188	34,018	34,868	35,740	36,634

**FISCAL YEAR 2014 SALARY SCHEDULE
GENERAL SERVICES**

SCALE	GRADE	JOB TITLE	DEPARTMENT
GS	01	COMPUTER SYSTEMS SPECIALI	DISTRICT ATTORNEY & DISTRICT CLERK
GS	02	CASHIER	COUNTY COURTHOUSE
GS	03	GATE ATTENDANT	SPORTSPARK
GS	04	CUSTODIAN	COUNTY COURTHOUSE
GS	06	PARK MAINTENANCE WORKER	ASCARATE, GOLF COURSE, RURAL PARKS, & SPORTSPARK
GS	06	MAINTENANCE WORKER	COUNTY COURTHOUSE
GS	07	TRUCK DRIVER	RURAL PARKS & ROAD & BRIDGE
GS	07	OFFICE SPECIALIST	AUDITORS, BCMH, DISTRICT ATTORNEY, DISTRICT CLERK, GOLF COURSE, PUBLIC DEFENDER, RECORDSMGMT, SHERIFFS, SPORTSPARK, TAX OFFICE
GS	07		
GS	08	PARK MAINT.WORKER,INTERME	ASCARATE & GOLF COURSE
GS	08	CUSTODIAN, LEAD	COUNTY COURTHOUSE
GS	08	COMMUNITY SVC. AIDE	GENERAL ASSISTANCE
GS	08		
GS	09	CUSTODIAN FOREMAN	COUNTY COURTHOUSE
GS	09	INVENTORY CONTROL CLERK	TAX OFFICE
GS	09	VEHICLE TITLE CLERK	TAX OFFICE
GS	09	VOTER REGISTRATION MGR.	COUNTY ELECTIONS
GS	10	CASEWORKER	GENERAL ASSISTANCE & JAIL MAGISTRATE
GS	10	LAW LIB.ASSISTANT	COUNTY LAW LIBRARY
GS	10	ASSIT. JURY COORDINATOR	COUNCIL OF JUDGES ADM.
GS	10	TRUCK DRIVER, INTERMEDIAT	ROAD & BRIDGE
GS	10	OFFICE SPECIALIST, INTERM	AGRICULTURAL, AUDITOR, COUNTY ATTORNEY, CDP, COUNTY CLERK, DISTRICT ATTORNEY, DISTRICT CLERK, DOMESTIC RELATIONS, MEDICAL EXAMINER, NUTRITION PUBLIC DEFENDER, SHERIFF, TAX OFFICE
GS	10	DIENER (ME)	MEDICAL EXAMINER
GS	10	MED.SEC./TRANSCRIPTIONIST	MEDICAL EXAMINER
GS	10	MAIL COPY ROOM OPERATOR	PURCHASING
GS	10	UTILITY PURCHASING CLERK	PURCHASING
GS	10	PURCHASING UTILITY CLERK	PURCHASING
GS	11	VEHICLE TITLE CLERK, INTE	TAX OFFICE
GS	11	COLLECTION SPECIALIST	COUNTY ATTORNEY & COUNTY CLERK
GS	11	COURT CLERK	COUNTY CLERK & DISTRICT CLERK
GS	11	HEAVY EQUIPMENT OPERATOR	ROAD & BRIDGE
GS	11	TDCJ COORD. CLERK	SHERIFF
GS	11	CT.COOD./DATA ENTRY	SHERIFF
GS	12	CASEWORKER, SENIOR	GENERAL ASSISTANCE, INDEFENSEEN, JAIL MAGISTRATE, NUTRITION, PUBLIC DEFENDER
GS	12	INVENT.CONTROL CLK.SENIOR	PURCHASING ADM
GS	12	TRAFFIC OPERATIONS SPECIA	ROAD & BRIDGE
GS	12	OFFICE SPECIALIST, SENIOR	COUNTY CLERK, COURT ADMIN., DISTRICT CLERK, DOMESTIC RELATIONS, ELECTIONS, JP1 - JP7, NUTRITION, & TAX OFFICE
GS	12	PARK MAINT. WKR. SENIOR	ASCARATE PARK, RURAL PARKS & SPORTSPARK
GS	12	LICENSE SPECIALIST	TAX OFFICE
GS	12	CTHSE.SECURITY OFFICER	SHERIFF

**FISCAL YEAR 2014 SALARY SCHEDULE
GENERAL SERVICES**

SCALE	GRADE	JOB TITLE	DEPARTMENT
GS	13	POOL MAINTENANCE TECHNICI	RURAL PARKS AND POOLS
GS	13	TRUCK DRIVER, SENIOR	ROAD & BRIDGE
GS	13	ACCOUNT CLERK	TAX OFFICE, ASCARATE, AUDITOR, COUNTY CLERK, DISTRICT CLERK, SHERIFF'S, ACCOUNTING
GS	13	VEHICLE TITLE CLERK, SENI	TAX OFFICE
GS	13	INDIGENCY SPECIALIST	SHERIFF
GS	13	ANIMAL CNTROL OFFICER	SHERIFF-ANIMAL CONTROL
GS	13	ELIGIBILITY OFFICER	COUNTY COURT AT LAW ADMIN
GS	14	HEAVY EQUIP.OPER.,INTERME	ROAD & BRIDGE
GS	14	ASSISTANT JURY PANEL COOR	COUNCIL OF JUDGES ADM.
GS	14	ADMINISTRATIVE ASSISTANT	SHERIFF, AGRICULTURAL, ASCARATE, ASSOCCPSCRT, BCMH, COUNTY CLERK, COUNCIL, COURT ADMIN, ELECTIONS FACILITIES, HUMAN RESOURCES, JUVVCOURTEF2, JUVVCOURTEFE, ROAD & BRIDGE, TAX OFFICE
GS	14	LEGAL SECRETARY I	DISTRICT ATTORNEY, COUNTY ATTORNEY, EMERGENCE, FAMILY & COMM SERV.
GS	14	LEGAL SECRETARY	COUNTY ATTORNEY, DISTRICT ATTORNEY
GS	14	VEHICLE TITLE EXAMINER	TAX OFFICE
GS	14	HEALTH INSPECTOR	ROAD & BRIDGE
GS	14	GA/VA SPECIALIST	GENERAL ASSISTANCE
GS	14	FOOD SERVICE COOK	SHERIFF
GS	14	ASSISTANT OFFICE SUPERVIS	DISTRICT CLERK
GS	15	FOOD SERVICE BAKER	SHERIFF
GS	15	CIVILIAN EVIDENCE CLERK	SHERIFF
GS	15	COMPUTER OPERATOR	ITD
GS	16	ADMIN. ASST. INTERMEDIATE	GENERAL ADMINISTRATION, ITD, COUNTY CLER, COUNTY JUDGE, ROAD & BRIDGE, EMERGENCE, HUMAN RESOURCES, JP#1-7, JP#6 PLACE 2, PUBLIC DEFENDERS, PURCHASING, SHERIFF
GS	16	CERTIFIED COURT REPORTER	171ST DC, 34TH DC, 41ST DC, 65TH DC, 120TH DC, 168TH DC, 171ST DC, 205TH DC, 210TH DC, 243RD DC 327TH DC, 346TH DC, 383RD DC, 384TH DC, 388TH DC, 409TH DC, 448TH DC, ASSOCIATE COURT, ASSOC FAM CT #1, ASSOC FAM CT#2, ASSOC FAM CT #4, CC1, CC2, CC3, CC4, CC5, CRIM DC #1, JUVVCOURTEFE2, JUVVCOURTEFE, MAGISTRATE, PROBATE COURTS
GS	16	NUTRITION CENTER COORD.	NUTRITION AAA PROGRAM
GS	16	VICTIM ADVOCATE	DISTRICT ATTORNEY
GS	16	CASE MANAGER	NUTRITION
GS	16	JUVENILE CASE MANAGER	JUSTICE OF THE PEACE #1-7; JP6 PLACE 2
GS	16	SR.VEHICLE TITLE EXAMINER	TAX OFFICE
GS	16	ELECTRONIC TECHNICIAN	SHERIFF
GS	16	CIVLN COMM.SPEC.-TRAINEE	SHERIFF
GS	16	VOTING EQUIP.SVC.TECH INT	COUNTY ELECTIONS
GS	16	ELIGIBILITY OFFICER,SR.	COUNTY COURT AT LAW ADMIN
GS	17	EXPUNGEMENT SPECIALIST	DISTRICT CLERK
GS	17	INVESTIGATOR - (ME)	MEDICAL EXAMINER
GS	17	HEAVY EQUIP.OPER.,SENIOR	ROAD & BRIDGE
GS	17	MECHANIC	SHERIFF, ROAD & BRIDGE
GS	17	INVENTORY BID TECHNICIAN	PURCHASING
GS	17	ACCOUNT CLERK, SENIOR	AUDITOR, COUNTY CLERK, DISTRICT ATTORNEY, TAX OFFICE,
GS	17	ASST.OFFICE MANAGER	TAX OFFICE
GS	17	WELDER	ROAD & BRIDGE
GS	17	LEGAL SECRETARY INTERMEDI	COUNTY ATTORNEY, EMERGENCE, DISTRICT ATTORNEY, FAMILY & COMM SERV.
GS	17	INVENTORY DATA LIAISON	PURCHASING
GS	17	GA/VA CHILD W. SVC P MGR.	GENERAL ASSISTANCE
GS	17	ELECTIONS GIS SPEC., INT.	COUNTY ELECTIONS

**FISCAL YEAR 2014 SALARY SCHEDULE
GENERAL SERVICES**

SCALE	GRADE	JOB TITLE	DEPARTMENT
GS	18	JURY COORDINATOR	DISTRICT CLERK
GS	18	MAINTENANCE MECHANIC	SHERIFF, FACILITIES
GS	18	OFFICE SUPERVISOR	SHERIFF, COUNTY CLERK, DISTRICT CLERK
GS	18	MORGUE SUPERVISOR	MEDICAL EXAMINER
GS	18	MAINTENANCE MECHANIC, SEN	ASCARATE PARK, FACILITIES
GS	18	ZONING / COMPLIANCE INSPE	GENERAL ADMINISTRATION
GS	18	RD.CONSTRUCTION INSPECTOR	GENERAL ADMINISTRATION
GS	18	PROJECT COORDINATOR	DISTRICT CLERK
GS	18	ASST. PROGRAM COORD.	DISTRICT ATTORNEY
GS	18	HEALTH INSPECTOR SPRVR.	ROAD & BRIDGE
GS	18	EXECUTIVE ADM. ASSISTANT	SHERIFF
GS	18	PURCHASING FOREMAN	PURCHASING
GS	18	INVENTORY ANALYST	PURCHASING
GS	18	SUPPORT SERVICES SPECIAL	ITD
GS	18	CARE MANAGER	MENTAL HEALTH SUPPORT SERVICES
GS	18	DRUG COURT ADMIN. ASST.	COUNTY CRIMINAL COURT 2
GS	19	MECHANIC, SENIOR	ROAD & BRIDGE, ASCARATE
GS	19	TELECOMMUNICATIONS TECH	ITD
GS	19	VOTING EQUIP.SVC.TECH.SR.	COUNTY ELECTIONS
GS	20	BUYER	PURCHASING GENERAL ADMINISTRATION, 65TH DC, 383RD DC, 388TH DC, COUNTY ATTORNEY, COUNTY CLERK, COURT ADMIN, ELECTIONS, SHERIFF, TAX OFFICE, ITD, COUNTY JUDGE, ROAD & BRIDGE, EMERGENCE, HUMAN RESOURCES JP#1-7, JP#6 PLACE
GS	20	ADMIN. ASSISTANT, SENIOR	2, SHERIFF
GS	20	SUPERVISOR	DISTRICT ATTORNEY, DISTRICT CLERK,
GS	20	LEGAL SECRETARY, SENIOR	65TH DISTRICT COURT, PUBLIC DEFENDERS
GS	20	LAW LIBRARY TECHNICIAN	COUNTY LAW LIBRARY
GS	20	LATENT PRINT EXAMINER	SHERIFF
GS	20	CIVILIAN COMM. SPECIALIST	SHERIFF
GS	20	ELECTIONS GIS SPEC.SENIOR	COUNTY ELECTIONS
GS	21	BUDGET SPECIALIST	AUDITOR
GS	21	HR GENERALIST,INTERMEDIAT	HUMAN RESOURCES, EMERGENCE
GS	21	TREASURY SPECIALIST	AUDITOR
GS	21	RELIGIOUS MINISTRIES CRD	SHERIFF
GS	21	FOOD SERVICE LEADER	SHERIFF
GS	21	SUPPORT SERVICES SPEC,INT	ITD
GS	22	EXECUTIVE SECRETARY	DISTRICT ATTORNEY, PUBLIC DEFENDERS'
GS	22	GOLF PRO SHOP SUPERVISOR	ASCARATE GOLF COURSE
GS	22	OFFICE MANAGER	TAX OFFICE, CARETGH, DISTRICT CLERK, SHERIFF
GS	22	JURY HALL OFFICE MANAGER	COUNCIL OF JUDGES ADM.
GS	22	FORMAL BID BUYER	PURCHASING ADM
GS	23	ADM.ASST./SR.WEBSITE WRIT	COAUD AUDITOR
GS	23	DEPUTY CONSTABLE	CONSTABLE PRECINCT #6
GS	23	PAYROLL SPECIALIST	SHERIFF-ADM/PAYROLL
GS	23	ADM.ASST.,SR.,COJ ADMIN.SU	COUNCIL OF JUDGES ADM.
GS	23	CRIME VICTIMS SPEC.(SO)	SHERIFF
GS	23	SUPPORT SERVICES SPEC,SR	ITD
GS	24	BUYER SUPERVISOR	PURCHASING
GS	24	EXECUTIVE ASSISTANT	DISTRICT ATTORNEY, AUDITOR, COUNTY ATTORNEY
GS	24	AD.ASST./COMM'S.CT.RECORD	COUNTY CLERK
GS	24	MAINTENANCE MECHANIC, SEN	ASCARATE, FACILITIES
GS	24	FORENSIC PHOTOGRAPHER-ME	MEDICAL EXAMINER
GS	24	EXECUTIVE SECRETARY	PUBLIC DEFENDER, DISTRICT ATTORNEY, DISTRICT CLERK
GS	24	ELECTRONIC SYS.SPEC.LEAD	SHERIFF
GS	24	BUILDING CONST. COORD.	FACILITIES

**FISCAL YEAR 2014 SALARY SCHEDULE
GENERAL SERVICES**

SCALE	GRADE	JOB TITLE	DEPARTMENT
GS	25	MAINTENANCE FOREMAN	ROAD & BRIDGE
GS	25	SR. CONS. INSPECTOR	ROAD & BRIDGE
GS	25	GIS SPECIALIST(GEN. ADM.)	ROAD & BRIDGE
GS	25	CRIME SCENE INVESTIGATOR	SHERIFF
GS	25	CIVLN.COMM.SPEC/SHIFT SPV	SHERIFF
GS	25	TELECOMM. TECH,INTERM	ITD
GS	25	GROUNDKEEPING SUPERINTEN	ASCARATE PARK
GS	26	HOUSING COORDINATOR(CD)	FAMILY & COMMUNITY SERVICES
GS	26	ENGINEERING ASSOC. TECH.	ROAD & BRIDGE
GS	27	GRAND JURY BAILIFF	120TH DISTRICT COURT
			34TH DC, 41ST DC, 65TH DC, 120TH DC, 168TH DC, 171ST DC, 205TH DC, 210TH DC, 243RD DC, 346TH DC, 383RD DC, 384TH DC, 388TH DC, 448TH DC,
GS	27	BAILIFF	ASSOCCPSCRT, ASSOCFAMCRT1-4, CCRIM1-4, JUVCOURTREFE, JUVCOURTREFE2
GS	27	BAILIFF/PANEL COORDINATOR	COUNCIL OF JUDGES ADM.
GS	27	BAILIFF/JURY DUTY	COUNCIL OF JUDGES ADM.
GS	27	INVESTIGATOR	TAX OFFICE, COUNTY ATTORNEY, DISTRICT ATTORNEY, PUBLIC DEFENDERS
			34TH DC, 41ST DC, 65TH DC, 120TH DC, 168TH DC, 171ST DC, 205TH DC, 210TH DC, 243RD DC, 327TH DC, 346TH DC, 383RD DC, 384TH DC, 388TH DC, 409TH DC, 448TH DC, ASSOCCPSCRT, ASSOCFAMCRT1-2, CCRIMC1-4, COUNCIL, JP#1-7 JP6PLACE2, JUVCOURREF, JUVCOURTREF2, MAGISTRATE, PROBATE,
GS	28	COURT COORDINATOR	PROBATECRT2,
GS	28	MECHANIC FOREMAN	ROAD & BRIDGE, SHERIFF
GS	28	COMM.CT.ADM.ASST.SENIOR	COMMISSIONER PRECINCT #1-4, COUNTY JUDGE
GS	28	LEAD PLANNER	ROAD & BRIDGE
GS	28	ELECTIONS TRAINING COORD.	COUNTY ELECTIONS
GS	28	HUMAN RESOURCES SPVR.	HUMAN RESOURCES TRN
GS	28	TELECOMM. TECH,SENIOR	ITD
GS	29	WATER SYSTEM OPERATOR	ROAD & BRIDGE
GS	29	CRIME SCENE UNIT SUPERVIS	SHERIFF
GS	30	FACILITY MAINTENANCE SUPE	SHERIFF

FY 2014 PAY SCALE

PROFESSIONAL SERVICES

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

Grade	Entry	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15
P01	37,347.28	38,280.96	39,237.99	40,218.93	41,224.41	42,255.02	43,311.39	44,394.18	45,504.03	46,641.63	47,807.67	49,002.87	50,227.94	51,483.64	52,770.73	54,090.00
P02	38,759.47	39,728.45	40,721.66	41,739.71	42,783.20	43,852.78	44,949.10	46,072.82	47,224.66	48,405.26	49,615.39	50,855.78	52,127.17	53,430.35	54,766.11	56,135.26
P03	40,225.05	41,230.68	42,261.45	43,317.98	44,400.93	45,510.96	46,648.73	47,814.95	49,010.32	50,235.58	51,491.47	52,778.76	54,098.22	55,450.68	56,836.95	58,257.87
P04	41,746.06	42,789.72	43,859.46	44,955.95	46,079.84	47,231.84	48,412.64	49,622.95	50,863.53	52,135.11	53,438.49	54,774.45	56,143.82	57,547.41	58,986.10	60,460.75
P05	43,324.59	44,407.71	45,517.90	46,655.85	47,822.24	49,017.80	50,243.24	51,499.32	52,786.81	54,106.48	55,459.14	56,845.62	58,266.76	59,723.43	61,216.51	62,746.93
P06	44,962.81	46,088.88	47,239.05	48,420.03	49,630.53	50,871.29	52,143.07	53,446.65	54,782.82	56,152.39	57,556.20	58,995.10	60,469.98	61,981.73	63,531.27	65,119.55
P07	46,662.96	47,829.54	49,025.28	50,250.91	51,507.18	52,794.86	54,114.73	55,467.60	56,854.29	58,275.65	59,732.54	61,225.85	62,756.50	64,325.41	65,933.55	67,581.88
P08	48,427.39	49,638.08	50,879.03	52,151.01	53,454.78	54,791.15	56,160.93	57,564.95	59,000.08	60,479.18	61,991.16	63,540.94	65,129.46	66,757.70	68,426.64	70,137.31
P09	50,258.55	51,515.02	52,802.89	54,122.96	55,476.04	56,862.94	58,284.51	59,741.62	61,235.16	62,766.04	64,335.20	65,943.58	67,592.16	69,281.97	71,014.02	72,789.37
P10	52,158.96	53,462.94	54,799.51	56,169.50	57,573.74	59,013.08	60,488.41	62,000.62	63,550.63	65,139.40	66,767.88	68,437.08	70,148.01	71,901.71	73,699.25	75,541.73
P11	54,131.22	55,484.50	56,871.62	58,293.41	59,750.74	61,244.51	62,775.62	64,345.01	65,953.64	67,602.48	69,292.54	71,024.86	72,800.48	74,620.49	76,483.14	78,398.15
P12	56,178.07	57,582.52	59,022.09	60,497.64	62,010.08	63,560.33	65,149.34	66,778.07	68,447.52	70,158.71	71,912.68	73,710.50	75,553.26	77,442.09	79,378.14	81,362.60
P13	58,302.31	59,759.87	61,253.86	62,785.21	64,354.84	65,963.71	67,612.80	69,303.12	71,035.70	72,811.59	74,631.88	76,497.68	78,410.12	80,370.37	82,379.63	84,439.12
P14	60,506.85	62,019.53	63,570.01	65,159.26	66,788.25	68,457.95	70,169.40	71,923.64	73,721.73	75,564.77	77,453.89	79,390.24	81,374.99	83,409.36	85,494.60	87,631.97
P15	62,794.77	64,364.64	65,973.76	67,623.10	69,313.68	71,046.52	72,822.69	74,643.25	76,509.34	78,422.07	80,382.62	82,392.19	84,451.99	86,563.29	88,727.37	90,945.56
P16	65,169.20	66,798.43	68,468.39	70,180.10	71,934.60	73,732.96	75,576.29	77,465.69	79,402.34	81,387.39	83,422.08	85,507.63	87,645.32	89,836.46	92,082.37	94,384.43
P17	67,633.41	69,324.24	71,057.35	72,833.78	74,654.62	76,520.99	78,434.02	80,394.87	82,404.74	84,464.86	86,576.48	88,740.89	90,959.41	93,233.40	95,564.23	97,953.34
P18	70,190.79	71,945.56	73,744.20	75,587.80	77,477.50	79,414.44	81,399.80	83,434.79	85,520.66	87,658.68	89,850.15	92,096.40	94,398.81	96,758.78	99,177.75	101,657.19
P19	72,844.89	74,666.01	76,532.66	78,445.97	80,407.12	82,417.30	84,477.73	86,589.68	88,754.42	90,973.28	93,247.61	95,578.80	97,968.27	100,417.48	102,927.92	105,501.11
P20	75,599.33	77,489.31	79,426.54	81,412.21	83,447.51	85,533.70	87,672.04	89,863.84	92,110.44	94,413.20	96,773.53	99,192.87	101,672.69	104,214.51	106,819.87	109,490.37
P21	78,457.93	80,419.38	82,429.87	84,490.61	86,602.88	88,767.95	90,987.15	93,261.83	95,593.38	97,983.21	100,432.79	102,943.61	105,517.20	108,155.13	110,859.01	113,630.48
P22	81,424.61	83,460.23	85,546.74	87,685.40	89,877.54	92,124.48	94,427.59	96,788.28	99,207.99	101,688.19	104,230.39	106,836.15	109,507.05	112,244.73	115,050.85	117,927.12
P23	84,503.49	86,616.08	88,781.48	91,001.02	93,276.05	95,607.95	97,998.15	100,448.10	102,959.30	105,533.28	108,171.62	110,875.91	113,647.80	116,489.00	119,401.22	122,386.25
P24	87,698.77	89,891.24	92,138.52	94,441.98	96,803.03	99,223.11	101,703.68	104,246.28	106,852.43	109,523.74	112,261.84	115,068.38	117,945.09	120,893.72	123,916.06	127,013.96
P25	91,014.88	93,290.25	95,622.51	98,013.07	100,463.40	102,974.98	105,549.36	108,188.09	110,892.79	113,665.11	116,506.74	119,419.41	122,404.90	125,465.02	128,601.64	131,816.68
P26	94,456.39	96,817.80	99,238.25	101,719.20	104,262.18	106,868.74	109,540.46	112,278.97	115,085.94	117,963.09	120,912.17	123,934.97	127,033.35	130,209.18	133,464.41	136,801.02
P27	98,028.02	100,478.72	102,990.69	105,565.45	108,204.59	110,909.71	113,682.45	116,524.51	119,437.62	122,423.56	125,484.15	128,621.26	131,836.79	135,132.71	138,511.02	141,973.80
P28	101,734.72	104,278.09	106,885.04	109,557.16	112,296.09	115,103.50	117,981.08	120,930.61	123,953.87	127,052.72	130,229.04	133,484.77	136,821.89	140,242.43	143,748.49	147,342.21
P29	105,581.54	108,221.08	110,926.61	113,699.07	116,542.27	119,455.82	122,442.22	125,503.27	128,640.85	131,856.88	135,153.30	138,532.13	141,995.43	145,545.32	149,183.95	152,913.55
P30	109,573.84	112,313.19	115,121.02	117,999.04	120,949.02	123,972.84	127,072.06	130,248.86	133,505.08	136,842.71	140,263.78	143,770.37	147,364.63	151,048.75	154,829.97	158,695.59
P31	113,717.11	116,560.03	119,474.03	122,460.89	125,522.41	128,660.47	131,876.98	135,173.90	138,553.25	142,017.08	145,567.51	149,206.70	152,936.87	156,760.29	160,674.29	164,696.28
P32	118,017.03	120,967.46	123,991.65	127,091.44	130,268.72	133,525.44	136,863.58	140,285.17	143,792.30	147,387.10	151,071.78	154,848.58	158,719.79	162,687.78	166,754.98	170,923.85
P33	226,429.13	232,089.85	237,892.10	243,839.40	249,935.39	256,183.77	262,588.37	269,153.08	275,881.90	282,778.95	289,848.42	297,094.63	304,522.00	312,135.05	319,938.43	327,936.89

Deputy Medical Examiner (approved on 8/10/11)

P33	178,119.58	182,572.57	187,136.88	191,815.30	196,610.68	201,525.95	206,564.10	211,728.20	217,021.41	222,446.94	228,008.12	233,708.32	239,551.03	245,539.80	251,678.30	257,970.26
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FY 2014 PAY SCALE

PROFESSIONAL SERVICES

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 1															
37,347.28	38,280.96	39,237.99	40,218.93	41,224.41	42,255.02	43,311.39	44,394.18	45,504.03	46,641.63	47,807.67	49,002.87	50,227.94	51,483.64	52,770.73	54,090.00
1,436.434	1,472.345	1,509.154	1,546.882	1,585.554	1,625.193	1,665.823	1,707.468	1,750.155	1,793.909	1,838.757	1,884.726	1,931.844	1,980.140	2,029.643	2,080.385
17,955	18,404	18,864	19,336	19,819	20,315	20,823	21,343	21,877	22,424	22,984	23,559	24,148	24,752	25,371	26,005
Grade 2															
38,759.47	39,728.45	40,721.66	41,739.71	42,783.20	43,852.78	44,949.10	46,072.82	47,224.65	48,405.26	49,615.39	50,855.78	52,127.17	53,430.35	54,766.11	56,135.26
1,490.749	1,528.017	1,566.218	1,605.373	1,645.508	1,686.645	1,728.811	1,772.032	1,816.333	1,861.741	1,908.284	1,955.991	2,004.891	2,055.014	2,106.389	2,159.049
18,634	19,100	19,578	20,067	20,569	21,083	21,610	22,150	22,704	23,272	23,854	24,450	25,061	25,688	26,330	26,988
Grade 3															
40,225.05	41,230.68	42,261.45	43,317.98	44,400.93	45,510.96	46,648.73	47,814.95	49,010.32	50,235.58	51,491.47	52,778.76	54,098.22	55,450.68	56,836.95	58,257.87
1,547.117	1,585.795	1,625.440	1,666.076	1,707.728	1,750.421	1,794.182	1,839.036	1,885.012	1,932.138	1,980.441	2,029.952	2,080.701	2,132.718	2,186.036	2,240.687
19,339	19,822	20,318	20,826	21,347	21,880	22,427	22,988	23,563	24,152	24,756	25,374	26,009	26,659	27,325	28,009
Grade 4															
41,746.06	42,789.72	43,859.46	44,955.95	46,079.84	47,231.84	48,412.64	49,622.95	50,863.53	52,135.11	53,438.49	54,774.45	56,143.82	57,547.41	58,986.10	60,460.75
1,605.618	1,645.758	1,686.902	1,729.075	1,772.302	1,816.609	1,862.024	1,908.575	1,956.289	2,005.197	2,055.327	2,106.710	2,159.378	2,213.362	2,268.696	2,325.413
20,070	20,572	21,086	21,613	22,154	22,708	23,275	23,857	24,454	25,065	25,692	26,334	26,992	27,667	28,359	29,068
Grade 5															
43,324.59	44,407.71	45,517.90	46,655.85	47,822.24	49,017.80	50,243.24	51,499.32	52,786.81	54,106.48	55,459.14	56,845.62	58,266.76	59,723.43	61,216.51	62,746.93
1,666.330	1,707.989	1,750.888	1,794.456	1,839.317	1,885.300	1,932.432	1,980.743	2,030.262	2,081.018	2,133.044	2,186.370	2,241.029	2,297.055	2,354.481	2,413.343
20,829	21,350	21,884	22,431	22,991	23,566	24,155	24,759	25,378	26,013	26,663	27,330	28,013	28,713	29,431	30,167
Grade 6															
44,962.81	46,086.88	47,239.05	48,420.03	49,630.53	50,871.29	52,143.07	53,446.65	54,782.82	56,152.39	57,556.20	58,995.10	60,469.98	61,981.73	63,531.27	65,119.55
1,729.339	1,772.572	1,816.887	1,862.309	1,908.866	1,956.588	2,005.503	2,055.640	2,107.031	2,159.707	2,213.700	2,269.042	2,325.768	2,383.913	2,443.510	2,504.598
21,617	22,157	22,711	23,279	23,861	24,457	25,069	25,696	26,338	26,996	27,671	28,363	29,072	29,799	30,544	31,307
Grade 7															
46,662.96	47,829.54	49,025.28	50,250.91	51,507.18	52,794.86	54,114.73	55,467.60	56,854.29	58,275.65	59,732.54	61,225.85	62,756.50	64,325.41	65,933.55	67,581.88
1,794.729	1,839.598	1,885.588	1,932.727	1,981.045	2,030.572	2,081.336	2,133.369	2,186.703	2,241.371	2,297.405	2,354.840	2,413.711	2,474.054	2,535.906	2,599.303
22,434	22,995	23,570	24,159	24,763	25,382	26,017	26,667	27,334	28,017	28,718	29,436	30,171	30,926	31,699	32,491
Grade 8															
48,427.40	49,638.08	50,879.04	52,151.01	53,454.79	54,791.16	56,160.94	57,564.96	59,004.08	60,479.19	61,991.17	63,540.94	65,129.47	66,757.70	68,426.65	70,137.31
1,862.592	1,909.157	1,956.886	2,005.808	2,055.953	2,107.352	2,160.036	2,214.037	2,269.388	2,326.123	2,384.276	2,443.882	2,504.980	2,567.604	2,631.794	2,697.589
23,282	23,864	24,461	25,073	25,699	26,342	27,000	27,675	28,367	29,077	29,803	30,549	31,312	32,095	32,897	33,720
Grade 9															
50,258.55	51,515.02	52,802.89	54,122.96	55,476.04	56,862.94	58,284.51	59,741.62	61,235.16	62,766.04	64,335.20	65,943.58	67,592.16	69,281.97	71,014.02	72,789.37
1,933.021	1,981.347	2,030.880	2,081.652	2,133.694	2,187.036	2,241.712	2,297.755	2,355.199	2,414.079	2,474.431	2,535.291	2,598.699	2,664.691	2,731.308	2,799.591
24,163	24,767	25,386	26,021	26,671	27,338	28,021	28,722	29,440	30,176	30,930	31,704	32,496	33,309	34,141	34,995
Grade 10															
52,158.96	53,462.94	54,799.51	56,169.50	57,573.74	59,013.08	60,488.41	62,000.62	63,550.63	65,139.40	66,767.88	68,437.08	70,148.01	71,901.71	73,699.25	75,541.73
2,006.114	2,056.267	2,107.673	2,160.365	2,214.374	2,269.734	2,326.477	2,384.639	2,444.255	2,505.361	2,567.995	2,632.195	2,698.000	2,765.450	2,834.586	2,905.451
25,076	25,703	26,346	27,005	27,680	28,372	29,081	29,808	30,553	31,317	32,100	32,902	33,725	34,568	35,432	36,318

FY 2014 PAY SCALE

PROFESSIONAL SERVICES

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 11															
54,131.22	55,484.50	56,871.62	58,293.41	59,750.74	61,244.51	62,775.62	64,345.01	65,953.64	67,602.48	69,292.54	71,024.86	72,800.48	74,620.49	76,486.00	78,398.15
2,081.970	2,134.019	2,187.370	2,242.054	2,298.105	2,355.558	2,414.447	2,474.808	2,536.678	2,600.095	2,665.098	2,731.726	2,800.018	2,870.019	2,941.769	3,015.313
26.025	26.675	27.342	28.026	28.726	29.444	30.181	30.935	31.708	32.501	33.314	34.147	35.000	35.875	36.772	37.691
Grade 12															
56,178.07	57,582.52	59,022.09	60,497.64	62,010.08	63,560.33	65,149.34	66,778.07	68,447.52	70,158.71	71,912.68	73,710.50	75,553.26	77,442.09	79,378.14	81,362.60
2,160.695	2,214.712	2,270.080	2,326.832	2,385.003	2,444.628	2,505.744	2,568.387	2,632.597	2,698.412	2,765.872	2,835.019	2,905.895	2,978.542	3,053.006	3,129.331
27.009	27.684	28.376	29.085	29.813	30.558	31.322	32.105	32.907	33.730	34.573	35.438	36.324	37.232	38.163	39.117
Grade 13															
58,302.31	59,759.87	61,253.86	62,785.21	64,354.84	65,963.71	67,612.80	69,303.12	71,035.70	72,811.59	74,631.88	76,497.68	78,410.12	80,370.37	82,379.63	84,439.12
2,242.396	2,298.456	2,355.918	2,414.816	2,475.186	2,537.066	2,600.492	2,665.505	2,732.142	2,800.446	2,870.457	2,942.218	3,015.774	3,091.168	3,168.447	3,247.659
28.030	28.731	29.449	30.185	30.940	31.713	32.506	33.319	34.152	35.006	35.881	36.778	37.697	38.640	39.606	40.596
Grade 14															
60,506.85	62,019.53	63,570.01	65,159.26	66,788.25	68,457.95	70,169.40	71,923.64	73,721.73	75,564.77	77,453.89	79,390.24	81,374.99	83,409.37	85,494.60	87,631.97
2,327.187	2,385.366	2,445.001	2,506.126	2,568.779	2,632.998	2,698.823	2,766.294	2,835.451	2,906.337	2,978.996	3,053.471	3,129.807	3,208.053	3,288.254	3,370.460
29.090	29.817	30.563	31.327	32.110	32.912	33.735	34.579	35.443	36.329	37.237	38.168	39.123	40.101	41.103	42.131
Grade 15															
62,794.77	64,364.64	65,973.76	67,623.10	69,313.68	71,046.52	72,822.69	74,643.25	76,509.34	78,422.07	80,382.62	82,392.19	84,451.99	86,563.29	88,727.37	90,945.56
2,415.184	2,475.563	2,537.452	2,600.889	2,665.911	2,732.558	2,800.873	2,870.894	2,942.667	3,016.233	3,091.639	3,168.931	3,248.153	3,329.357	3,412.591	3,497.906
30.190	30.945	31.718	32.511	33.324	34.157	35.011	35.886	36.783	37.703	38.645	39.612	40.602	41.617	42.657	43.724
Grade 16															
65,169.20	66,798.43	68,468.39	70,180.10	71,934.60	73,732.96	75,576.29	77,465.69	79,402.34	81,387.39	83,422.08	85,507.63	87,645.32	89,836.46	92,082.37	94,384.43
2,506.508	2,569.171	2,633.399	2,699.235	2,766.715	2,835.883	2,906.780	2,979.450	3,053.936	3,130.284	3,208.542	3,288.755	3,370.974	3,455.248	3,541.629	3,630.170
31.331	32.115	32.917	33.740	34.584	35.449	36.335	37.243	38.174	39.129	40.107	41.109	42.137	43.191	44.270	45.377
Grade 17															
67,633.41	69,324.24	71,057.35	72,833.78	74,654.62	76,520.99	78,434.02	80,394.87	82,404.74	84,464.86	86,576.48	88,740.89	90,959.41	93,233.40	95,564.23	97,953.34
2,601.285	2,666.317	2,732.975	2,801.299	2,871.332	2,943.115	3,016.693	3,092.110	3,169.413	3,248.648	3,329.865	3,413.111	3,498.439	3,585.900	3,675.547	3,767.436
32.516	33.329	34.162	35.016	35.892	36.789	37.709	38.651	39.618	40.608	41.623	42.664	43.730	44.824	45.944	47.093
Grade 18															
70,190.79	71,945.56	73,744.20	75,587.80	77,477.50	79,414.44	81,399.80	83,434.79	85,520.66	87,658.68	89,850.15	92,096.40	94,398.81	96,758.78	99,177.75	101,657.19
2,699.646	2,767.137	2,836.315	2,907.223	2,979.904	3,054.401	3,130.761	3,209.031	3,289.256	3,371.488	3,455.775	3,542.169	3,630.723	3,721.492	3,814.529	3,909.892
33.746	34.589	35.454	36.340	37.249	38.180	39.135	40.113	41.116	42.144	43.197	44.277	45.384	46.519	47.682	48.874
Grade 19															
72,844.89	74,666.01	76,532.66	78,445.97	80,407.12	82,417.30	84,477.73	86,589.68	88,754.42	90,973.28	93,247.61	95,578.80	97,968.27	100,417.48	102,927.92	105,501.11
2,801.726	2,871.770	2,943.564	3,017.153	3,092.582	3,169.896	3,249.144	3,330.372	3,413.632	3,498.972	3,586.447	3,676.108	3,768.010	3,862.211	3,958.766	4,057.735
35.022	35.897	36.795	37.714	38.657	39.624	40.614	41.630	42.670	43.737	44.831	45.951	47.100	48.278	49.485	50.722
Grade 20															
75,599.33	77,489.31	79,426.54	81,412.21	83,447.51	85,533.70	87,672.04	89,863.84	92,110.44	94,413.20	96,773.53	99,192.87	101,672.69	104,214.51	106,819.87	109,490.37
2,907.666	2,980.358	3,054.867	3,131.239	3,209.520	3,289.758	3,372.002	3,456.302	3,542.709	3,631.277	3,722.059	3,815.110	3,910.488	4,008.250	4,108.457	4,211.168
36.346	37.254	38.186	39.140	40.119	41.122	42.150	43.204	44.284	45.391	46.526	47.689	48.881	50.103	51.356	52.640

FY 2014 PAY SCALE

PROFESSIONAL SERVICES

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

	ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 21	78,457.93	80,419.38	82,429.87	84,490.61	86,602.88	88,767.95	90,987.15	93,261.83	95,593.37	97,983.21	100,432.79	102,943.61	105,517.20	108,155.13	110,859.01	113,630.48
	3,017.613	3,170.379	3,249.639	3,330.880	3,414.152	3,499.506	3,586.993	3,676.668	3,767.668	3,768.585	3,862.800	3,959.370	4,058.354	4,159.813	4,263.808	4,370.403
	37,720	38,663	39,630	40,620	41,636	42,677	43,744	44,837	45,958	47,107	48,285	49,492	50,729	51,998	53,298	54,630
Grade 22	81,424.61	83,460.23	85,546.74	87,685.40	89,877.54	92,124.48	94,427.59	96,788.28	99,207.99	101,688.19	104,230.39	106,836.15	109,507.05	112,244.73	115,050.85	117,927.12
	3,131.716	3,210.009	3,290.259	3,372.516	3,456.828	3,543.249	3,631.830	3,722.626	3,815.692	3,911.064	4,008.861	4,109.083	4,211.810	4,317.105	4,425.033	4,535.658
	39,146	40,125	41,128	42,156	43,210	44,291	45,398	46,533	47,696	48,889	50,111	51,364	52,648	53,964	55,313	56,696
Grade 23	84,503.49	86,616.08	88,781.48	91,001.02	93,276.05	95,607.95	97,998.15	100,448.10	102,959.30	105,533.28	108,171.62	110,875.91	113,647.80	116,489.00	119,401.22	122,386.25
	3,250.134	3,331.388	3,414.672	3,500.039	3,587.540	3,677.229	3,769.159	3,863.388	3,959.973	4,058.972	4,160.447	4,264.458	4,371.069	4,480.346	4,592.355	4,707.164
	40,627	41,642	42,683	43,750	44,844	45,965	47,114	48,292	49,500	50,737	52,006	53,306	54,638	56,004	57,404	58,840
Grade 24	87,698.77	89,891.24	92,138.52	94,441.98	96,803.03	99,223.11	101,703.68	104,246.28	106,852.43	109,523.74	112,261.84	115,068.38	117,945.09	120,893.72	123,916.06	127,013.96
	3,373.030	3,457.355	3,543.789	3,632.384	3,723.193	3,816.273	3,911.680	4,009.472	4,109.709	4,212.452	4,317.763	4,425.707	4,536.350	4,649.758	4,766.002	4,885.152
	42,163	43,217	44,297	45,405	46,540	47,703	48,896	50,118	51,371	52,656	53,972	55,321	56,704	58,122	59,575	61,064
Grade 25	91,014.88	93,290.25	95,622.51	98,013.07	100,463.40	102,974.98	105,549.36	108,188.09	110,892.79	113,665.11	116,506.74	119,419.41	122,404.90	125,465.02	128,601.64	131,816.68
	3,500.572	3,588.087	3,677.789	3,769.734	3,863.977	3,960.576	4,059.591	4,161.080	4,265.107	4,371.735	4,481.029	4,593.054	4,707.881	4,825.578	4,946.217	5,069.872
	43,757	44,851	45,972	47,122	48,300	49,507	50,745	52,014	53,314	54,647	56,013	57,413	58,849	60,320	61,828	63,373
Grade 26	94,456.39	96,817.80	99,238.25	101,719.20	104,262.18	106,868.74	109,540.46	112,278.97	115,085.94	117,963.09	120,912.17	123,934.97	127,033.35	130,209.18	133,464.41	136,801.02
	3,632.938	3,723.762	3,816.856	3,912.277	4,010.084	4,110.336	4,213.094	4,318.422	4,426.382	4,537.042	4,650.468	4,766.730	4,885.898	5,008.045	5,133.247	5,261.578
	45,412	46,547	47,711	48,903	50,126	51,379	52,664	53,980	55,330	56,713	58,131	59,584	61,074	62,601	64,166	65,770
Grade 27	98,028.02	100,478.72	102,990.69	105,565.45	108,204.59	110,909.71	113,682.45	116,524.51	119,437.62	122,423.56	125,484.15	128,621.26	131,836.79	135,132.71	138,511.02	141,973.80
	3,770.308	3,864.566	3,961.180	4,060.210	4,161.715	4,265.758	4,372.402	4,481.712	4,593.755	4,708.599	4,826.314	4,946.971	5,070.646	5,197.412	5,327.347	5,460.531
	47,129	48,307	49,515	50,753	52,021	53,322	54,655	56,021	57,422	58,857	60,329	61,837	63,383	64,968	66,592	68,257
Grade 28	101,734.72	104,278.09	106,885.04	109,557.16	112,296.09	115,103.50	117,981.08	120,930.61	123,953.87	127,052.72	130,229.04	133,484.77	136,821.89	140,242.43	143,748.49	147,342.21
	3,912.874	4,010.696	4,110.963	4,213.737	4,319.080	4,427.058	4,537.734	4,651.177	4,767.457	4,886.643	5,008.809	5,134.030	5,262.380	5,393.940	5,528.788	5,667.008
	48,911	50,134	51,387	52,672	53,989	55,338	56,722	58,140	59,593	61,083	62,610	64,175	65,780	67,424	69,110	70,838
Grade 29	105,581.54	108,221.08	110,926.61	113,699.77	116,542.27	119,455.82	122,442.22	125,503.27	128,640.85	131,856.88	135,153.30	138,532.13	141,995.43	145,545.32	149,183.95	152,913.55
	4,060.828	4,162.349	4,266.408	4,373.068	4,482.395	4,594.455	4,709.316	4,827.049	4,947.725	5,071.418	5,198.204	5,328.159	5,461.363	5,597.897	5,737.844	5,881.290
	50,760	52,029	53,330	54,663	56,030	57,431	58,866	60,338	61,847	63,393	64,978	66,602	68,267	69,974	71,723	73,516
Grade 30	109,573.84	112,313.19	115,121.02	117,999.04	120,949.02	123,972.74	127,072.06	130,248.86	133,505.08	136,842.71	140,263.78	143,770.37	147,364.63	151,048.75	154,824.97	158,695.59
	4,214.378	4,319.738	4,427.731	4,538.425	4,651.885	4,768.182	4,887.387	5,009.572	5,134.811	5,263.181	5,394.761	5,529.630	5,667.870	5,809.567	5,954.806	6,103.677
	52,680	53,997	55,347	56,730	58,149	59,602	61,092	62,620	64,185	65,790	67,435	69,120	70,848	72,620	74,435	76,296

FY 2014 PAY SCALE

PROFESSIONAL SERVICES

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 31															
113,717.11	116,560.03	119,474.03	122,460.89	125,522.41	128,660.47	131,876.98	135,173.90	138,553.25	142,017.08	145,567.51	149,206.70	152,936.87	156,760.29	160,679.29	164,696.28
4,373,735	4,483,078	4,595,155	4,710,034	4,827,785	4,948,480	5,072,192	5,198,996	5,328,971	5,462,196	5,598,750	5,738,719	5,882,187	6,029,242	6,179,973	6,334,472
54,672	56,038	57,439	58,875	60,347	61,856	63,402	64,987	66,612	68,277	69,984	71,734	73,527	75,366	77,250	79,181
Grade 32															
118,017.03	120,967.46	123,991.65	127,091.44	130,268.72	133,525.44	136,863.58	140,285.17	143,792.30	147,387.10	151,071.78	154,848.58	158,719.79	162,687.78	166,754.98	170,923.85
4,539,117	4,652,595	4,768,909	4,888,132	5,010,336	5,135,594	5,263,984	5,395,583	5,530,473	5,668,735	5,810,453	5,955,714	6,104,607	6,257,222	6,413,653	6,573,994
56,739	58,157	59,611	61,102	62,629	64,195	65,800	67,445	69,131	70,859	72,631	74,446	76,308	78,215	80,171	82,175
Grade 33															
226,429.13	232,089.85	237,892.10	243,839.40	249,935.39	256,183.77	262,588.37	269,153.08	275,881.90	282,778.95	289,848.42	297,094.63	304,522.00	312,135.05	319,938.43	327,936.89
8,708,813	8,926,533	9,149,696	9,378,438	9,612,900	9,853,222	10,099,553	10,352,042	10,610,842	10,876,113	11,148,016	11,426,717	11,712,385	12,005,194	12,305,324	12,612,957
108,860	111,582	114,371	117,230	120,161	123,165	126,244	129,401	132,636	135,951	139,350	142,834	146,405	150,065	153,817	157,662
Grade 33 (Deputy Medical Examiner approved on 8/10/11)															
178,119.58	182,572.57	187,136.88	191,815.30	196,610.68	201,525.95	206,564.10	211,728.20	217,021.41	222,446.94	228,008.12	233,708.32	239,551.03	245,539.80	251,678.30	257,970.26
6,850,753	7,022,022	7,197,572	7,377,511	7,561,949	7,750,998	7,944,773	8,143,392	8,346,977	8,555,651	8,769,543	8,988,782	9,213,501	9,443,838	9,679,935	9,921,933
85,634	87,775	89,970	92,219	94,524	96,887	99,310	101,792	104,337	106,946	109,619	112,360	115,169	118,048	120,999	124,024

**FISCAL YEAR 2014 SALARY SCHEDULE
PROFESSIONAL SERVICES**

SCALE	GRADE	JOB TITLE	DEPARTMENT
PM	01	PROBATION OFFICER	DRO, JPD
PM	01	COMPUTER SYSTEMS SPECIALI	DISTRICT ATTORNEY, DISTRICT CLERK, DRO
PM			
PM	02	PARA-LEGAL	COUNTY ATTORNEY, DISTRICT ATTORNEY
PM	02	ASSISTANT PROGRAM MGR/VIC	DIST ATTY VICTIM SERVICES
PM	02	PARKING GARAGE MANAGER	COUNTY COURTHOUSE
PM	02	TEEN COURT PROG.ADMINISTR	COUNTY ATTORNEY
PM			
PM	03	ACCOUNTING TECHNICIAN	NUTRITION, DISTRICT CLERK
PM	03	ADMINIS.COORDINATOR	FAMILY & COMMUNITY SERVICES
PM			
PM	04	ASST.LIBRARY MANAGER	COUNTY LAW LIBRARY
PM	04	SENIOR PROBATION OFFICER	DRO
PM			
PM	05	ACCOUNTANT	AUDITOR, COUNTY CLERK, SHERIFF, TAX OFFICE
PM	05	INTERNAL AUDITOR	AUDITOR
PM	05	COURT VISITOR COORDINATOR	COUNTY PROBATE COURT, PROBATE COURT 2,
PM	05	SOCIAL WORKER(BACHELORS)	DRO, PUBLIC DEFENDERS
PM	05	ACCOUNTANT	COUNTY CLERK, AUDITOR, SHERIFF, TAX OFFICE
PM	05	CARE MANAGER	MENTAL HEALTH SUPPORT SERVICES
PM	05	SUPPORT TECHNICIAN	ITD
PM	05	FINANCIAL ANALYST	ITD
PM	05	CARE MANAGER, SENIOR	MENTAL HEALTH SUPPORT SERVICES
PM			
PM	06	FORENSIC ACCOUNTANT	DISTRICT ATTORNEY
PM	06	COMPUTER SYSTEMS SPECIALI	DISTRICT CLERK, DISTRICT ATTORNEY
PM	06	PUBLIC INFORM. OFFICER	SHERIFF
PM	06	SOFTWARE SPECIALIST	ITD
PM	06	IT TRAINER	ITD
PM	06	ASSISTANT CONTRACT ADMIN	AUDITOR
PM			
PM	07	PROBATE ASSISTANT I	COUNTY PROBATE COURT 2
PM	07	LEAGUE COORDINATOR	SPORTSPARK
PM	07	SPECIAL EVENTS COORD.	SPORTSPARK
PM	07	SUPPORT TECHNICIAN, INTER	ITD
PM	07	COMPUTER OPER. SUPERVISOR	ITD
PM			
PM	08	COLLECTION MGR.(CO.CLK.)	COUNTY CLERK
PM	08	INTERPRETER	COUNCIL OF JUDGES, JPD
PM	08	SOFTWARE SPECIALIST,INT.	ITD
PM	08	ASST. COUNTY COURT ADMIN.	COUNTY COURT AT LAW ADMIN
PM			
PM	09	BOND FR.COORD/ADMININSTR	COUNTY ATTORNEY
PM	09	PROBAT CT.INVESTIGATOR	COUNTY PROBATE COURT 1-2
			MEDICAL EXAMINER, COUNTY ATTORNEY, DISTRICT
PM	09	CHIEF INVESTIGATOR	ATTORNEY
PM	09	MOTOR VEH.REG.&TLE.DIR.	TAX OFFICE
PM	09	ACCOUNTING MANAGER	DISTRICT CLERK, TAX OFFICE
PM	09	PROGRAM MANAGER	DISTRICT ATTORNEY
PM	09	RECORDS MGMT.ADMINISTRATOR	COUNTY CLERK
PM	09	WORKERS COMPENSATION SPEC	HUMAN RESOURCES
PM	09	LAW LIBRARY MANAGER	COUNTY LAW LIBRARY
PM	09	MAINT/WATER OPERA FOREMAN	ROAD & BRIDGE
PM	09	ADA COORDINATOR	HUMAN RESOURCES
PM	09	COMPUTER SUPPORT SPEC.	SHERIFF
PM	09	FOOD SERVICE MANAGER	SHERIFF
PM	09	SYSTEMS ADMINISTRATOR	ITD
PM	09	NETWORK ADMINISTRATOR	ITD
PM	09	SUPPORT TECHNICIAN,SENIOR	ITD

**FISCAL YEAR 2014 SALARY SCHEDULE
PROFESSIONAL SERVICES**

SCALE	GRADE	JOB TITLE	DEPARTMENT
PM	10	PROGRAM COORD.	FAMILY & COMMUNITY SERVICES
PM	10	GOLF COURSE SUPRENTENDNT.	ASCARATE GOLF COURSE
PM	10	GOLF PROFESSIONAL	ASCARATE GOLF COURSE
PM	10	SOFTWARE SPECIALIST,SR.	ITD
PM	10	ELECTIONS COORDINATOR	COUNTY ELECTIONS
PM	11	CASE ADMINISTRATOR	PUBLIC DEFENDER
PM	11	ACCOUNTANT, SENIOR	AUDITOR
PM	11	ROAD SUPERINTENDENT	ROAD & BRIDGE
PM	11	DEPUTY CHIEF INVESTIGATOR	DISTRICT ATTORNEY
PM	11	CONSTRUCTION PROJECT MGR.	ROAD & BRIDGE
PM	11	WEB MEDIA DESIGNER, INT	ITD
PM	11	INTERNAL AUDITOR, SENIOR	AUDITOR
PM	12	SOCIAL WORKER(MASTERS)	PUBLIC DEFENDER, DRO
PM	12	MITIGATION SPECIALIST	PUBLIC DEFENDER
PM	12	MENTAL HEALTH CONSULTANT	MENTAL HEALTH SUPPORT SERVICES
PM	12	COUNSELOR/LMSW SOC.WORKER	MENTAL HEALTH SUPPORT SERVICES
PM	12	YOUTH SERVICES MANAGER	MENTAL HEALTH SUPPORT SERVICES
PM	12	COUNSELOR	MENTAL HEALTH SUPPORT SERVICES, JPD
PM	13	ACCOUNTANT, SENIOR (CPA)	AUDITOR
PM	13	PUBLIC AFFAIRS OFFICER	COUNTY ATTORNEY
PM	13	PROJECT ADMINISTRATOR	DISTRICT ATTORNEY COUNTY CRIMINAL COURT 2, 327TH DC, 384TH DC, 409TH DC
PM	13	COMPLIANCE OFFICER	DC PUBLIC DEFENDER, COUNTY ATTORNEY, DISTRICT
PM	13	CHIEF INVESTIGATOR	ATTORNEY, MEDICAL EXAMINER
PM	13	INFRASTRUCTURE PROG.COORD	ROAD & BRIDGE
PM	13	GRANT ADMINISTRATOR	SHERIFF, COUNTY JUDGE
PM	13	GIS MANAGER	ROAD & BRIDGE
PM	13	VETERANS PROGRAM DIRECTOR	346TH DISTRICT COURT
PM	13	DATABASE ADMIN.,INTERM	ITD
PM	14	PROBATE ADMINSTROR./AUDTR	COUNTY PROBATE COURT 1-2
PM	14	VIT ENFORCEMENT DIRECTOR	TAX OFFICE
PM	14	NETWORK ADMINISTRATOR,INT	ITD
PM	14	MAINFRAME PROGRAMMER	ITD
PM	14	SYSTEM ADMINISTRATOR,INT	ITD
PM	14	WEB MEDIA DESIGNER,SENIOR	ITD
PM	15	OFFICE ADMIN./SUPPORT MGR	MENTAL HEALTH SUPPORT SERVICES, COUNTY ATTORNEY, ITD, COUNTY CLERK, COUNCIL, DISTRICT ATTORNEY,
PM	15	TELECOMMUNICATIONS MANAGE	DISTRICT CLERK, DRO, PUBLIC DEFENDERS
PM	15	CIVIL ENGINEER	ITD
PM	15	CIVIL ENGINEER	ROAD & BRIDGE
PM	15	PUBLIC POLICY DIRECTOR	COUNTY JUDGE
PM	15	CHILD SUPPORT MANAGER	DRO
PM	15	OPERATIONS ANALYST,INTERM	HUMAN RESOURCES
PM	15	DATABASE ADMIN.,SENIOR	ITD
PM	15	NUTRITION PROGRAM MANAGER	NUTRITION

**FISCAL YEAR 2014 SALARY SCHEDULE
PROFESSIONAL SERVICES**

SCALE	GRADE	JOB TITLE	DEPARTMENT
PM	16	INTERNAL AUDITING SUPRV.	AUDITOR
PM	16	GRANT ACCOUNTING SUPERVIS	AUDITOR
PM	16	BUDGET SUPERVISOR	AUDITOR
			34TH DC, 41ST DC, 120TH DC, 168TH DC, 171ST DC, 205TH DC, 210TH DC, 243TH DC, 327TH DC, 346TH DC, 383RD DC, 384TH DC, 388TH DC, 409TH DC, 448TH DC, ASSOCFAMCRT, ASSOCFAMCRT1,2,4, CC1-7, CCRIMC1-4, CRIMDC1, JUVCOURTREF, JUVCOURTREF2, MAGISTRATE,
PM	16	CERTIFIED COURT REPORTER	PROBATE, PROBATECRT2
PM	16	CASH/MNGMT.DEBT SRVS.SPVR	AUDITOR
PM	16	PAYROLL SUPERVISOR	AUDITOR
PM	16	ACCOUNTING SUPERVISOR	AUDITOR
PM	16	FLOATING COURT REPORTER	COUNCIL OF JUDGES ADM.
PM	16	TREASURY SUPERVISOR	AUDITOR
PM	16	BUS.APP.PROJ.ADMINISTRATO	AUDITOR
PM	16	WTCSC ACCTING SUPERVISOR	AUDITOR
PM	16	B.I.T. MANAGER	SHERIFF
PM	16	SOFTWARE DEVELOPER	ITD
PM	16	BUILD. SYS.& EMS OPER MGR	FACILITIES
PM	17	ASSISTANT COUNTY PURCHASI	PURCHASING
PM	17	CHIEF DEPUTY	COUNTY CLERK, DISTRICT CLERK, TAX OFFICE
PM	17	ASST. ELECTION ADMIN.	ELECTIONS
PM	17	CHIEF FAMILY CRT.SRVCS.	DRO
PM	17	HR MANAGER	HUMAN RESOURCES
PM	17	FACILITIES MANAGER	FACILITIES
PM	17	PARKS MANAGER	ASCARATE PARK
PM	17	IT PROJECT MANAGER,INT	ITD
PM	18	CONTRACT MANAGER	FAMILY & COMMUNITY SERVICES
PM	18	NETWORK ADMINISTRATOR, SE	ITD
PM	18	PERSONNEL MANAGER	HUMAN RESOURCES
PM	18	CONTRACT ADMIN. MANAGER	AUDITOR
PM	18	BUDGET OPERATIONS MANAGER	SHERIFF
PM	18	MAINFRAME PROGRAMMER,SR	ITD
PM	18	SYSTEM ADMINISTRATOR,SR	ITD
PM	19	SOFTWARE DEVELOPER,INTERM	ITD
PM	20	SR. TELECOMM/PROJECT MGR.	ITD
PM	20	IT PROJECT MANAGER,SENIOR	ITD
PM	22	HUMAN RESOURCES ASST. DIR	HUMAN RESOURCES
PM	22	SOFTWARE DEVELOPER,SENIOR	ITD
PM	23	CIVIL ENGINEER, SENIOR	ROAD & BRIDGE
PM	23	HELPDESK/TECH. SUPP. MGR	ITD
PM	24	ROAD & BRIDGE MANAGER	ROAD & BRIDGE
PM	24	APPLICATIONS ASSIST. MGR	ITD
PM	24	SERVER & SYS. ASSIST. MGR	ITD
PM	26	BUDGET & FINANCIAL MGR.	AUDITOR
PM	26	FINANCIAL OPERATIONS MANA	AUDITOR
PM	26	ASST. PUBLIC WORKS DIR.	ROAD & BRIDGE
PM	26	APPLICATIONS MANAGER	ITD
PM	26	SERVER & SYSTEMS MGR	ITD

FISCAL YEAR 2014 SALARY SCHEDULE
PROFESSIONAL SERVICES

SCALE	GRADE	JOB TITLE	DEPARTMENT
PM	32	EXECUTIVE ADM. OFFICER	SHERIFF
PM	32	DIR. INFO. TECHNOLOGY	ITD
PM	33	DEPUTY MEDICAL EXAMINER	MEDICAL EXAMINER

**FY 2014 PAY SCALE
EXECUTIVE SERVICES
(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)**

Grade	Entry	Step 1 Year 1	Step 2 Year 2	Step 3 Year 3	Step 4 Year 4	Step 5 Year 5	Step 6 Year 6	Step 7 Year 7	Step 8 Year 8	Step 9 Year 9	Step 10 Year 10	Step 11 Year 11	Step 12 Year 12	Step 13 Year 13	Step 14 Year 14	Step 15 Year 15
E01	37,770.54	38,714.81	39,682.68	40,674.75	41,691.61	42,733.90	43,802.25	44,897.31	46,019.74	47,170.23	48,349.49	49,558.23	50,797.18	52,067.11	53,368.79	54,703.01
E02	38,236.84	39,192.76	40,172.58	41,176.90	42,206.32	43,261.48	44,343.01	45,451.59	46,587.88	47,752.58	48,946.39	50,170.05	51,424.30	52,709.91	54,027.66	55,378.35
E03	39,682.67	40,674.73	41,691.60	42,733.89	43,802.24	44,897.29	46,019.73	47,170.22	48,349.48	49,558.21	50,797.17	52,067.10	53,368.77	54,702.99	56,070.57	57,472.33
E04	41,183.17	42,212.72	43,268.07	44,349.77	45,458.51	46,594.97	47,759.85	48,953.85	50,177.69	51,432.13	52,717.94	54,035.89	55,386.78	56,771.45	58,190.74	59,645.51
E05	42,740.41	43,808.92	44,904.14	46,026.74	47,177.41	48,356.85	49,565.77	50,804.91	52,075.61	53,376.91	54,711.33	56,079.12	57,481.10	58,918.12	60,391.08	61,900.85
E06	44,356.54	45,465.45	46,602.09	47,767.14	48,961.32	50,185.35	51,439.98	52,725.98	54,044.13	55,395.24	56,780.12	58,199.62	59,654.61	61,145.98	62,674.63	64,241.49
E07	46,033.77	47,184.62	48,364.23	49,573.34	50,812.67	52,082.99	53,385.06	54,719.69	56,087.68	57,489.87	58,927.12	60,400.30	61,910.31	63,458.06	65,044.52	66,670.63
E08	47,774.42	48,968.78	50,193.00	51,447.83	52,734.02	54,052.37	55,403.68	56,788.77	58,208.49	59,663.71	61,155.30	62,684.18	64,251.29	65,857.57	67,504.01	69,191.61
E09	49,580.89	50,820.41	52,090.92	53,393.19	54,728.02	56,096.22	57,498.63	58,936.10	60,409.50	61,919.74	63,467.73	65,054.42	66,680.78	68,347.80	70,056.50	71,807.91
E10	51,455.66	52,742.05	54,060.61	55,412.12	56,797.42	58,217.36	59,672.79	61,164.61	62,693.73	64,261.07	65,867.60	67,514.29	69,202.14	70,932.20	72,705.50	74,523.14
E11	53,401.34	54,736.37	56,104.78	57,507.40	58,945.08	60,418.71	61,929.18	63,477.41	65,064.34	66,690.95	68,358.22	70,067.18	71,818.86	73,614.33	75,454.69	77,341.06
E12	55,420.58	56,806.09	58,226.24	59,681.90	61,173.95	62,703.29	64,270.88	65,877.65	67,524.59	69,212.71	70,943.02	72,716.60	74,534.51	76,397.88	78,307.82	80,265.52
E13	57,516.17	58,954.07	60,427.92	61,938.62	63,487.09	65,074.26	66,701.12	68,368.65	70,077.87	71,829.81	73,625.56	75,466.20	77,352.85	79,286.67	81,268.84	83,300.56
E14	59,690.99	61,183.27	62,712.85	64,280.67	65,887.69	67,534.88	69,223.25	70,953.83	72,727.68	74,545.87	76,409.52	78,319.75	80,277.75	82,284.69	84,341.81	86,450.35
E15	61,948.06	63,496.76	65,084.18	66,711.28	68,379.07	70,088.54	71,840.76	73,636.77	75,477.69	77,364.64	79,298.75	81,281.22	83,313.25	85,396.08	87,530.98	89,719.26
E16	64,290.47	65,897.74	67,545.18	69,233.81	70,964.65	72,738.77	74,557.24	76,421.17	78,331.70	80,289.99	82,297.24	84,354.67	86,463.54	88,625.13	90,840.76	93,111.78
E17	66,721.45	68,389.49	70,099.23	71,851.71	73,648.00	75,489.20	77,376.43	79,310.84	81,293.61	83,325.95	85,409.10	87,544.33	89,732.94	91,976.26	94,275.67	96,632.56
E18	69,244.35	70,975.46	72,749.85	74,568.59	76,432.81	78,343.63	80,302.22	82,309.77	84,367.52	86,476.71	88,638.63	90,854.59	93,125.96	95,454.10	97,840.46	100,286.47
E19	71,862.66	73,659.22	75,500.70	77,388.22	79,322.93	81,306.00	83,336.65	85,422.12	87,557.67	89,746.61	91,990.28	94,290.03	96,647.29	99,063.47	101,540.05	104,078.56
E20	74,579.96	76,444.46	78,355.57	80,314.46	82,322.33	84,380.38	86,489.89	88,652.14	90,868.44	93,140.16	95,468.66	97,855.38	100,301.76	102,809.30	105,379.54	108,014.03
E21	77,400.02	79,335.02	81,318.40	83,351.36	85,435.14	87,571.02	89,760.29	92,004.30	94,304.41	96,662.02	99,078.57	101,555.53	104,094.42	106,696.78	109,364.20	112,098.31
E22	80,326.71	82,334.88	84,393.25	86,503.08	88,665.66	90,882.30	93,154.35	95,483.21	97,870.29	100,317.05	102,824.98	105,395.60	108,030.49	110,731.25	113,499.54	116,337.02
E23	83,364.07	85,448.17	87,584.38	89,773.99	92,018.34	94,318.80	96,676.77	99,093.69	101,571.03	104,110.30	106,713.06	109,380.89	112,115.41	114,918.29	117,791.25	120,736.03
E24	86,516.28	88,679.19	90,896.17	93,168.57	95,497.78	97,885.23	100,332.36	102,840.67	105,411.69	108,046.98	110,748.15	113,516.86	116,354.78	119,263.65	122,245.24	125,301.37
E25	89,787.66	92,032.35	94,333.16	96,691.49	99,108.78	101,586.50	104,126.16	106,729.31	109,397.55	112,132.49	114,935.80	117,809.19	120,754.42	123,773.28	126,867.62	130,039.31
E26	93,182.77	95,512.33	97,900.14	100,347.65	102,856.34	105,427.75	108,063.44	110,765.03	113,534.15	116,372.51	119,281.82	122,263.86	125,320.46	128,453.47	131,664.81	134,956.43
E27	96,706.23	99,123.89	101,601.99	104,142.04	106,745.59	109,414.23	112,149.58	114,953.32	117,827.15	120,772.83	123,792.15	126,886.96	130,059.13	133,310.61	136,643.38	140,059.46
E28	100,362.94	102,872.02	105,443.82	108,079.91	110,781.91	113,551.46	116,390.24	119,300.00	122,282.50	125,339.56	128,473.05	131,684.88	134,977.00	138,351.43	141,810.21	145,355.47
E29	104,157.92	106,761.87	109,430.91	112,166.69	114,970.85	117,845.13	120,791.25	123,811.04	126,906.31	130,078.97	133,330.94	136,664.22	140,080.82	143,582.84	147,172.41	150,851.72
E30	108,096.39	110,798.80	113,568.77	116,407.99	119,318.19	122,301.14	125,358.67	128,492.64	131,704.95	134,997.58	138,372.51	141,831.83	145,377.62	149,012.06	152,737.37	156,555.80
E31	112,183.77	114,988.37	117,863.08	120,809.65	123,829.90	126,925.64	130,098.78	133,351.25	136,685.03	140,102.16	143,604.71	147,194.83	150,874.70	154,646.57	158,512.73	162,475.55
E32	116,425.72	119,336.36	122,319.77	125,377.77	128,512.21	131,725.01	135,018.14	138,393.59	141,853.43	145,399.77	149,034.76	152,760.63	156,579.65	160,494.14	164,506.49	168,619.16
E33	120,828.08	123,848.78	126,945.00	130,118.63	133,371.59	136,705.88	140,123.53	143,626.52	147,217.28	150,897.72	154,670.16	158,536.91	162,500.33	166,562.84	170,726.91	174,995.09
E34	125,396.89	128,531.81	131,745.11	135,038.74	138,414.71	141,875.07	145,421.95	149,057.50	152,783.94	156,603.53	160,518.62	164,531.59	168,644.88	172,861.00	177,182.53	181,612.09
E35	130,138.45	133,391.91	136,726.71	140,144.88	143,648.50	147,239.71	150,920.70	154,693.72	158,561.06	162,525.09	166,588.22	170,752.92	175,021.75	179,397.29	183,882.22	188,479.28
E36	135,059.31	138,435.79	141,896.69	145,444.11	149,080.21	152,807.21	156,627.39	160,543.08	164,556.66	168,670.57	172,887.34	177,209.52	181,639.76	186,180.75	190,835.27	195,606.15
E37	140,166.25	143,670.41	147,262.17	150,943.72	154,717.31	158,585.25	162,549.88	166,613.62	170,778.96	175,048.44	179,424.65	183,910.27	188,508.02	193,220.72	198,051.24	203,002.52
E38	145,466.29	149,102.94	152,830.52	156,651.28	160,567.56	164,581.75	168,696.29	172,913.70	177,236.54	181,667.46	186,209.14	190,864.37	195,635.98	200,526.88	205,540.05	210,678.55
E39	150,966.73	154,740.90	158,609.42	162,574.66	166,639.02	170,805.00	175,075.12	179,452.00	183,938.30	188,536.76	193,250.18	198,081.43	203,033.47	208,109.30	213,312.04	218,644.84
E40	249,942.79	256,191.36	262,596.14	269,161.04	275,890.07	282,787.32	289,857.01	297,103.43	304,531.02	312,144.29	319,947.90	327,946.60	336,145.26	344,548.89	353,162.62	361,991.68

**FY 2014 PAY SCALE
EXECUTIVE SERVICES**

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 1	37,770.54	39,682.68	40,674.75	41,691.61	42,733.90	43,802.25	44,897.31	46,019.74	47,170.23	48,349.49	49,558.23	50,797.18	52,067.11	53,368.79	54,703.01
	1,452.713	1,526.257	1,564.413	1,603.524	1,643.612	1,684.702	1,726.820	1,769.990	1,814.240	1,859.596	1,906.086	1,953.738	2,002.581	2,052.646	2,103.962
	18.159	19.078	19.555	20.044	20.545	21.059	21.585	22.125	22.678	23.245	23.826	24.422	25.032	25.658	26.300
Grade 2	38,236.84	40,172.58	41,176.90	42,206.32	43,261.48	44,343.01	45,451.59	46,587.88	47,752.58	48,946.39	50,170.05	51,424.30	52,709.91	54,027.66	55,378.35
	1,470.648	1,545.099	1,583.727	1,623.320	1,663.903	1,705.501	1,748.138	1,791.842	1,836.638	1,882.554	1,929.617	1,977.858	2,027.304	2,077.987	2,129.937
	18.383	19.314	19.797	20.291	20.799	21.319	21.852	22.398	22.958	23.532	24.120	24.723	25.341	25.975	26.624
Grade 3	39,682.67	41,691.60	42,733.89	43,802.24	44,897.29	46,019.73	47,170.22	48,349.48	49,558.21	50,797.17	52,067.10	53,368.77	54,702.99	56,070.57	57,472.33
	1,526.256	1,603.523	1,643.611	1,684.701	1,726.819	1,769.990	1,814.239	1,859.595	1,906.085	1,953.737	2,002.581	2,052.645	2,103.961	2,156.560	2,210.474
	19.078	20.044	20.545	21.059	21.585	22.125	22.678	23.245	23.826	24.422	25.032	25.658	26.300	26.957	27.631
Grade 4	41,183.17	43,268.07	44,349.77	45,458.51	46,594.97	47,759.85	48,953.85	50,177.69	51,432.13	52,717.94	54,035.89	55,386.78	56,771.45	58,190.74	59,645.51
	1,583.968	1,623.567	1,705.760	1,748.404	1,792.114	1,836.917	1,882.840	1,929.911	1,978.159	2,027.613	2,078.303	2,130.261	2,183.517	2,238.105	2,294.058
	19.800	20.295	21.322	21.855	22.401	22.961	23.536	24.124	24.727	25.345	25.979	26.628	27.294	27.976	28.676
Grade 5	42,740.41	44,904.14	46,026.74	47,177.41	48,356.85	49,565.77	50,804.91	52,075.04	53,376.91	54,711.33	56,079.12	57,481.10	58,918.12	60,391.08	61,900.85
	1,643.862	1,727.082	1,770.259	1,814.516	1,859.879	1,906.376	1,954.035	2,002.886	2,052.958	2,104.282	2,156.889	2,210.811	2,266.082	2,322.734	2,380.802
	20.548	21.589	22.128	22.681	23.248	23.830	24.425	25.036	25.662	26.304	26.961	27.635	28.326	29.034	29.760
Grade 6	44,356.54	46,602.09	47,767.14	48,961.32	50,185.35	51,439.98	52,725.98	54,044.13	55,395.24	56,780.12	58,199.62	59,654.61	61,145.98	62,674.63	64,241.49
	1,706.021	1,792.388	1,837.198	1,883.128	1,930.206	1,978.461	2,027.922	2,078.621	2,130.586	2,183.851	2,238.447	2,294.408	2,351.768	2,410.563	2,470.827
	21.325	22.405	22.965	23.539	24.128	24.731	25.349	25.983	26.632	27.298	27.981	28.680	29.397	30.132	30.885
Grade 7	46,033.77	48,364.23	49,573.34	50,812.67	52,082.99	53,385.06	54,719.69	56,087.68	57,489.87	58,927.12	60,400.30	61,910.31	63,458.06	65,044.52	66,670.63
	1,770.530	1,860.163	1,906.667	1,954.334	2,003.192	2,053.272	2,104.603	2,157.219	2,211.149	2,266.428	2,323.088	2,381.166	2,440.695	2,501.712	2,564.255
	22.132	23.252	23.833	24.429	25.040	25.666	26.308	26.965	27.639	28.330	29.039	29.765	30.509	31.271	32.053
Grade 8	47,774.42	50,193.00	51,447.83	52,734.02	54,052.37	55,403.68	56,788.77	58,208.49	59,663.71	61,155.30	62,684.18	64,251.29	65,857.57	67,504.01	69,191.61
	1,837.478	1,930.500	1,978.763	2,028.232	2,078.937	2,130.911	2,184.184	2,238.788	2,294.758	2,352.127	2,410.930	2,471.203	2,532.983	2,596.308	2,661.216
	22.968	24.131	24.735	25.353	25.987	26.636	27.302	27.985	28.684	29.402	30.137	30.890	31.662	32.454	33.265
Grade 9	49,580.89	52,090.92	53,393.19	54,728.02	56,096.22	57,498.63	58,936.10	60,409.50	61,919.74	63,467.73	65,054.42	66,680.78	68,347.80	70,056.50	71,807.91
	1,906.957	2,003.497	2,053.584	2,104.924	2,157.547	2,211.486	2,266.773	2,323.442	2,381.528	2,441.067	2,502.093	2,564.646	2,628.762	2,694.481	2,761.843
	23.837	25.044	25.670	26.312	26.969	27.644	28.335	29.043	29.769	30.513	31.276	32.058	32.860	33.681	34.523
Grade 10	51,455.66	54,060.61	55,412.12	56,797.42	58,217.36	59,672.79	61,164.61	62,693.73	64,261.07	65,867.60	67,514.29	69,202.14	70,932.20	72,705.50	74,523.14
	1,979.064	2,079.254	2,131.235	2,184.516	2,239.129	2,295.107	2,352.485	2,411.297	2,471.580	2,533.369	2,596.703	2,661.621	2,728.161	2,796.366	2,866.275
	24.738	25.357	26.040	26.640	27.306	27.989	28.689	29.406	30.141	30.895	31.667	32.459	33.270	34.955	35.828

**FY 2014 PAY SCALE
EXECUTIVE SERVICES**

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 11															
53,401.34	54,736.37	56,104.78	57,507.40	58,945.08	60,418.71	61,929.18	63,477.41	65,064.34	66,690.95	68,358.22	70,067.18	71,818.86	73,614.33	75,454.69	77,341.06
2,053,898	2,105,245	2,157,876	2,211,823	2,267,119	2,323,797	2,381,891	2,441,439	2,502,475	2,565,037	2,629,162	2,694,892	2,762,264	2,831,320	2,902,103	2,974,656
25,674	26,316	26,973	27,648	28,339	29,047	29,774	30,518	31,281	32,063	32,865	33,686	34,528	35,392	36,276	37,183
Grade 12															
55,420.58	56,806.09	58,226.24	59,681.90	61,173.95	62,703.29	64,270.88	65,877.65	67,524.59	69,212.71	70,943.02	72,716.60	74,534.51	76,397.88	78,307.82	80,265.52
2,131,561	2,184,850	2,239,471	2,295,458	2,352,844	2,411,665	2,471,957	2,533,756	2,597,100	2,662,027	2,728,578	2,796,792	2,866,712	2,938,380	3,011,839	3,087,135
26,645	27,311	27,993	28,693	29,411	30,146	30,899	31,672	32,464	33,275	34,107	34,960	35,834	36,730	37,648	38,589
Grade 13															
57,516.17	58,954.07	60,427.92	61,938.62	63,487.09	65,074.26	66,701.12	68,368.65	70,077.87	71,829.81	73,625.56	75,466.20	77,352.85	79,286.67	81,268.84	83,300.56
2,295,807	2,353,203	2,412,033	2,472,333	2,534,142	2,597,495	2,662,433	2,728,994	2,797,218	2,867,149	2,938,828	3,012,298	3,087,606	3,164,796	3,243,916	3,325,014
27,652	28,343	29,052	29,778	30,523	31,286	32,068	32,870	33,691	34,534	35,397	36,282	37,189	38,119	39,072	40,048
Grade 14															
59,690.99	61,183.27	62,712.85	64,280.67	65,887.69	67,534.88	69,223.25	70,953.83	72,727.68	74,545.87	76,409.52	78,319.75	80,277.75	82,284.69	84,341.81	86,450.35
2,295,807	2,353,203	2,412,033	2,472,333	2,534,142	2,597,495	2,662,433	2,728,994	2,797,218	2,867,149	2,938,828	3,012,298	3,087,606	3,164,796	3,243,916	3,325,014
28,698	29,415	30,150	30,904	31,677	32,469	33,280	34,112	34,965	35,839	36,735	37,654	38,595	39,560	40,549	41,563
Grade 15															
61,948.06	63,496.76	65,084.18	66,711.28	68,379.07	70,088.54	71,840.76	73,636.77	75,477.69	77,364.64	79,298.75	81,281.22	83,313.25	85,396.08	87,530.98	89,719.26
2,382,618	2,442,183	2,503,238	2,565,819	2,629,964	2,695,713	2,763,106	2,832,184	2,902,988	2,975,563	3,049,952	3,126,201	3,204,356	3,284,465	3,366,576	3,450,741
29,783	30,527	31,290	32,073	32,875	33,696	34,539	35,402	36,287	37,195	38,124	39,078	40,054	41,056	42,082	43,134
Grade 16															
64,290.47	65,897.74	67,545.18	69,233.81	70,964.65	72,738.77	74,557.24	76,421.17	78,331.70	80,289.99	82,297.24	84,354.67	86,463.54	88,625.13	90,840.76	93,111.78
2,472,711	2,534,528	2,597,892	2,662,839	2,729,410	2,797,645	2,867,586	2,939,276	3,012,758	3,088,077	3,165,279	3,244,411	3,325,521	3,408,659	3,493,875	3,581,222
30,909	31,682	32,474	33,285	34,118	34,971	35,845	36,741	37,659	38,601	39,566	40,555	41,569	42,608	43,673	44,765
Grade 17															
66,721.45	68,389.49	70,099.23	71,851.71	73,648.00	75,489.20	77,376.43	79,310.84	81,293.61	83,325.95	85,409.10	87,544.33	89,732.94	91,976.26	94,275.67	96,632.56
2,566,210	2,630,365	2,696,124	2,763,527	2,832,615	2,903,431	2,976,017	3,050,417	3,126,677	3,204,844	3,284,965	3,367,090	3,451,267	3,537,548	3,625,987	3,716,637
32,078	32,880	33,702	34,544	35,408	36,293	37,200	38,130	39,083	40,061	41,062	42,089	43,141	44,219	45,325	46,458
Grade 18															
69,244.35	70,975.46	72,749.85	74,568.59	76,432.81	78,343.63	80,302.22	82,309.77	84,367.52	86,476.71	88,638.63	90,854.59	93,125.96	95,454.10	97,840.46	100,286.47
2,663,244	2,729,825	2,798,071	2,868,023	2,939,723	3,013,216	3,088,547	3,165,761	3,244,905	3,326,027	3,409,178	3,494,407	3,581,768	3,671,312	3,763,094	3,857,172
33,291	34,123	34,976	35,850	36,747	37,665	38,607	39,572	40,561	41,575	42,615	43,680	44,772	45,891	47,039	48,215
Grade 19															
71,862.66	73,659.22	75,500.70	77,388.22	79,322.93	81,306.00	83,338.65	85,422.12	87,557.67	89,746.61	91,990.28	94,290.03	96,647.29	99,063.47	101,540.05	104,078.56
2,763,948	2,833,047	2,903,873	2,976,470	3,050,882	3,127,154	3,205,333	3,285,466	3,367,603	3,451,793	3,538,088	3,626,540	3,717,203	3,810,133	3,905,387	4,003,021
34,549	35,413	36,298	37,206	38,136	39,089	40,067	41,068	42,095	43,147	44,226	45,332	46,465	47,627	48,817	50,038
Grade 20															
74,579.96	76,444.46	78,355.57	80,314.46	82,322.33	84,380.38	86,489.89	88,652.14	90,868.44	93,140.16	95,468.66	97,855.38	100,301.76	102,809.30	105,379.54	108,014.03
2,868,460	2,940,172	3,013,676	3,089,018	3,166,243	3,245,399	3,326,534	3,409,698	3,494,940	3,582,314	3,671,872	3,763,668	3,857,760	3,954,204	4,053,059	4,154,386
35,856	36,752	37,671	38,613	39,578	40,567	41,582	42,621	43,687	44,779	45,898	47,046	48,222	49,428	50,663	51,930

**FY 2014 PAY SCALE
EXECUTIVE SERVICES**

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 21															
77,400.02	79,335.02	81,318.40	83,351.36	85,435.14	87,571.02	89,760.29	92,004.30	94,304.41	96,662.02	99,078.57	101,555.53	104,094.42	106,696.78	109,364.20	112,098.31
2,976.924	3,051.347	3,127.631	3,205.821	3,285.967	3,368.116	3,452.319	3,538.627	3,627.093	3,717.770	3,810.714	3,905.982	4,003.632	4,103.722	4,206.316	4,311.473
37.212	38.142	39.095	40.073	41.075	42.101	43.154	44.233	45.339	46.472	47.634	48.825	50.045	51.297	52.579	53.893
Grade 22															
80,336.71	82,334.88	84,393.25	86,503.08	88,665.66	90,882.30	93,154.35	95,483.21	97,870.29	100,317.05	102,824.98	105,395.60	108,030.49	110,731.25	113,499.54	116,337.02
3,089.489	3,166.726	3,245.894	3,327.042	3,410.218	3,495.473	3,582.860	3,672.431	3,764.242	3,858.348	3,954.807	4,053.677	4,155.019	4,258.894	4,365.367	4,474.501
38.619	39.584	40.574	41.588	42.628	43.693	44.786	45.905	47.053	48.229	49.435	50.671	51.938	53.236	54.567	55.931
Grade 23															
83,364.07	85,448.17	87,584.38	89,773.99	92,018.34	94,318.80	96,676.77	99,093.69	101,571.03	104,110.30	106,713.06	109,380.89	112,115.41	114,918.29	117,791.25	120,736.03
3,206.310	3,286.468	3,368.630	3,452.846	3,539.167	3,627.646	3,718.337	3,811.296	3,906.578	4,004.242	4,104.348	4,206.957	4,312.131	4,419.934	4,530.433	4,643.694
40.079	41.081	42.108	43.161	44.240	45.346	46.479	47.641	48.832	50.053	51.304	52.587	53.902	55.249	56.630	58.046
Grade 24															
86,516.28	88,679.19	90,896.17	93,168.57	95,497.78	97,885.23	100,332.36	102,840.67	105,411.69	108,046.98	110,748.15	113,516.86	116,354.78	119,263.65	122,245.24	125,301.37
3,327.549	3,410.738	3,496.006	3,583.407	3,672.992	3,764.817	3,858.937	3,955.410	4,054.296	4,155.653	4,259.544	4,366.033	4,475.184	4,587.063	4,701.740	4,819.283
41.594	42.634	43.700	44.793	45.912	47.060	48.237	49.443	50.679	51.946	53.244	54.575	55.940	57.338	58.772	60.241
Grade 25															
89,787.66	92,032.35	94,333.16	96,691.49	99,108.78	101,586.50	104,126.16	106,729.31	109,397.55	112,132.49	114,935.80	117,809.19	120,754.42	123,773.28	126,867.62	130,039.31
3,453.372	3,539.706	3,628.199	3,718.904	3,811.876	3,907.173	4,004.852	4,104.974	4,207.598	4,312.788	4,420.608	4,531.123	4,644.401	4,760.511	4,879.524	5,001.512
43.167	44.246	45.352	46.486	47.648	48.840	50.061	51.312	52.595	53.910	55.258	56.639	58.055	59.506	60.994	62.519
Grade 26															
93,182.77	95,512.33	97,900.14	100,347.65	102,856.34	105,427.75	108,063.44	110,765.03	113,534.15	116,372.51	119,281.82	122,263.86	125,320.46	128,453.47	131,664.81	134,956.43
3,583.953	3,673.551	3,765.390	3,859.525	3,956.013	4,054.913	4,156.286	4,260.193	4,366.698	4,475.866	4,587.762	4,702.456	4,820.018	4,940.518	5,064.031	5,190.632
44.799	45.919	47.067	48.244	49.450	50.686	51.954	53.252	54.584	55.948	57.347	58.781	60.250	61.756	63.300	64.883
Grade 27															
96,706.23	99,123.89	101,601.99	104,142.04	106,745.59	109,414.23	112,149.58	114,953.32	117,827.15	120,772.83	123,792.15	126,886.96	130,059.13	133,310.61	136,643.38	140,059.46
3,719.470	3,812.457	3,907.769	4,005.463	4,105.599	4,208.239	4,313.445	4,421.282	4,531.814	4,645.109	4,761.237	4,880.268	5,002.274	5,127.331	5,255.514	5,386.902
46.493	47.656	48.847	50.068	51.320	52.603	53.918	55.266	56.648	58.064	59.515	61.003	62.528	64.092	65.694	67.336
Grade 28															
100,362.94	102,872.02	105,443.82	108,079.91	110,781.91	113,551.46	116,390.24	119,300.00	122,282.50	125,339.56	128,473.05	131,684.88	134,977.00	138,351.43	141,810.21	145,355.47
3,860.113	3,956.616	4,055.531	4,156.920	4,260.843	4,367.364	4,476.548	4,588.462	4,703.173	4,820.752	4,941.271	5,064.803	5,191.423	5,321.209	5,454.239	5,590.595
48.251	49.458	50.694	51.961	53.261	54.592	55.957	57.356	58.790	60.259	61.766	63.310	64.893	66.515	68.178	69.882
Grade 29															
104,157.92	106,761.87	109,430.91	112,166.69	114,970.85	117,845.13	120,791.25	123,811.04	126,906.31	130,078.97	133,330.94	136,664.22	140,080.82	143,582.84	147,172.41	150,851.72
4,006.074	4,106.226	4,208.881	4,314.103	4,421.956	4,532.505	4,645.817	4,761.963	4,881.012	5,003.037	5,128.113	5,256.316	5,387.724	5,522.417	5,660.477	5,801.989
50.076	51.328	52.611	53.926	55.274	56.656	58.073	59.525	61.013	62.538	64.101	65.704	67.347	69.030	70.756	72.525
Grade 30															
108,096.39	110,798.80	113,568.77	116,407.99	119,318.19	122,301.14	125,358.67	128,492.64	131,704.95	134,997.58	138,372.51	141,831.83	145,377.62	149,012.06	152,737.37	156,555.80
4,157.553	4,261.492	4,368.030	4,477.230	4,589.161	4,703.890	4,821.487	4,942.024	5,065.575	5,192.214	5,322.020	5,455.070	5,591.447	5,731.233	5,874.514	6,021.377
51.969	53.269	54.600	55.965	57.365	58.799	60.269	61.775	63.320	64.903	66.525	68.188	69.893	71.640	73.431	75.267

**FY 2014 PAY SCALE
EXECUTIVE SERVICES**

(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)

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Grade 31															
112,183.77	114,988.37	117,863.08	120,809.65	123,829.90	126,925.64	130,098.78	133,351.25	136,685.03	140,102.16	143,604.71	147,194.83	150,874.70	154,646.57	158,512.73	162,475.55
4,314,761	4,422,630	4,533,195	4,646,525	4,762,688	4,881,755	5,003,799	5,128,894	5,257,117	5,388,545	5,523,258	5,661,340	5,802,873	5,947,945	6,096,644	6,249,060
53,935	55,283	56,665	58,082	59,534	61,022	62,547	64,111	65,714	67,357	69,041	70,767	72,536	74,349	76,208	78,113
Grade 32															
116,425.72	119,336.36	122,319.77	125,377.77	128,512.21	131,725.01	135,018.14	138,393.59	141,853.43	145,399.77	149,034.76	152,760.63	156,579.65	160,494.14	164,506.49	168,619.16
4,477,912	4,589,860	4,704,607	4,822,222	4,942,777	5,066,347	5,193,005	5,322,831	5,455,901	5,592,299	5,732,106	5,875,409	6,022,294	6,172,852	6,327,173	6,485,352
55,974	57,373	58,808	60,278	61,785	63,329	64,913	66,535	68,199	69,904	71,651	73,443	75,279	77,161	79,090	81,067
Grade 33															
120,828.08	123,848.78	126,945.00	130,118.63	133,371.59	136,705.88	140,123.53	143,626.62	147,217.28	150,897.72	154,670.16	158,536.91	162,500.33	166,562.84	170,726.91	174,995.09
4,647,234	4,763,415	4,882,500	5,004,563	5,129,677	5,257,919	5,389,367	5,524,101	5,662,203	5,803,758	5,948,852	6,097,574	6,250,013	6,406,263	6,566,420	6,730,580
58,090	59,543	61,031	62,557	64,121	65,724	67,367	69,051	70,778	72,547	74,361	76,220	78,125	80,078	82,080	84,132
Grade 34															
125,396.89	128,531.81	131,745.11	135,038.74	138,414.71	141,875.07	145,421.95	149,057.50	152,783.94	156,603.53	160,518.62	164,531.59	168,644.88	172,861.00	177,182.53	181,612.09
4,822,957	4,943,531	5,067,120	5,193,798	5,323,643	5,456,734	5,593,152	5,732,981	5,876,305	6,023,213	6,173,793	6,328,138	6,486,341	6,648,500	6,814,713	6,985,080
60,287	61,794	63,339	64,922	66,546	68,209	69,914	71,662	73,454	75,290	77,172	79,102	81,079	83,106	85,184	87,314
Grade 35															
130,138.45	133,391.91	136,726.71	140,144.88	143,648.50	147,239.71	150,920.70	154,693.72	158,561.06	162,525.09	166,588.22	170,752.92	175,021.75	179,397.29	183,882.22	188,479.28
5,005,325	5,130,458	5,258,720	5,390,188	5,524,942	5,663,066	5,804,642	5,949,758	6,098,502	6,250,965	6,407,239	6,567,420	6,731,606	6,899,896	7,072,393	7,249,203
62,567	64,131	65,734	67,377	69,062	70,788	72,558	74,372	76,231	78,137	80,090	82,093	84,145	86,249	88,405	90,615
Grade 36															
135,059.31	138,435.79	141,896.69	145,444.11	149,080.21	152,807.21	156,627.39	160,543.08	164,556.66	168,670.57	172,887.34	177,209.52	181,639.76	186,180.75	190,835.27	195,606.15
5,194,589	5,324,454	5,457,565	5,594,004	5,733,854	5,877,201	6,024,131	6,174,734	6,329,102	6,487,330	6,649,513	6,815,751	6,986,145	7,160,798	7,339,818	7,523,314
64,932	66,556	68,220	69,925	71,673	73,465	75,302	77,184	79,114	81,092	83,119	85,197	87,327	89,510	91,748	94,041
Grade 37															
140,166.25	143,670.41	147,262.17	150,943.72	154,717.31	158,585.25	162,549.88	166,613.62	170,778.96	175,048.44	179,424.65	183,910.27	188,508.02	193,220.72	198,051.24	203,002.52
5,391,010	5,525,785	5,663,929	5,805,528	5,950,666	6,099,433	6,251,918	6,408,216	6,568,422	6,732,632	6,900,948	7,073,472	7,250,309	7,431,566	7,617,355	7,807,789
67,388	69,072	70,799	72,569	74,383	76,243	78,149	80,103	82,105	84,158	86,262	88,418	90,629	92,895	95,217	97,597
Grade 38															
145,466.29	149,102.94	152,830.52	156,651.28	160,567.56	164,581.75	168,696.29	172,913.70	177,236.54	181,667.46	186,209.14	190,864.37	195,635.98	200,526.88	205,540.05	210,678.55
5,594,857	5,734,729	5,878,097	6,025,049	6,175,675	6,330,067	6,488,319	6,650,527	6,816,790	6,987,210	7,161,890	7,340,937	7,524,461	7,712,572	7,905,387	8,103,021
69,936	71,684	73,476	75,313	77,196	79,126	81,104	83,132	85,210	87,340	89,524	91,762	94,056	96,407	98,817	101,288
Grade 39															
150,966.73	154,740.90	158,609.42	162,574.66	166,639.02	170,805.00	175,075.12	179,452.00	183,938.30	188,536.76	193,250.18	198,081.43	203,033.47	208,109.30	213,312.04	218,644.84
5,806,413	5,951,573	6,100,362	6,252,871	6,409,193	6,569,423	6,733,659	6,902,000	7,074,550	7,251,414	7,432,699	7,618,517	7,808,979	8,004,204	8,204,309	8,409,417
72,580	74,395	76,255	78,161	80,115	82,118	84,171	86,275	88,432	90,643	92,909	95,231	97,612	100,053	102,554	105,118
Grade 40															
249,942.79	256,191.36	262,596.14	269,161.04	275,890.07	282,787.32	289,857.01	297,103.43	304,531.02	312,144.29	319,947.90	327,946.60	336,145.26	344,548.89	353,162.62	361,991.66
9,613,184	9,853,514	10,099,852	10,352,348	10,611,157	10,876,435	11,148,346	11,427,055	11,712,731	12,005,550	12,305,688	12,613,331	12,928,664	13,251,881	13,583,178	13,922,757
120,165	123,169	126,248	129,404	132,639	135,955	139,354	142,838	146,409	150,069	153,821	157,667	161,608	165,649	169,790	174,034

**FISCAL YEAR 2014 SALARY SCHEDULE
EXECUTIVE SERVICES**

SCALE	GRADE	JOB TITLE	DEPARMENT
EX	20	COUNTY CRT. ADMINISTRATOR	COUNTY COURT AT LAW ADMIN
EX	23	ELECTIONS ADMINISTRATOR	ELECTIONS
EX	26	DIR.-FAMILY&COMM.SERVICES	FAMILY & COMMUNITY SERVICES
EX	26	MHSS DIRECTOR	MENTAL HEALTH SUPPORT SERVICES
EX	28	EX.DIR.-COUN.OF JUDGES	COUNCIL OF JUDGES ADM.
EX	30	EX. DIRECTOR-D.R.O.	DRO
EX	30	PURCHASING AGENT	PURCHASING
EX	31	JUV. COURT REFEREE	JUVCOURTREF, JUVCOURTREF2
EX	31	ASSOCIATE JUDGE	ASSOCCPCRT, ASSOCFAMCRT2-4, PROTORDERCRT
EX	31	ASSOC.JDG./CRIM.MAGISTATE	CRIMINAL LAW MAGISTRATE
EX	31	PROBATE MASTER	COUNTY PROBATE COURT
EX	33	HR DIRECTOR	HUMAN RESOURCES
EX	33	PUBLIC WORKS DIRECTOR	GENERAL ADMINISTRATION
EX	34	COUNTY AUDITOR	AUDITOR
EX	36	CHIEF TECHNOLOGY OFFICER	ITD
EX	40	CHIEF MEDICAL EXAMINER	MEDICAL EXAMINER

**FY 2014 PAY SCALE
ATTORNEYS
(FY 2013 PAY SCALE WITH 2.0% COST OF LIVING ADJUSTMENT)**

Grade	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7	Level 8	Level 9	Level 10	Level 11	Level 12	Level 13	Level 14	Level 15
1st Grade (A1)	55,441.01	58,995.62	62,548.89	66,102.16	69,655.43	73,208.70	76,761.97	80,315.24	83,868.51	87,421.78	90,975.05	94,528.32	98,081.59	101,634.86	105,188.13
Trial Attorney	2,132.347	2,269.062	2,405.726	2,542.391	2,679.055	2,815.720	2,952.384	3,089.049	3,225.713	3,362.378	3,499.042	3,635.707	3,772.371	3,909.036	4,045.700
066800	26.654	28.363	30.072	31.781	33.490	35.199	36.908	38.617	40.326	42.035	43.744	45.453	47.162	48.871	50.580
2nd Grade (A2)	68,236.03	73,866.32	79,496.61	85,126.90	90,757.19	96,387.48	102,017.77	107,648.06	113,278.35	118,908.64	124,538.93	130,169.22	135,799.51	141,429.80	147,060.09
Sr. Trial Attorney	2,624.463	2,841.012	3,057.561	3,274.110	3,490.659	3,707.208	3,923.757	4,140.306	4,356.855	4,573.404	4,789.953	5,006.502	5,223.051	5,439.600	5,656.149
066900	32.806	35.513	37.998	40.483	42.968	45.453	47.938	50.423	52.908	55.393	57.878	60.363	62.848	65.333	67.818
3rd Grade (A3)	80,834.83	84,876.58	88,918.33	92,960.08	96,999.83	101,039.58	105,079.33	109,119.08	113,158.83	117,198.58	121,238.33	125,278.08	129,317.83	133,357.58	137,397.33
Trial Team Chief	3,109.032	3,264.484	3,419.936	3,575.388	3,730.840	3,886.292	4,041.744	4,197.196	4,352.648	4,508.100	4,663.552	4,819.004	4,974.456	5,129.908	5,285.360
067400	38.863	40.806	42.846	44.886	46.926	48.966	51.006	53.046	55.086	57.126	59.166	61.206	63.246	65.286	67.326
4th Grade (A4)	90,590.77	95,120.98	99,651.19	104,181.40	108,711.61	113,241.82	117,772.03	122,302.24	126,832.45	131,362.66	135,892.87	140,423.08	144,953.29	149,483.50	154,013.71
Division/Unit Chief	3,484.260	3,658.499	3,832.738	4,006.977	4,181.216	4,355.455	4,529.694	4,703.933	4,878.172	5,052.411	5,226.650	5,400.889	5,575.128	5,749.367	5,923.606
067500	43.553	45.731	47.991	50.251	52.511	54.771	57.031	59.291	61.551	63.811	66.071	68.331	70.591	72.851	75.111
5th Grade (A5)	106,618.36	110,883.36	115,148.36	119,413.36	123,678.36	127,943.36	132,208.36	136,473.36	140,738.36	145,003.36	149,268.36	153,533.36	157,798.36	162,063.36	166,328.36
1st Assistant	4,100.706	4,264.745	4,428.783	4,592.822	4,756.861	4,920.900	5,084.939	5,248.978	5,413.017	5,577.056	5,741.095	5,905.134	6,069.173	6,233.212	6,397.251
067000	51.259	53.309	55.360	57.410	59.460	61.510	63.560	65.610	67.660	69.710	71.760	73.810	75.860	77.910	80.000
Chief Legal Officer															
037800															
6th Grade (A6)	129,938.04	135,188.90	139,231.16	143,273.42	147,315.68	151,357.94	155,400.20	159,442.46	163,484.72	167,526.98	171,569.24	175,611.50	179,653.76	183,696.02	187,738.28
Public Defender	4,997.617	5,199.573	5,355.044	5,510.515	5,665.986	5,821.457	5,976.928	6,132.399	6,287.870	6,443.341	6,598.812	6,754.283	6,909.754	7,065.225	7,220.696
082700	62.470	64.995	66.938	68.953	71.021	73.153	75.285	77.417	79.549	81.681	83.813	85.945	88.077	90.209	92.341

**FISCAL YEAR 2014 SALARY SCHEDULE
ATTORNEY SERVICES**

SCALE	GRADE	JOB TITLE	DEPARTMENT
AT	01	TRIAL ATTORNEY	DISTRICT ATTORNEY, COUNTY ATTORNEY, DRO, PUBLIC DEFENDERS
AT	02	SPECIAL PROSECUTOR (TF)	DISTRICT ATTORNEY
AT	02	SR. TRIAL ATTORNEY	COUNTY ATTORNEY, DISTRICT ATTORNEY, DRO, PUBLIC DEFENDERS, ROAD & BRIDGE
AT	02	REG. BORDER PROSECUTOR	DISTRICT ATTORNEY
AT	03	CHIEF PROS.- TASK FORCE	SHERIFF
AT	03	TRIAL TEAM CHIEF	DISTRICT ATTORNEY, COUNTY ATTORNEY, PUBLIC DEFENDERS
AT	04	DIVISION/UNIT CHIEF	COUNTY ATTORNEY, DISTRICT ATTORNEY, PUBLIC DEFENDERS
AT	05	CHIEF LEGAL OFFICER	COUNTY ATTORNEY
AT	05	1ST. ASSISTANT	DISTRICT ATTORNEY, COUNTY ATTORNEY
AT	05	DEPUTY CHIEF PUBLIC DEFEN	PUBLIC DEFENDER
AT	06	CHIEF PUBLIC DEFENDER	PUBLIC DEFENDER

**FY 2014 PAY SCALE - 2.0% COLA
 AGRICULTURAL CO-OPERATIVE EXTENSION
 EFFECTIVE OCTOBER 2002**

Tenure Based Salary Proposal for all Agents	Current Grade	New Grade	Entry 2002	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8*	Yr 9*	Yr 10**	Yr 11 ***	Yr 12	Yr 13	Yr 14	Yr 15	
CEA-ANR CEA AGRICULTURE	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,230	\$18,594	\$20,265	\$20,772	\$21,291	\$21,823	
CEA-FCS CEA FAMILY CONSUMER SCIENCE	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,230	\$18,594	\$20,265	\$20,772	\$21,291	\$21,823	
CEA-NR CEA NATURAL RESOURCES	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,230	\$18,594	\$20,265	\$20,772	\$21,291	\$21,823	
CEA-4H CEA 4-H & YOUTH DEVELOPMENT	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$20,265	\$20,772	\$21,291	\$21,823		
CEA HORT CEA HORTICULTURE	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$20,265	\$20,772	\$21,291	\$21,823		
DIRECTOR COUNTY EXTENSION DIRECTOR	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$20,265	\$20,772	\$21,291	\$21,823		

* NO STEP INCREASE OR COLA RECEIVED

** A 2% COLA WAS RECEIVED

***1.7% COLA AND STEP RE-INSTATED AT 2.5%

A 2.5% STEP IS RECEIVED LIKE OTHER COUNTY EMPLOYEES, WHEN EFFECTIVE

PUBLIC NOTICE

Pursuant to Texas Local Government Code § 152.013(b)(1)(2) the present annual salaries, expenses or allowances for elected county and precinct officers as well as the proposed amounts of each for the fiscal year beginning October 1, 2013 are shown below.

Elected County and Precinct Officer	Job Title	Current Annual Salary	Approved Annual Salary	Current Auto Allowance	Approved Auto Allowance
Veronica Escobar	County Judge	\$85,027	\$85,027	\$0	\$0
Carlos Leon	County Commissioner, Precinct 1	60,855	60,855	0	0
Sergio Lewis	County Commissioner, Precinct 2	60,855	60,855	0	0
Vincent Michael Perez	County Commissioner, Precinct 3	60,855	60,855	0	0
Patrick Abeln	County Commissioner, Precinct 4	60,855	60,855	0	0
Victor A. Flores	County Tax Assessor/Collector	90,507	90,507	0	0
Delia Briones	County Clerk	90,507	90,507	0	0
Jo Anne Bernal	County Attorney	175,368	175,368	0	0
Norma Favela	District Clerk	90,507	90,507	0	0
Richard D. Wiles	County Sheriff	156,900	156,900	0	0
Robert Turner Pearson	Justice of the Peace, Precinct 1	77,953	77,953	0	0
Brian Joseph Haggerty	Justice of the Peace, Precinct 2	77,953	77,953	0	0
Guadalupe Aponle	Justice of the Peace, Precinct 3	77,953	77,953	0	0
Barbara Perez	Justice of the Peace, Precinct 4	77,953	77,953	0	0
Monica Teran	Justice of the Peace, Precinct 5	77,953	77,953	0	0
Ruben O. Lujan	Justice of the Peace, Precinct 6	77,953	77,953	0	0
Rosalie Dominguez	Justice of the Peace, Precinct 6 Place 2	77,953	77,953	0	0
Bruce King	Justice of the Peace, Precinct 7	77,953	77,953	0	0
Robert P. White	Constable, Precinct 1	56,212	56,212	0	0
Jeremiah Martin Haggerty	Constable, Precinct 2	56,212	56,212	0	0
Hector Bernal	Constable, Precinct 3	56,212	56,212	0	0
Luis Aguilar	Constable, Precinct 4	56,212	56,212	0	0
Manuel Lopez	Constable, Precinct 5	56,212	56,212	0	0
Javier Irineo Garcia	Constable, Precinct 6	56,212	56,212	0	0
Rheda A. Sommers	Constable, Precinct 7	\$56,212	\$56,212	\$0	\$0

**EL PASO COUNTY SHERIFF'S DEPARTMENT
CIVILIAN PAY SCALES EFFECTIVE OCTOBER 2013*
(WITH A 2% COST OF LIVING ADJUSTMENT)**

Step	Grade 5NE		Grade 6NE		Grade 7NE		Grade 8NE		Grade 9NE	
	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly
1	\$21,688.94	\$10.38	\$24,053.46	\$11.56	\$27,661.14	\$13.30	\$31,810.55	\$15.29	\$36,582.39	\$17.59
2	\$22,395.36	\$10.77	\$24,952.08	\$12.00	\$28,694.38	\$13.80	\$32,999.01	\$15.86	\$37,949.07	\$18.24
3	\$23,201.78	\$11.15	\$25,850.73	\$12.43	\$29,727.62	\$14.29	\$34,187.43	\$16.44	\$39,315.73	\$18.90
4	\$24,007.75	\$11.54	\$26,749.34	\$12.86	\$30,760.87	\$14.79	\$35,375.84	\$17.01	\$40,682.41	\$19.56
5	\$24,814.60	\$11.93	\$27,647.97	\$13.29	\$31,794.11	\$15.29	\$36,564.28	\$17.58	\$42,049.09	\$20.22
6	\$25,621.03	\$12.32	\$28,546.60	\$13.72	\$32,827.75	\$15.78	\$37,752.71	\$18.15	\$43,415.35	\$20.87
7	\$26,427.42	\$12.71	\$29,445.25	\$14.16	\$33,861.41	\$16.28	\$38,941.16	\$18.72	\$44,781.62	\$21.53
8	\$27,233.90	\$13.10	\$30,343.85	\$14.59	\$34,895.05	\$16.78	\$40,129.57	\$19.29	\$46,147.88	\$22.19
9	\$28,040.32	\$13.48	\$31,242.49	\$15.02	\$35,928.71	\$17.27	\$41,318.00	\$19.86	\$47,514.13	\$22.84

Step	Grade 5NE		Grade 6NE		Grade 7NE		Grade 8NE		Grade 9NE	
	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly
1	\$42,068.86	\$20.23	\$48,379.19	\$23.26	\$53,461.68	\$26.39	\$59,953.68	\$30.47	\$66,847.56	\$34.77
2	\$43,640.53	\$20.98	\$50,120.84	\$24.10	\$55,379.65	\$27.70	\$61,858.26	\$31.70	\$68,847.56	\$36.11
3	\$45,212.20	\$21.74	\$51,862.49	\$24.93	\$57,215.29	\$29.07	\$63,763.67	\$32.96	\$70,847.56	\$37.45
4	\$46,783.88	\$22.49	\$53,604.14	\$25.77	\$59,051.45	\$30.44	\$65,668.61	\$34.21	\$72,847.56	\$38.79
5	\$48,355.55	\$23.25	\$55,345.79	\$26.61	\$60,887.44	\$31.81	\$67,573.57	\$35.46	\$74,847.56	\$40.13
6	\$49,927.23	\$24.00	\$57,087.44	\$27.45	\$62,723.31	\$33.18	\$69,478.51	\$36.71	\$76,847.56	\$41.47
7	\$51,498.88	\$24.76	\$58,829.09	\$28.28	\$64,569.73	\$34.54	\$71,383.45	\$37.96	\$78,847.56	\$42.81
8	\$53,070.58	\$25.51	\$60,570.74	\$29.12	\$66,466.02	\$35.91	\$73,288.39	\$39.21	\$80,847.56	\$44.15
9	\$54,642.25	\$26.27	\$62,312.39	\$29.96	\$68,362.30	\$37.28	\$75,193.33	\$40.46	\$82,847.56	\$45.49

Step	Grade 5NE		Grade 6NE		Grade 7NE		Grade 8NE		Grade 9NE	
	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly
1	\$53,944.08	\$25.93	\$64,738.12	\$31.12	\$77,666.41	\$37.36	\$93,223.36	\$44.82	\$109,507.93	\$52.65
2	\$56,707.08	\$27.26	\$68,053.00	\$32.72	\$81,664.92	\$39.26	\$97,997.24	\$47.11	\$114,411.16	\$55.18
3	\$59,468.42	\$28.59	\$71,367.88	\$34.31	\$85,641.79	\$41.17	\$102,769.48	\$49.41	\$119,315.35	\$57.71
4	\$62,250.65	\$29.93	\$74,682.76	\$35.91	\$89,620.30	\$43.09	\$107,543.37	\$51.70	\$124,219.54	\$60.24
5	\$64,992.75	\$31.25	\$77,997.64	\$37.50	\$93,597.17	\$45.00	\$112,317.26	\$54.00	\$129,123.73	\$62.77
6	\$67,755.74	\$32.57	\$81,312.52	\$39.09	\$97,575.68	\$46.91	\$117,091.14	\$56.29	\$134,027.92	\$65.30
7	\$70,517.06	\$33.90	\$84,627.40	\$40.69	\$101,554.19	\$48.82	\$121,865.03	\$58.59	\$138,932.11	\$67.83
8	\$73,280.05	\$35.23	\$87,942.28	\$42.28	\$105,532.71	\$50.74	\$126,638.92	\$60.88	\$143,836.30	\$70.36
9	\$76,041.39	\$36.56	\$91,257.15	\$43.87	\$109,507.93	\$52.65	\$131,411.16	\$63.18	\$148,740.49	\$72.89

Step	Grade 5NE		Grade 6NE		Grade 7NE		Grade 8NE		Grade 9NE	
	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly
1	\$42,068.86	\$20.23	\$48,379.19	\$23.26	\$53,461.68	\$26.39	\$59,953.68	\$30.47	\$66,847.56	\$34.77
2	\$43,640.53	\$20.98	\$50,120.84	\$24.10	\$55,379.65	\$27.70	\$61,858.26	\$31.70	\$68,847.56	\$36.11
3	\$45,212.20	\$21.74	\$51,862.49	\$24.93	\$57,215.29	\$29.07	\$63,763.67	\$32.96	\$70,847.56	\$37.45
4	\$46,783.88	\$22.49	\$53,604.14	\$25.77	\$59,051.45	\$30.44	\$65,668.61	\$34.21	\$72,847.56	\$38.79
5	\$48,355.55	\$23.25	\$55,345.79	\$26.61	\$60,887.44	\$31.81	\$67,573.57	\$35.46	\$74,847.56	\$40.13
6	\$49,927.23	\$24.00	\$57,087.44	\$27.45	\$62,723.31	\$33.18	\$69,478.51	\$36.71	\$76,847.56	\$41.47
7	\$51,498.88	\$24.76	\$58,829.09	\$28.28	\$64,569.73	\$34.54	\$71,383.45	\$37.96	\$78,847.56	\$42.81
8	\$53,070.58	\$25.51	\$60,570.74	\$29.12	\$66,466.02	\$35.91	\$73,288.39	\$39.21	\$80,847.56	\$44.15
9	\$54,642.25	\$26.27	\$62,312.39	\$29.96	\$68,362.30	\$37.28	\$75,193.33	\$40.46	\$82,847.56	\$45.49

Step	Grade 5NE		Grade 6NE		Grade 7NE		Grade 8NE		Grade 9NE	
	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly
1	\$42,068.86	\$20.23	\$48,379.19	\$23.26	\$53,461.68	\$26.39	\$59,953.68	\$30.47	\$66,847.56	\$34.77
2	\$43,640.53	\$20.98	\$50,120.84	\$24.10	\$55,379.65	\$27.70	\$61,858.26	\$31.70	\$68,847.56	\$36.11
3	\$45,212.20	\$21.74	\$51,862.49	\$24.93	\$57,215.29	\$29.07	\$63,763.67	\$32.96	\$70,847.56	\$37.45
4	\$46,783.88	\$22.49	\$53,604.14	\$25.77	\$59,051.45	\$30.44	\$65,668.61	\$34.21	\$72,847.56	\$38.79
5	\$48,355.55	\$23.25	\$55,345.79	\$26.61	\$60,887.44	\$31.81	\$67,573.57	\$35.46	\$74,847.56	\$40.13
6	\$49,927.23	\$24.00	\$57,087.44	\$27.45	\$62,723.31	\$33.18	\$69,478.51	\$36.71	\$76,847.56	\$41.47
7	\$51,498.88	\$24.76	\$58,829.09	\$28.28	\$64,569.73	\$34.54	\$71,383.45	\$37.96	\$78,847.56	\$42.81
8	\$53,070.58	\$25.51	\$60,570.74	\$29.12	\$66,466.02	\$35.91	\$73,288.39	\$39.21	\$80,847.56	\$44.15
9	\$54,642.25	\$26.27	\$62,312.39	\$29.96	\$68,362.30	\$37.28	\$75,193.33	\$40.46	\$82,847.56	\$45.49

Step	Grade 10NE		Grade 11NE	
	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly
1	\$42,068.86	\$20.23	\$48,379.19	\$23.26
2	\$43,640.53	\$20.98	\$50,120.84	\$24.10
3	\$45,212.20	\$21.74	\$51,862.49	\$24.93
4	\$46,783.88	\$22.49	\$53,604.14	\$25.77
5	\$48,355.55	\$23.25	\$55,345.79	\$26.61
6	\$49,927.23	\$24.00	\$57,087.44	\$27.45
7	\$51,498.88	\$24.76	\$58,829.09	\$28.28
8	\$53,070.58	\$25.51	\$60,570.74	\$29.12
9	\$54,642.25	\$26.27	\$62,312.39	\$29.96

Step	Grade 10NE		Grade 11NE	
	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly
1	\$42,068.86	\$20.23	\$48,379.19	\$23.26
2	\$43,640.53	\$20.98	\$50,120.84	\$24.10
3	\$45,212.20	\$21.74	\$51,862.49	\$24.93
4	\$46,783.88	\$22.49	\$53,604.14	\$25.77
5	\$48,355.55	\$23.25	\$55,345.79	\$26.61
6	\$49,927.23	\$24.00	\$57,087.44	\$27.45
7	\$51,498.88	\$24.76	\$58,829.09	\$28.28
8	\$53,070.58	\$25.51	\$60,570.74	\$29.12
9	\$54,642.25	\$26.27	\$62,312.39	\$29.96

Step	Grade 10NE		Grade 11NE	
	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly
1	\$42,068.86	\$20.23	\$48,379.19	\$23.26
2	\$43,640.53	\$20.98	\$50,120.84	\$24.10
3	\$45,212.20	\$21.74	\$51,862.49	\$24.93
4	\$46,783.88	\$22.49	\$53,604.14	\$25.77
5	\$48,355.55	\$23.25	\$55,345.79	\$26.61
6	\$49,927.23	\$24.00	\$57,087.44	\$27.45
7	\$51,498.88	\$24.76	\$58,829.09	\$28.28
8	\$53,070.58	\$25.51	\$60,570.74	\$29.12
9	\$54,642.25	\$26.27	\$62,312.39	\$29.96

Step	Grade 10NE		Grade 11NE	
	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly
1	\$42,068.86	\$20.23	\$48,379.19	\$23.26
2	\$43,640.53	\$20.98	\$50,120.84	\$24.10
3	\$45,212.20	\$21.74	\$51,862.49	\$24.93
4	\$46,783.88	\$22.49	\$53,604.14	\$25.77
5	\$48,355.55	\$23.25	\$55,345.79	\$26.61
6	\$49,927.23	\$24.00	\$57,087.44	\$27.45
7	\$51,498.88	\$24.76	\$58,829.09	\$28.28
8	\$53,070.58	\$25.51	\$60,570.74	\$29.12
9	\$54,642.25	\$26.27	\$62,312.39	\$29.96

Step	Grade 10NE		Grade 11NE	
	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly
1	\$42,068.86	\$20.23	\$48,379.19	\$23.26
2	\$43,640.53	\$20.98	\$50,120.84	\$24.10
3	\$45,212.20	\$21.74	\$51,862.49	\$24.93
4	\$46,783.88	\$22.49	\$53,604.14	\$25.77
5	\$48,355.55	\$23.25	\$55,345.79	\$26.61
6	\$49,927.23	\$24.00	\$57,087.44	\$27.45
7	\$51,498.88	\$24.76	\$58,829.09	\$28.28
8	\$53,070.58	\$25.51	\$60,570.74	\$29.12
9	\$54,642.25	\$26.27	\$62,312.39	\$29.96

Step	Grade 5 E		Grade 6 E		Grade 7 E		Grade 8 E	
	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly
1	\$53,944.08	\$25.93	\$64,738.12	\$31.12	\$77,666.41	\$37.36	\$93,223.36	\$44.82
2	\$56,707.08	\$27.26	\$68,053.00	\$32.72	\$81,664.92	\$39.26	\$97,997.24	\$47.11
3	\$59,468.42	\$28.59	\$71,367.88	\$34.31	\$85,641.79	\$41.17	\$102,769.48	\$49.41
4	\$62,250.65	\$29.93	\$74,682.76	\$35.91	\$89,620.30	\$43.09	\$107,543.37	\$51.70
5	\$64,992.75	\$31.25	\$77,997.64	\$37.50	\$93,597.17	\$45.00	\$112,317.26	\$54.00
6	\$67,755.74	\$32.57	\$81,312.52	\$39.09	\$97,575.68	\$46.91	\$117,091.14	\$56.29
7	\$70,517.06	\$33.90	\$84,627.40	\$40.69	\$101,554.19	\$48.82	\$121,865.03	\$58.59
8	\$73,280.05	\$35.23	\$87,942.28	\$42.28	\$105,532.71	\$50.74	\$126,638.92	\$60.88
9	\$76,041.39	\$36.56	\$91,257.15	\$43.87	\$109,507.93	\$52.65	\$131,411.16	\$63.18

Step	Grade 5 E		Grade 6 E		Grade 7 E		Grade 8 E	
	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly	Effective Oct. 2013 Annual	Hourly
1	\$53,944.08	\$25.93	\$64,738.12	\$31.12	\$77,666.41	\$37.36	\$93,223.36	\$44.82
2	\$56,707.08	\$27.26	\$68,053.00	\$32.72	\$81,664.92	\$39.26	\$97,997.24	\$47.11
3	\$59,468.42	\$28.59	\$71,367.8					

APPENDIX B
DEPUTY SHERIFF WAGE TABLES

7th YEAR

6th YEAR

October 1, 2012 1.50%				April 1, 2013 1.50%				October 1, 2013 1.50%				April 1, 2014 1.50%			
CHIEF DEPUTY	ANNUAL	BIWEEKLY	HOURLY	CHIEF DEPUTY	ANNUAL	BIWEEKLY	HOURLY	CHIEF DEPUTY	ANNUAL	BIWEEKLY	HOURLY	CHIEF DEPUTY	ANNUAL	BIWEEKLY	HOURLY
1	117,940.347	4,536.167	56.702	119,709.482	4,604.210	57.553	1	121,506.094	4,673.273	58.416	1	123,277.670	4,743.372	59.292	
2	112,837.372	4,162.976	52.537	125,694.933	4,834.420	60.430	2	127,580.357	4,906.937	61.337	2	129,494.062	4,980.541	62.257	
3	130,029.232	5,001.124	62.514	131,979.671	5,076.141	63.452	3	133,959.366	5,152.283	64.404	3	135,968.756	5,229.568	65.370	
ASST. CHIEF DEPUTY SHERIFF				ASST. CHIEF DEPUTY SHERIFF				ASST. CHIEF DEPUTY SHERIFF				ASST. CHIEF DEPUTY SHERIFF			
1	103,850.782	3,994.261	49.928	105,408.544	4,054.175	50.677	1	106,989.672	4,114.987	51.437	1	108,594.517	4,176.712	52.209	
2	109,316.604	4,204.485	52.556	110,956.353	4,267.552	53.344	2	112,620.699	4,331.565	54.145	2	114,310.009	4,396.539	54.957	
3	115,076.114	4,425.774	55.322	116,796.166	4,492.160	56.152	3	118,548.108	4,559.543	56.994	3	120,326.330	4,627.936	57.849	
COMMANDER DEPUTY SHERIFF				COMMANDER DEPUTY SHERIFF				COMMANDER DEPUTY SHERIFF				COMMANDER DEPUTY SHERIFF			
1	103,850.782	3,994.261	49.928	105,408.544	4,054.175	50.677	1	106,989.672	4,114.987	51.437	1	108,594.517	4,176.712	52.209	
2	109,316.604	4,204.485	52.556	110,956.353	4,267.552	53.344	2	112,620.699	4,331.565	54.145	2	114,310.009	4,396.539	54.957	
3	115,076.114	4,425.774	55.322	116,796.166	4,492.160	56.152	3	118,548.108	4,559.543	56.994	3	120,326.330	4,627.936	57.849	
LIEUTENANT DEPUTY SHERIFF				LIEUTENANT DEPUTY SHERIFF				LIEUTENANT DEPUTY SHERIFF				LIEUTENANT DEPUTY SHERIFF			
1	74,858.651	2,879.179	35.990	75,981.531	2,922.367	36.530	1	77,121.254	2,966.202	37.078	1	78,278.073	3,010.695	37.634	
2	78,601.496	3,023.134	37.789	79,780.519	3,068.481	38.356	2	80,977.227	3,114.509	38.931	2	82,191.885	3,161.226	39.515	
3	82,531.663	3,174.295	39.679	83,769.638	3,221.909	40.274	3	85,026.183	3,270.238	40.878	3	86,301.576	3,319.291	41.491	
4	86,658.224	3,333.009	41.663	87,958.098	3,383.004	42.288	4	89,277.469	3,433.749	42.922	4	90,616.631	3,485.255	43.566	
SERGEANT DEPUTY SHERIFF				SERGEANT DEPUTY SHERIFF				SERGEANT DEPUTY SHERIFF				SERGEANT DEPUTY SHERIFF			
1	64,664.915	2,487.112	31.089	65,634.888	2,524.419	31.555	1	66,619.412	2,562.285	32.029	1	67,618.703	2,600.719	32.509	
2	67,897.651	2,611.448	32.643	68,916.115	2,650.420	33.133	2	69,949.857	2,690.379	33.630	2	70,999.105	2,730.735	34.134	
3	71,294.172	2,742.084	34.276	72,363.584	2,783.217	34.790	3	73,449.038	2,824.963	35.312	3	74,550.774	2,867.377	35.842	
4	74,858.651	2,879.179	35.990	75,981.531	2,922.367	36.530	4	77,121.254	2,966.202	37.078	4	78,278.073	3,010.695	37.634	
5	78,601.496	3,023.138	37.789	79,780.519	3,068.485	38.356	5	80,977.227	3,114.513	38.931	5	82,191.885	3,161.230	39.515	
DETECTIVE DEPUTY SHERIFF				DETECTIVE DEPUTY SHERIFF				DETECTIVE DEPUTY SHERIFF				DETECTIVE DEPUTY SHERIFF			
1	50,668.493	1,948.788	24.360	51,428.520	1,978.020	24.725	1	52,199.948	2,007.690	25.096	1	52,982.947	2,037.806	25.473	
2	53,201.917	2,046.228	25.578	53,999.946	2,076.921	25.962	2	54,809.945	2,108.075	26.351	2	55,632.094	2,139.696	26.746	
3	55,856.693	2,148.334	26.854	56,694.543	2,180.559	27.257	3	57,544.961	2,213.268	27.666	3	58,408.136	2,246.467	28.081	
4	58,649.527	2,255.751	28.197	59,529.270	2,289.587	28.620	4	60,442.109	2,323.931	29.049	4	61,328.543	2,358.790	29.485	
5	61,583.004	2,368.539	29.607	62,595.734	2,404.067	30.051	5	63,473.320	2,440.128	30.502	5	64,394.970	2,476.730	30.959	
6	64,661.104	2,486.566	31.087	65,631.021	2,524.274	31.553	6	66,615.486	2,562.134	32.027	6	67,614.718	2,600.566	32.507	
7	67,894.159	2,611.314	32.641	68,912.572	2,650.484	33.131	7	69,946.260	2,690.241	33.628	7	70,995.454	2,730.594	34.132	
8	71,288.867	2,741.880	34.273	72,358.200	2,783.008	34.788	8	73,443.573	2,824.753	35.309	8	74,545.227	2,867.124	35.839	
9	74,853.311	2,878.973	35.987	75,976.110	2,922.158	36.527	9	77,115.752	2,965.990	37.075	9	78,272.488	3,010.480	37.631	
10	78,595.975	3,022.922	37.787	79,774.915	3,068.266	38.353	10	80,971.539	3,114.290	38.929	10	82,186.112	3,161.004	39.513	
DEPUTY SHERIFF				DEPUTY SHERIFF				DEPUTY SHERIFF				DEPUTY SHERIFF			
1	41,685.859	1,603.302	20.041	42,311.147	1,627.352	20.342	1	42,945.814	1,651.762	20.647	1	43,590.002	1,676.539	20.957	
2	43,765.984	1,683.307	21.041	44,422.473	1,708.557	21.357	2	45,088.810	1,734.185	21.677	2	45,765.143	1,760.198	22.002	
3	45,954.283	1,767.472	22.093	46,643.597	1,793.985	22.425	3	47,343.251	1,820.894	22.761	3	48,053.400	1,848.208	23.103	
4	48,256.592	1,856.023	23.200	48,980.441	1,883.863	23.548	4	49,715.148	1,912.121	23.902	4	50,460.875	1,940.803	24.260	
5	50,669.422	1,948.824	24.360	51,429.463	1,978.056	24.726	5	52,200.905	2,007.727	25.097	5	52,983.919	2,037.843	25.473	
6	53,202.893	2,046.265	25.578	54,006.937	2,076.959	25.962	6	54,810.951	2,108.113	26.351	6	55,633.115	2,139.735	26.747	
7	55,857.717	2,148.374	26.855	56,695.583	2,180.599	27.257	7	57,546.017	2,213.308	27.666	7	58,409.207	2,246.508	28.081	
8	58,650.603	2,255.792	28.197	59,530.362	2,289.619	28.620	8	60,423.318	2,323.974	29.050	8	61,329.668	2,358.833	29.485	
9	61,583.134	2,368.582	29.607	62,506.881	2,404.111	30.051	9	63,444.484	2,440.172	30.502	9	64,396.151	2,476.775	30.960	
10	64,662.290	2,487.011	31.088	65,632.225	2,524.316	31.554	10	66,616.708	2,562.181	32.027	10	67,615.959	2,600.614	32.508	
11	67,895.405	2,611.362	32.642	68,913.836	2,650.532	33.132	11	69,947.543	2,690.290	33.629	11	70,996.756	2,730.644	34.133	

APPENDIX C
DETENTION OFFICER WAGE TABLES

7th year

October 1, 2012 1.50%		April 1, 2013 1.50%		October 1, 2013 1.50%		April 1, 2014 1.50%	
DETECTION LIEUTENANT	ANNUAL	BIWEEKLY	HOURLY	DETECTION LIEUTENANT	ANNUAL	BIWEEKLY	HOURLY
1	71,036,618	2,732,178	34,152	1	72,102,168	2,773,160	34,665
2	74,586,748	2,868,721	35,859	2	75,705,549	2,911,752	36,397
3	78,315,293	3,012,127	37,652	3	79,490,022	3,057,309	38,216
4	82,229,362	3,162,668	39,533	4	83,462,802	3,210,108	40,126
5	86,340,830	3,320,801	41,510	5	87,635,943	3,370,613	42,133
DETECTION SERGEANT	ANNUAL	BIWEEKLY	HOURLY	DETECTION SERGEANT	ANNUAL	BIWEEKLY	HOURLY
1	59,200,824	2,276,955	28,462	1	60,088,837	2,311,109	28,889
2	62,160,849	2,390,802	29,885	2	63,093,262	2,426,664	30,333
3	65,268,891	2,510,342	31,379	3	66,247,924	2,547,997	31,850
4	68,532,339	2,635,859	32,948	4	69,560,324	2,675,397	33,442
5	71,958,956	2,767,652	34,596	5	73,038,340	2,809,167	35,115
6	75,556,903	2,906,035	36,325	6	76,690,257	2,949,625	36,870
DETECTION FCO	ANNUAL	BIWEEKLY	HOURLY	DETECTION FCO	ANNUAL	BIWEEKLY	HOURLY
1	43,381,308	1,668,512	20,856	1	44,032,028	1,693,540	21,169
2	45,550,374	1,751,937	21,899	2	46,233,629	1,778,217	22,228
3	47,827,892	1,839,534	22,994	3	48,545,311	1,867,127	23,339
4	50,219,287	1,931,511	24,144	4	50,972,576	1,960,484	24,506
5	52,730,251	2,028,087	25,351	5	53,521,205	2,058,508	25,731
6	55,366,764	2,129,491	26,619	6	56,197,265	2,161,433	27,018
7	58,135,102	2,235,965	27,950	7	59,007,128	2,269,505	28,369
8	61,041,857	2,347,764	29,347	8	61,957,857	2,382,980	29,787
9	64,093,950	2,465,152	30,814	9	65,055,359	2,502,129	31,277
10	67,298,647	2,588,410	32,355	10	68,308,127	2,627,236	32,840
DETECTION OFFICER	ANNUAL	BIWEEKLY	HOURLY	DETECTION OFFICER	ANNUAL	BIWEEKLY	HOURLY
1	35,692,676	1,372,795	17,160	1	36,228,066	1,393,387	17,417
2	37,477,310	1,441,435	18,018	2	38,039,469	1,463,057	18,288
3	39,351,175	1,513,507	18,919	3	39,941,443	1,536,209	19,203
4	41,314,799	1,589,031	19,863	4	41,934,521	1,612,866	20,161
5	43,380,539	1,668,482	20,856	5	44,031,247	1,693,509	21,169
6	45,549,565	1,751,906	21,899	6	46,232,809	1,778,185	22,227
7	47,827,044	1,839,502	22,994	7	48,544,449	1,867,094	23,339
8	50,218,396	1,931,577	24,143	8	50,971,672	1,960,449	24,506
9	52,729,316	2,028,051	25,351	9	53,520,255	2,058,471	25,731
10	55,365,782	2,129,453	26,618	10	56,196,268	2,161,395	27,017
11	58,134,071	2,235,926	27,949	11	59,006,082	2,269,465	28,368
DETECTION OFFICER TRAINEE	ANNUAL	BIWEEKLY	HOURLY	DETECTION OFFICER TRAINEE	ANNUAL	BIWEEKLY	HOURLY
1	32,123,446	1,235,517	15,444	1	32,605,298	1,254,050	15,676

October 1, 2013 1.50%		April 1, 2013 1.50%		October 1, 2013 1.50%		April 1, 2014 1.50%	
DETECTION LIEUTENANT	ANNUAL	BIWEEKLY	HOURLY	DETECTION LIEUTENANT	ANNUAL	BIWEEKLY	HOURLY
1	73,183,700	2,814,758	35,184	1	73,183,700	2,814,758	35,184
2	76,941,132	2,955,428	36,943	2	76,941,132	2,955,428	36,943
3	80,682,373	3,103,168	38,790	3	80,682,373	3,103,168	38,790
4	84,714,744	3,258,259	40,728	4	84,714,744	3,258,259	40,728
5	88,950,482	3,421,172	42,765	5	88,950,482	3,421,172	42,765
DETECTION SERGEANT	ANNUAL	BIWEEKLY	HOURLY	DETECTION SERGEANT	ANNUAL	BIWEEKLY	HOURLY
1	60,990,169	2,345,776	29,322	1	60,990,169	2,345,776	29,322
2	64,039,661	2,463,064	30,788	2	64,039,661	2,463,064	30,788
3	67,241,643	2,586,217	32,328	3	67,241,643	2,586,217	32,328
4	70,603,729	2,715,528	33,944	4	70,603,729	2,715,528	33,944
5	74,133,915	2,851,304	35,641	5	74,133,915	2,851,304	35,641
6	77,840,611	2,993,870	37,423	6	77,840,611	2,993,870	37,423
DETECTION FCO	ANNUAL	BIWEEKLY	HOURLY	DETECTION FCO	ANNUAL	BIWEEKLY	HOURLY
1	44,692,508	1,718,943	21,487	1	44,692,508	1,718,943	21,487
2	46,927,134	1,804,890	22,561	2	46,927,134	1,804,890	22,561
3	49,273,490	1,895,134	23,689	3	49,273,490	1,895,134	23,689
4	51,737,165	1,989,891	24,874	4	51,737,165	1,989,891	24,874
5	54,324,023	2,089,386	26,117	5	54,324,023	2,089,386	26,117
6	57,040,224	2,193,855	27,423	6	57,040,224	2,193,855	27,423
7	59,892,235	2,303,548	28,794	7	59,892,235	2,303,548	28,794
8	62,886,847	2,418,725	30,234	8	62,886,847	2,418,725	30,234
9	66,031,190	2,539,661	31,746	9	66,031,190	2,539,661	31,746
10	69,332,749	2,666,644	33,333	10	69,332,749	2,666,644	33,333
DETECTION OFFICER	ANNUAL	BIWEEKLY	HOURLY	DETECTION OFFICER	ANNUAL	BIWEEKLY	HOURLY
1	36,771,487	1,414,288	17,679	1	36,771,487	1,414,288	17,679
2	38,610,061	1,485,002	18,563	2	38,610,061	1,485,002	18,563
3	40,540,564	1,559,252	19,491	3	40,540,564	1,559,252	19,491
4	42,563,538	1,637,059	20,463	4	42,563,538	1,637,059	20,463
5	44,691,715	1,718,912	21,486	5	44,691,715	1,718,912	21,486
6	46,926,301	1,804,858	22,561	6	46,926,301	1,804,858	22,561
7	49,272,616	1,895,101	23,689	7	49,272,616	1,895,101	23,689
8	51,736,247	1,989,856	24,873	8	51,736,247	1,989,856	24,873
9	54,323,059	2,089,348	26,117	9	54,323,059	2,089,348	26,117
10	57,039,212	2,193,816	27,423	10	57,039,212	2,193,816	27,423
11	59,891,173	2,303,507	28,794	11	59,891,173	2,303,507	28,794
DETECTION OFFICER TRAINEE	ANNUAL	BIWEEKLY	HOURLY	DETECTION OFFICER TRAINEE	ANNUAL	BIWEEKLY	HOURLY
1	33,094,377	1,272,861	15,911	1	33,094,377	1,272,861	15,911

October 1, 2013 1.50%		April 1, 2013 1.50%		October 1, 2013 1.50%		April 1, 2014 1.50%	
DETECTION LIEUTENANT	ANNUAL	BIWEEKLY	HOURLY	DETECTION LIEUTENANT	ANNUAL	BIWEEKLY	HOURLY
1	74,281,456	2,856,979	35,712	1	74,281,456	2,856,979	35,712
2	77,993,749	2,999,760	37,497	2	77,993,749	2,999,760	37,497
3	81,892,608	3,149,716	39,371	3	81,892,608	3,149,716	39,371
4	85,985,466	3,307,133	41,339	4	85,985,466	3,307,133	41,339
5	90,284,739	3,472,490	43,406	5	90,284,739	3,472,490	43,406
DETECTION SERGEANT	ANNUAL	BIWEEKLY	HOURLY	DETECTION SERGEANT	ANNUAL	BIWEEKLY	HOURLY
1	61,905,022	2,380,962	29,762	1	61,905,022	2,380,962	29,762
2	65,000,256	2,500,010	31,250	2	65,000,256	2,500,010	31,250
3	68,250,268	2,625,010	32,813	3	68,250,268	2,625,010	32,813
4	71,662,785	2,756,261	34,453	4	71,662,785	2,756,261	34,453
5	75,245,924	2,894,074	36,176	5	75,245,924	2,894,074	36,176
6	79,008,220	3,038,778	37,985	6	79,008,220	3,038,778	37,985
DETECTION FCO	ANNUAL	BIWEEKLY	HOURLY	DETECTION FCO	ANNUAL	BIWEEKLY	HOURLY
1	45,362,896	1,744,727	21,809	1	45,362,896	1,744,727	21,809
2	47,631,041	1,831,963	22,900	2	47,631,041	1,831,963	22,900
3	50,012,593	1,923,561	24,045	3	50,012,593	1,923,561	24,045
4	52,513,222	2,019,739	25,247	4	52,513,222	2,019,739	25,247
5	55,138,883	2,120,726	26,509	5	55,138,883	2,120,726	26,509
6	57,895,828	2,226,763	27,835	6	57,895,828	2,226,763	27,835
7	60,790,619	2,338,101	29,226	7	60,790,619	2,338,101	29,226
8	63,830,150	2,455,006	30,688	8	63,830,150	2,455,006	30,688
9	67,021,657	2,577,756	32,222	9	67,021,657	2,577,756	32,222
10	70,372,740	2,706,644	33,833	10	70,372,740	2,706,644	33,833
DETECTION OFFICER	ANNUAL	BIWEEKLY	HOURLY	DETECTION OFFICER	ANNUAL	BIWEEKLY	HOURLY
1	37,323,059	1,435,502	17,944	1	37,323,059	1,435,502	17,944
2	39,189,212	1,507,277	18,841	2	39,189,212	1,507,277	18,841
3	41,148,673	1,582,641	19,783	3	41,148,673	1,582,641	19,783
4	43,201,991	1,661,615	20,770	4	43,201,991	1,661,615	20,770
5	45,362,091	1,744,696	21,809	5	45,362,091	1,744,696	21,809
6	47,630,196	1,831,931	22,899	6	47,630,196	1,831,931	22,899
7	50,011,705	1,923,527	24,044	7	50,011,705	1,923,527	24,044
8	52,512,291	2,019,703	25,246	8	52,512,291	2,019,703	25,246
9	55,137,905	2,120,689	26,509	9	55,137,905	2,120,689	26,509
10	57,894,800	2,226,723	27,834	10	57,894,800	2,226,723	27,834
11	60,789,540	2,338,059	29,226	11	60,789,540	2,338,059	29,226
DETECTION OFFICER TRAINEE	ANNUAL	BIWEEKLY	HOURLY	DETECTION OFFICER TRAINEE	ANNUAL	BIWEEKLY	HOURLY
1	33,590,793	1,291,954	16,149	1	33,590,793	1,291,954	16,149

JUVENILE PROBATION DEPARTMENT PAYSCALE
GENERAL POSITIONS FY 2013/2014

GRADE	POSITION	FY 2014 ENTRY LEVEL SALARY	STEP 1 1ST YR.	STEP 2 2ND YR.	STEP 3 3RD YR.	STEP 4 4TH YR.	STEP 5 5TH YR.	STEP 6 6TH YR.	STEP 7 7TH YR.	STEP 8 8TH YR.	STEP 9 9TH YR.	STEP 10 10TH YR.	STEP 11 11TH YR.	STEP 12 12TH YR.	STEP 13 13TH YR.	STEP 14 14TH YR.	STEP 15 15TH YR.	
1	GENERAL PART-TIME CUSTODIAN (29 HOUR/ WEEK)	14,532.65 558.85 9.837	14,599.14 572.929 9.878	15,285.55 587.232 10.125	15,650.26 601.933 10.378	16,041.52 616.981 11.178	16,442.55 632.408 10.904	17,076.83 661.032 11.456	17,706.83 690.737 11.742	18,340.24 719.509 12.236	18,974.50 748.387 12.522	19,608.24 777.252 12.808	20,242.45 806.004 13.094	20,876.66 834.597 13.382	21,510.87 863.172 13.670	22,145.08 890.725 13.958	22,779.29 918.162 14.246	23,413.50 945.597 14.534
2	GENERAL PART-TIME COOK (29 HOUR/ WEEK)	19,744.96 759.421 13.083	20,238.58 779.407 13.421	20,744.35 797.867 13.758	21,263.16 817.814 14.100	21,794.74 838.258 14.453	22,338.81 859.216 14.814	22,894.10 880.090 15.184	23,460.55 902.713 15.564	24,038.15 925.281 15.953	24,626.90 948.413 16.352	25,226.75 972.124 16.751	25,827.60 996.427 17.150	26,429.55 1,021.337 17.549	27,032.50 1,046.671 17.948	27,637.45 1,072.049 18.346	28,242.40 1,098.269 18.744	28,847.35 1,129.752 19.141
3	GENERAL PART-TIME SECRETARY (29 HOUR/ WEEK)	20,631.01 801.216 13.814	21,352.40 821.246 14.159	21,986.21 841.777 14.513	22,433.37 862.822 14.876	22,904.20 884.302 15.248	23,390.08 906.602 15.628	23,890.55 929.185 16.020	24,405.34 952.304 16.421	24,935.15 976.250 16.831	25,479.00 1,001.824 17.283	26,036.85 1,029.624 17.685	26,608.70 1,059.254 18.147	27,194.55 1,087.546 18.621	27,766.40 1,115.969 19.095	28,338.25 1,144.684 19.569	28,910.10 1,171.246 20.043	29,481.95 1,197.991 20.507
4	GENERAL PART-TIME DETENTION (29 HOUR/ WEEK) / ON CALL	21,592.38 830.478 14.318	22,132.18 851.238 14.677	22,685.78 872.519 15.043	23,252.83 894.332 15.420	23,834.84 916.690 15.805	24,428.79 939.607 16.200	25,034.25 963.088 16.605	25,650.55 987.175 17.020	26,278.00 1,011.854 17.446	26,936.95 1,049.250 17.866	27,607.80 1,088.710 18.313	28,291.15 1,115.927 18.771	28,987.40 1,143.826 19.240	29,694.15 1,172.421 20.214	30,412.40 1,201.732 21.175	31,051.15 1,231.775 22.128	31,690.40 1,262.699 23.081
5	GENERAL PART-TIME COMMUNITY SERVICE TECH (29 HOUR/ WEEK)	22,112.96 850.488 14.694	22,665.78 871.781 15.050	23,232.42 893.555 15.408	23,813.24 915.894 15.781	24,408.57 938.791 16.186	25,018.78 962.281 16.591	25,644.25 986.317 17.005	26,285.30 1,010.975 17.431	26,930.45 1,059.250 17.866	27,591.15 1,098.166 18.313	28,256.95 1,108.710 18.771	28,937.40 1,115.927 19.240	29,632.85 1,143.826 19.721	30,344.15 1,172.421 20.214	31,061.40 1,201.732 21.175	31,794.15 1,231.775 22.128	32,551.40 1,262.699 23.081
6	GENERAL PART-TIME FIELD COMPLIANCE OFFICER (29 HOUR/ WEEK)	22,622.65 870.114 18.002	23,188.53 891.868 18.357	23,768.24 914.163 18.711	24,362.45 937.017 19.155	24,971.51 964.454 19.569	25,596.80 994.292 20.043	26,236.68 1,029.065 20.507	26,891.58 1,064.230 21.043	27,561.37 1,098.166 21.547	28,246.50 1,144.684 22.091	28,946.45 1,171.246 22.645	29,661.70 1,201.732 23.199	30,397.05 1,231.775 23.757	31,173.40 1,262.699 24.321	31,959.15 1,293.691 24.889	32,566.40 1,325.664 25.451	33,179.15 1,388.699 26.029
7	GENERAL PART-TIME ACCOUNTING CLERK (29 HOUR/ WEEK)	22,381.81 860.082 14.629	22,920.65 881.563 15.198	23,483.08 903.902 15.578	24,061.00 928.192 15.969	24,653.01 948.347 16.368	25,260.11 973.081 16.771	25,882.61 997.408 17.187	26,520.15 1,022.340 17.627	27,184.45 1,061.666 18.091	27,856.20 1,098.166 18.519	28,547.95 1,144.684 19.043	29,250.10 1,171.246 19.569	29,963.35 1,201.732 20.091	30,687.10 1,231.775 20.643	31,441.15 1,262.699 21.191	32,144.40 1,293.691 21.745	32,827.15 1,325.664 22.301
8	GENERAL PART-TIME CORRECTION OFFICER (29 HOUR/ WEEK)	22,622.65 870.114 18.002	23,188.53 891.868 18.357	23,768.24 914.163 18.711	24,362.45 937.017 19.155	24,971.51 964.454 19.569	25,596.80 994.292 20.043	26,236.68 1,029.065 20.507	26,891.58 1,064.230 21.043	27,561.37 1,098.166 21.547	28,246.50 1,144.684 22.091	28,946.45 1,171.246 22.645	29,661.70 1,201.732 23.199	30,397.05 1,231.775 23.757	31,173.40 1,262.699 24.321	31,959.15 1,293.691 24.889	32,566.40 1,325.664 25.451	33,179.15 1,388.699 26.029
9	G4 CUSTODIAN	20,044.40 770.808 9.837	20,545.51 790.21 9.878	21,058.14 809.987 10.125	21,585.62 830.218 10.378	22,128.26 860.972 10.637	22,686.38 892.246 10.903	23,245.35 924.333 11.178	23,824.49 958.403 11.455	24,424.15 996.886 12.035	25,023.70 1,036.808 12.536	25,654.52 1,071.533 12.844	26,307.25 1,108.710 13.343	26,992.90 1,144.684 13.751	27,700.75 1,171.246 14.260	28,431.10 1,201.732 14.768	29,181.45 1,231.775 15.275	29,942.70 1,262.699 15.791
10	G5 RECEPTIONIST	22,405.51 861.750 10.772	22,965.64 883.29 11.041	23,539.79 905.378 11.317	24,128.26 928.011 11.600	24,731.48 951.211 11.890	25,349.37 974.991 12.187	25,982.52 999.366 12.492	26,631.11 1,049.593 13.124	27,296.65 1,098.166 13.453	27,981.41 1,144.684 13.789	28,680.34 1,171.246 14.134	29,393.97 1,190.852 14.487	30,132.92 1,231.775 14.807	30,898.24 1,262.699 15.220	31,658.38 1,293.691 15.651	32,449.85 1,325.664 16.105	33,244.05 1,388.699 16.959
11	G7 COOK	27,230.82 1,047.343 13.982	27,911.69 1,073.53 13.419	28,608.49 1,100.365 13.755	29,324.72 1,127.874 14.098	30,087.84 1,159.071 14.451	30,890.29 1,184.973 14.812	31,739.52 1,244.902 15.182	32,629.01 1,291.813 15.962	33,559.01 1,348.485 16.821	34,478.88 1,401.813 17.681	35,479.33 1,459.228 18.549	36,479.33 1,498.278 19.426	37,538.13 1,548.551 20.303	38,644.24 1,600.000 21.180	39,808.32 1,658.521 22.044	41,032.41 1,717.631 22.909	42,317.60 1,785.889 23.784
12	G7 MAINTENANCE ASSISTANT	27,230.82 1,047.343 13.982	27,911.69 1,073.53 13.419	28,608.49 1,100.365 13.755	29,324.72 1,127.874 14.098	30,087.84 1,159.071 14.451	30,890.29 1,184.973 14.812	31,739.52 1,244.902 15.182	32,629.01 1,291.813 15.962	33,559.01 1,348.485 16.821	34,478.88 1,401.813 17.681	35,479.33 1,459.228 18.549	36,479.33 1,498.278 19.426	37,538.13 1,548.551 20.303	38,644.24 1,600.000 21.180	39,808.32 1,658.521 22.044	41,032.41 1,717.631 22.909	42,317.60 1,785.889 23.784
13	G9 SECRETARY- DETENTION/CHALLENGE	28,733.41 1,105.131 13.814	29,451.74 1,132.76 14.159	30,188.03 1,161.078 14.513	30,942.73 1,190.105 14.876	31,716.30 1,218.858 15.248	32,509.21 1,250.354 15.628	33,321.84 1,291.813 16.020	34,154.98 1,313.853 16.421	35,028.86 1,348.485 16.831	35,944.09 1,390.157 17.252	36,894.39 1,441.661 17.685	37,879.19 1,490.028 18.147	38,894.24 1,548.551 19.091	39,928.32 1,600.000 19.569	41,000.61 1,658.521 20.091	42,117.10 1,717.631 20.643	43,259.49 1,785.889 21.191
14	G9 SECRETARY	28,733.41 1,105.131 13.814	29,451.74 1,132.76 14.159	30,188.03 1,161.078 14.513	30,942.73 1,190.105 14.876	31,716.30 1,218.858 15.248	32,509.21 1,250.354 15.628	33,321.84 1,291.813 16.020	34,154.98 1,313.853 16.421	35,028.86 1,348.485 16.831	35,944.09 1,390.157 17.252	36,894.39 1,441.661 17.685	37,879.19 1,490.028 18.147	38,894.24 1,548.551 19.091	39,928.32 1,600.000 19.569	41,000.61 1,658.521 20.091	42,117.10 1,717.631 20.643	43,259.49 1,785.889 21.191
15	G9 SYSTEM CLERK	28,733.41 1,105.131 13.814	29,451.74 1,132.76 14.159	30,188.03 1,161.078 14.513	30,942.73 1,190.105 14.876	31,716.30 1,218.858 15.248	32,509.21 1,250.354 15.628	33,321.84 1,291.813 16.020	34,154.98 1,313.853 16.421	35,028.86 1,348.485 16.831	35,944.09 1,390.157 17.252	36,894.39 1,441.661 17.685	37,879.19 1,490.028 18.147	38,894.24 1,548.551 19.091	39,928.32 1,600.000 19.569	41,000.61 1,658.521 20.091	42,117.10 1,717.631 20.643	43,259.49 1,785.889 21.191
16	G9 ADMINISTRATIVE ASSISTANT	28,733.41 1,105.131 13.814	29,451.74 1,132.76 14.159	30,188.03 1,161.078 14.513	30,942.73 1,190.105 14.876	31,716.30 1,218.858 15.248	32,509.21 1,250.354 15.628	33,321.84 1,291.813 16.020	34,154.98 1,313.853 16.421	35,028.86 1,348.485 16.831	35,944.09 1,390.157 17.252	36,894.39 1,441.661 17.685	37,879.19 1,490.028 18.147	38,894.24 1,548.551 19.091	39,928.32 1,600.000 19.569	41,000.61 1,658.521 20.091	42,117.10 1,717.631 20.643	43,259.49 1,785.889 21.191
17	G12 DETENTION OFFICER	28,780.91 1,145.428 14.318	29,504.47 1,174.08 14.678	30,225.43 1,203.407 15.043	30,970.78 1,233.482 15.419	31,742.55 1,264.329 15.804	32,544.37 1,295.937 16.199	33,344.37 1,338.339 16.604	34,180.75 1,388.699 17.019	35,058.15 1,441.661 17.445	35,982.15 1,490.028 17.861	36,951.15 1,548.551 18.313	37,964.15 1,600.000 18.771	39,000.15 1,658.521 19.240	40,100.15 1,717.631 19.748	41,250.15 1,785.889 20.225	42,400.15 1,850.000 20.709	43,650.15 1,917.631 21.191
18	G14 COMMUNITY SERVICE TECHNICIAN	30,501.47 1,173.133 14.684	31,254.00 1,202.46 15.031	32,045.61 1,232.523 15.407	32,848.76 1,263.336 15.762	33,687.81 1,294.826 16.186	34,568.61 1,327.289 16.991	35,496.81 1,388.699 17.431	36,449.15 1,441.661 17.861	37,449.15 1,548.551 18.313	38,484.15 1,600.000 18.771	39,561.15 1,658.521 19.240	40,674.15 1,717.631 19.748	41,800.15 1,785.889 20.225	42,974.15 1,850.000 20.709	44,150.15 1,917.631 21.191	45,544.15 1,988.699 21.646	46,974.15 2,067.631 22.128

JUVENILE PROBATION DEPARTMENT PAYSCALE
GENERAL POSITIONS FY 2013/2014

24 COLA FY 2014 (October 1, 2013)

GRADE	POSITION	FY 2014 ENTRY LEVEL SALARY	STEP 1 1ST YR.	STEP 2 2ND YR.	STEP 3 3RD YR.	STEP 4 4TH YR.	STEP 5 5TH YR.	STEP 6 6TH YR.	STEP 7 7TH YR.	STEP 8 8TH YR.	STEP 9 9TH YR.	STEP 10 10TH YR.	STEP 11 11TH YR.	STEP 12 12TH YR.	STEP 13 13TH YR.	STEP 14 14TH YR.	STEP 15 15TH YR.
19	G14 FIELD COMPLIANCE OFFICER	30,501.47	31,294.00	32,045.61	32,846.75	33,667.91	34,509.81	35,372.35	36,256.66	37,163.06	38,092.15	39,044.46	40,020.57	41,021.08	42,040.61	43,097.78	44,175.22
		1,173.135	1,202.46	1,232.523	1,263.336	1,294.320	1,325.437	1,356.733	1,388.261	1,420.081	1,452.148	1,484.418	1,516.847	1,549.491	1,582.306	1,615.347	1,648.569
		14.664	15.031	15.407	15.782	16.166	16.551	16.936	17.321	17.706	18.091	18.476	18.861	19.246	19.631	20.016	20.401
20	G14 PROBATION TECHNICIAN	30,501.47	31,264.00	32,045.61	32,846.75	33,667.91	34,509.81	35,372.35	36,256.66	37,163.06	38,092.15	39,044.46	40,020.57	41,021.08	42,040.61	43,097.78	44,175.22
		1,173.135	1,202.46	1,232.523	1,263.336	1,294.320	1,325.437	1,356.733	1,388.261	1,420.081	1,452.148	1,484.418	1,516.847	1,549.491	1,582.306	1,615.347	1,648.569
		14.664	15.031	15.407	15.782	16.166	16.551	16.936	17.321	17.706	18.091	18.476	18.861	19.246	19.631	20.016	20.401
21	G15 ACCOUNTING CLERK	30,842.17	31,613.23	32,403.56	33,213.65	34,043.89	34,894.38	35,765.46	36,657.66	37,570.45	38,504.35	39,458.95	40,434.85	41,432.56	42,452.68	43,494.81	44,558.56
		1,188.237	1,215.89	1,244.261	1,273.284	1,302.918	1,333.212	1,364.216	1,395.981	1,428.456	1,461.581	1,495.306	1,529.581	1,564.456	1,599.881	1,635.816	1,672.211
		14.828	15.189	15.579	15.968	16.357	16.746	17.135	17.524	17.913	18.302	18.691	19.080	19.469	19.858	20.247	20.636
22	G15 ADMINISTRATIVE SECRETARY-CUPODEPUTY	30,842.17	31,613.23	32,403.56	33,213.65	34,043.89	34,894.38	35,765.46	36,657.66	37,570.45	38,504.35	39,458.95	40,434.85	41,432.56	42,452.68	43,494.81	44,558.56
		1,188.237	1,215.89	1,244.261	1,273.284	1,302.918	1,333.212	1,364.216	1,395.981	1,428.456	1,461.581	1,495.306	1,529.581	1,564.456	1,599.881	1,635.816	1,672.211
		14.828	15.189	15.579	15.968	16.357	16.746	17.135	17.524	17.913	18.302	18.691	19.080	19.469	19.858	20.247	20.636
23	G18 CORRECTION OFFICER	31,202.98	31,963.05	32,762.63	33,602.20	34,442.25	35,303.31	36,185.69	37,090.54	38,017.80	38,968.25	39,942.45	40,941.01	41,964.54	43,013.65	44,088.69	45,191.22
		1,200.115	1,230.12	1,260.870	1,292.382	1,324.702	1,357.820	1,391.765	1,426.559	1,462.223	1,498.778	1,536.248	1,574.654	1,614.021	1,654.371	1,695.731	1,738.124
		15.001	15.376	15.761	16.155	16.559	16.973	17.387	17.832	18.278	18.735	19.203	19.683	20.175	20.680	21.197	21.727
24	G18 TRAINING TECHNICIAN	31,202.98	31,963.05	32,762.63	33,602.20	34,442.25	35,303.31	36,185.69	37,090.54	38,017.80	38,968.25	39,942.45	40,941.01	41,964.54	43,013.65	44,088.69	45,191.22
		1,200.115	1,230.12	1,260.870	1,292.382	1,324.702	1,357.820	1,391.765	1,426.559	1,462.223	1,498.778	1,536.248	1,574.654	1,614.021	1,654.371	1,695.731	1,738.124
		15.001	15.376	15.761	16.155	16.559	16.973	17.387	17.832	18.278	18.735	19.203	19.683	20.175	20.680	21.197	21.727
25	G18 PREVENTION & INTERVENTION TRAINING TECHNICIAN	31,202.98	31,963.05	32,762.63	33,602.20	34,442.25	35,303.31	36,185.69	37,090.54	38,017.80	38,968.25	39,942.45	40,941.01	41,964.54	43,013.65	44,088.69	45,191.22
		1,200.115	1,230.12	1,260.870	1,292.382	1,324.702	1,357.820	1,391.765	1,426.559	1,462.223	1,498.778	1,536.248	1,574.654	1,614.021	1,654.371	1,695.731	1,738.124
		15.001	15.376	15.761	16.155	16.559	16.973	17.387	17.832	18.278	18.735	19.203	19.683	20.175	20.680	21.197	21.727
26	G20 ASSISTANT HEAD COOK	32,752.02	33,570.82	34,410.09	35,270.34	36,152.10	37,065.90	37,982.30	38,931.86	39,905.15	40,902.78	41,925.35	42,973.48	44,047.82	45,149.02	46,277.75	47,434.69
		1,259.693	1,291.19	1,323.465	1,356.552	1,390.486	1,425.227	1,460.858	1,497.377	1,534.814	1,573.184	1,612.514	1,652.826	1,694.147	1,736.501	1,779.913	1,824.411
		15.748	16.140	16.543	16.957	17.381	17.815	18.261	18.717	19.185	19.665	20.156	20.660	21.177	21.706	22.249	22.805
27	G20 MAINTENANCE TECHNICIAN	32,752.02	33,570.82	34,410.09	35,270.34	36,152.10	37,065.90	37,982.30	38,931.86	39,905.15	40,902.78	41,925.35	42,973.48	44,047.82	45,149.02	46,277.75	47,434.69
		1,259.693	1,291.19	1,323.465	1,356.552	1,390.486	1,425.227	1,460.858	1,497.377	1,534.814	1,573.184	1,612.514	1,652.826	1,694.147	1,736.501	1,779.913	1,824.411
		15.748	16.140	16.543	16.957	17.381	17.815	18.261	18.717	19.185	19.665	20.156	20.660	21.177	21.706	22.249	22.805
28	G23 ACCOUNTING CLERK II	34,358.08	35,214.68	36,095.35	36,997.74	37,922.63	38,870.75	39,842.52	40,836.58	41,859.55	42,909.03	43,978.68	45,078.15	46,205.11	47,360.25	48,544.24	49,757.85
		1,321.388	1,354.42	1,388.283	1,422.990	1,458.555	1,495.029	1,532.405	1,570.715	1,609.983	1,650.232	1,691.488	1,733.775	1,777.119	1,821.547	1,867.086	1,913.783
		16.517	16.900	17.354	17.767	18.232	18.688	19.155	19.634	20.125	20.628	21.144	21.672	22.214	22.769	23.339	23.922
29	G23 INTAKE SPECIALIST	34,358.08	35,214.68	36,095.35	36,997.74	37,922.63	38,870.75	39,842.52	40,836.58	41,859.55	42,909.03	43,978.68	45,078.15	46,205.11	47,360.25	48,544.24	49,757.85
		1,321.388	1,354.42	1,388.283	1,422.990	1,458.555	1,495.029	1,532.405	1,570.715	1,609.983	1,650.232	1,691.488	1,733.775	1,777.119	1,821.547	1,867.086	1,913.783
		16.517	16.900	17.354	17.767	18.232	18.688	19.155	19.634	20.125	20.628	21.144	21.672	22.214	22.769	23.339	23.922
30	G27 TEAM LEADERS DETENTION	36,454.28	37,365.82	38,289.76	39,257.26	40,236.69	41,244.66	42,275.77	43,332.88	44,418.98	45,528.38	46,664.54	47,831.15	49,026.83	50,252.61	51,508.92	52,796.64
		1,402.067	1,437.14	1,473.068	1,508.894	1,545.642	1,583.333	1,621.991	1,661.641	1,702.307	1,744.001	1,786.740	1,830.543	1,875.420	1,921.381	1,968.426	2,016.566
		17.528	17.964	18.413	18.874	19.346	19.829	20.325	20.833	21.354	21.888	22.435	22.996	23.571	24.160	24.764	25.383
31	G29 HEAD COOK	36,668.00	37,584.70	38,524.32	39,487.42	40,474.81	41,486.47	42,523.64	43,586.73	44,678.40	45,793.30	46,938.14	48,111.56	49,314.38	50,547.24	51,810.62	53,106.10
		1,410.308	1,445.57	1,481.704	1,518.747	1,556.716	1,595.634	1,635.524	1,676.413	1,718.323	1,761.281	1,805.313	1,850.440	1,896.673	1,944.125	1,992.728	2,042.546
		17.829	18.070	18.521	18.964	19.459	19.945	20.444	20.955	21.478	22.016	22.566	23.131	23.709	24.302	24.909	25.532
32	G31 TEAM LEADER - COMMUNITY ENGAGEMENT	38,208.57	39,163.79	40,142.88	41,149.45	42,175.11	43,229.48	44,310.23	45,416.96	46,550.44	47,712.27	48,910.20	50,132.96	51,386.28	52,670.94	53,987.71	55,337.41
		1,469.560	1,506.30	1,543.987	1,582.566	1,622.120	1,662.673	1,704.240	1,746.846	1,790.517	1,835.280	1,881.182	1,928.191	1,976.395	2,025.805	2,076.450	2,128.362
		18.370	18.829	19.298	19.782	20.276	20.783	21.303	21.836	22.381	22.941	23.515	24.102	24.705	25.323	25.956	26.605
33	G31 TEAM LEADERS CHALLENGE	38,208.57	39,163.79	40,142.88	41,149.45	42,175.11	43,229.48	44,310.23	45,416.96	46,550.44	47,712.27	48,910.20	50,132.96	51,386.28	52,670.94	53,987.71	55,337.41
		1,469.560	1,506.30	1,543.987	1,582.566	1,622.120	1,662.673	1,704.240	1,746.846	1,790.517	1,835.280	1,881.182	1,928.191	1,976.395	2,025.805	2,076.450	2,128.362
		18.370	18.829	19.298	19.782	20.276	20.783	21.303	21.836	22.381	22.941	23.515	24.102	24.705	25.323	25.956	26.605
34	G34 GENERAL COUNSEL EXECUTIVE ASSISTANT	44,967.63	46,091.82	47,244.12	48,425.22	49,636.86	50,878.75	52,146.67	53,452.38	54,798.69	56,180.41	57,603.37	59,063.32	60,563.96	62,101.98	63,683.08	65,312.54
		1,729.524	1,772.76	1,817.081	1,862.508	1,909.071	1,956.798	2,005.718	2,055.861	2,107.257	2,159.939	2,213.837	2,268.986	2,325.433	2,383.218	2,442.388	2,501.967
		21.619	22.180	22.714	23.281	23.863	24.400	24.941	25.488	26.046	26.615	27.196	27.789	28.394	28.999	29.615	30.241
35	G35 MAINTENANCE SUPERVISOR (BUILDING ENG.)	51,978.51	53,277.98	54,609.93	55,975.17	57,374.55	58,808.92	60,278.14	61,786.12	63,330.77	64,911.04	66,528.98	68,184.6				

JUVENILE PROBATION DEPARTMENT PAYSCALE
PROFESSIONAL POSITIONS FY 2013/2014

2% COLA FY 2014 (October 1, 2013)

GRADE	POSITION	FY 2014 ENTRY LEVEL SALARY	STEP 1 1ST YR.	STEP 2 2ND YR.	STEP 3 3RD YR.	STEP 4 4TH YR.	STEP 5 5TH YR.	STEP 6 6TH YR.	STEP 7 7TH YR.	STEP 8 8TH YR.	STEP 9 9TH YR.	STEP 10 10TH YR.	STEP 11 11TH YR.	STEP 12 12TH YR.	STEP 13 13TH YR.	STEP 14 14TH YR.	STEP 15 15TH YR.	
1	P7 PART-TIME LDC COUNSELOR - PROJ. LIBERTY HALL	20,609.21	20,660.19	20,711.17	20,762.15	20,813.13	20,864.11	20,915.09	20,966.07	21,017.05	21,068.03	21,119.01	21,170.00	21,220.98	21,271.96	21,322.94	21,373.92	21,424.90
2	P8 PART-TIME SECURITY SUPERVISOR	1,109.20	1,130.51	1,151.82	1,173.13	1,194.44	1,215.75	1,237.06	1,258.37	1,279.68	1,300.99	1,322.30	1,343.61	1,364.92	1,386.23	1,407.54	1,428.85	1,450.16
3	P4 SERVICE COORDINATOR	30,023.21	30,173.79	30,324.37	30,474.95	30,625.53	30,776.11	30,926.69	31,077.27	31,227.85	31,378.43	31,529.01	31,679.59	31,830.17	31,980.75	32,131.33	32,281.91	32,432.49
4	P7 LDC COUNSELOR - PROJ. LIBERTY HALL CHALLENGE	1,109.20	1,130.51	1,151.82	1,173.13	1,194.44	1,215.75	1,237.06	1,258.37	1,279.68	1,300.99	1,322.30	1,343.61	1,364.92	1,386.23	1,407.54	1,428.85	1,450.16
5	P9 PROBATION OFFICER - FIELD COURTS/MANAGER CORP. PROJ.	41,411.40	41,561.98	41,712.56	41,863.14	42,013.72	42,164.30	42,314.88	42,465.46	42,616.04	42,766.62	42,917.20	43,067.78	43,218.36	43,368.94	43,519.52	43,670.10	43,820.68
6	P10 SENIOR COUNSELOR - PROJECT LIBERTY HALL	42,812.33	42,962.91	43,113.49	43,264.07	43,414.65	43,565.23	43,715.81	43,866.39	44,016.97	44,167.55	44,318.13	44,468.71	44,619.29	44,769.87	44,920.45	45,071.03	45,221.61
7	P10 TITLE I/VE CASE MANAGER ASSISTANT	20,487	20,538	20,589	20,640	20,691	20,742	20,793	20,844	20,895	20,946	20,997	21,048	21,099	21,150	21,201	21,252	21,303
8	P10 DIMENSIONARY PROGRAMS COORDINATOR	42,812.33	42,962.91	43,113.49	43,264.07	43,414.65	43,565.23	43,715.81	43,866.39	44,016.97	44,167.55	44,318.13	44,468.71	44,619.29	44,769.87	44,920.45	45,071.03	45,221.61
9	P14 PROBATION OFFICER - AFTER-CARE	47,697.49	47,848.07	47,998.65	48,149.23	48,299.81	48,450.39	48,600.97	48,751.55	48,902.13	49,052.71	49,203.29	49,353.87	49,504.45	49,655.03	49,805.61	49,956.19	50,106.77
10	P14 PROBATION OFFICER - ISP/PROBATION COURT/SEX OFF.	47,697.49	47,848.07	47,998.65	48,149.23	48,299.81	48,450.39	48,600.97	48,751.55	48,902.13	49,052.71	49,203.29	49,353.87	49,504.45	49,655.03	49,805.61	49,956.19	50,106.77
11	P15 COURT INTERPRETER	48,928.05	49,078.63	49,229.21	49,379.79	49,530.37	49,680.95	49,831.53	49,982.11	50,132.69	50,283.27	50,433.85	50,584.43	50,735.01	50,885.59	51,036.17	51,186.75	51,337.33
12	P15 DRUG/ALCOHOL COURT PROGRAM COORDINATOR	48,928.05	49,078.63	49,229.21	49,379.79	49,530.37	49,680.95	49,831.53	49,982.11	50,132.69	50,283.27	50,433.85	50,584.43	50,735.01	50,885.59	51,036.17	51,186.75	51,337.33
13	P15 TITLE I/VE COORDINATOR	48,928.05	49,078.63	49,229.21	49,379.79	49,530.37	49,680.95	49,831.53	49,982.11	50,132.69	50,283.27	50,433.85	50,584.43	50,735.01	50,885.59	51,036.17	51,186.75	51,337.33
14	P16 FIELD COMPLIANCE OFFICER UNIT COORDINATOR	52,391.17	52,541.75	52,692.33	52,842.91	52,993.49	53,144.07	53,294.65	53,445.23	53,595.81	53,746.39	53,896.97	54,047.55	54,198.13	54,348.71	54,499.29	54,649.87	54,800.45
15	P18 CONTRACT COORDINATOR	54,800.43	54,951.01	55,101.59	55,252.17	55,402.75	55,553.33	55,703.91	55,854.49	56,005.07	56,155.65	56,306.23	56,456.81	56,607.39	56,757.97	56,908.55	57,059.13	57,209.71
16	P18 JUDGE ADMINISTRATOR	54,800.43	54,951.01	55,101.59	55,252.17	55,402.75	55,553.33	55,703.91	55,854.49	56,005.07	56,155.65	56,306.23	56,456.81	56,607.39	56,757.97	56,908.55	57,059.13	57,209.71
17	P19 TRAINING AND COMPLIANCE COORDINATOR	54,101.66	54,252.24	54,402.82	54,553.40	54,703.98	54,854.56	55,005.14	55,155.72	55,306.30	55,456.88	55,607.46	55,758.04	55,908.62	56,059.20	56,209.78	56,360.36	56,510.94
18	P19 TITLE I/VE CASE MANAGER	54,101.66	54,252.24	54,402.82	54,553.40	54,703.98	54,854.56	55,005.14	55,155.72	55,306.30	55,456.88	55,607.46	55,758.04	55,908.62	56,059.20	56,209.78	56,360.36	56,510.94
19	P18 SENIOR OFFICER-CORRECTION	54,101.66	54,252.24	54,402.82	54,553.40	54,703.98	54,854.56	55,005.14	55,155.72	55,306.30	55,456.88	55,607.46	55,758.04	55,908.62	56,059.20	56,209.78	56,360.36	56,510.94

JUVENILE PROBATION DEPARTMENT PAYSCALE
PROFESSIONAL POSITIONS FY 2013/2014

GRADE	POSITION	FY 2014 ENTRY LEVEL SALARY	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13	STEP 14	STEP 15
20	SENIOR OFFICER-DETENTION	56,101.06 2,224,679 27,833	59,554.20 2,900.55 28,632	61,043.06 2,347,810 29,348	62,500.14 2,408,505 30,081	64,133.36 2,486,068 31,604	65,736.70 2,579,535 33,104	67,380.12 2,659,543 35,284	69,044.62 2,727,740 37,024	70,791.23 2,791,250 38,851	72,581.01 2,850,335 40,651	74,403.26 2,903,285 42,473	76,242.42 2,959,178 44,317	78,114.28 3,015,835 46,027	80,003.78 3,080,530 47,681	81,814.86 3,151,543 49,281	83,653.28 3,228,462 51,021
21	SENIOR PROBATION OFFICER - COURT	58,101.06 2,224,679 27,833	59,554.20 2,900.55 28,632	61,043.06 2,347,810 29,348	62,500.14 2,408,505 30,081	64,133.36 2,486,068 31,604	65,736.70 2,579,535 33,104	67,380.12 2,659,543 35,284	69,044.62 2,727,740 37,024	70,791.23 2,791,250 38,851	72,581.01 2,850,335 40,651	74,403.26 2,903,285 42,473	76,242.42 2,959,178 44,317	78,114.28 3,015,835 46,027	80,003.78 3,080,530 47,681	81,814.86 3,151,543 49,281	83,653.28 3,228,462 51,021
22	SENIOR PROBATION OFFICER-FIELD	56,101.06 2,224,679 27,833	59,554.20 2,900.55 28,632	61,043.06 2,347,810 29,348	62,500.14 2,408,505 30,081	64,133.36 2,486,068 31,604	65,736.70 2,579,535 33,104	67,380.12 2,659,543 35,284	69,044.62 2,727,740 37,024	70,791.23 2,791,250 38,851	72,581.01 2,850,335 40,651	74,403.26 2,903,285 42,473	76,242.42 2,959,178 44,317	78,114.28 3,015,835 46,027	80,003.78 3,080,530 47,681	81,814.86 3,151,543 49,281	83,653.28 3,228,462 51,021
23	SENIOR PROBATION OFFICER-INTAKE	56,101.06 2,224,679 27,833	59,554.20 2,900.55 28,632	61,043.06 2,347,810 29,348	62,500.14 2,408,505 30,081	64,133.36 2,486,068 31,604	65,736.70 2,579,535 33,104	67,380.12 2,659,543 35,284	69,044.62 2,727,740 37,024	70,791.23 2,791,250 38,851	72,581.01 2,850,335 40,651	74,403.26 2,903,285 42,473	76,242.42 2,959,178 44,317	78,114.28 3,015,835 46,027	80,003.78 3,080,530 47,681	81,814.86 3,151,543 49,281	83,653.28 3,228,462 51,021
24	SUBSTANCE ABUSE THERAPY COORDINATOR	58,101.06 2,224,679 27,833	59,554.20 2,900.55 28,632	61,043.06 2,347,810 29,348	62,500.14 2,408,505 30,081	64,133.36 2,486,068 31,604	65,736.70 2,579,535 33,104	67,380.12 2,659,543 35,284	69,044.62 2,727,740 37,024	70,791.23 2,791,250 38,851	72,581.01 2,850,335 40,651	74,403.26 2,903,285 42,473	76,242.42 2,959,178 44,317	78,114.28 3,015,835 46,027	80,003.78 3,080,530 47,681	81,814.86 3,151,543 49,281	83,653.28 3,228,462 51,021
25	CLINICAL PROGRAM SUPERVISOR	60,649.73 2,640,374 31,005	70,365.67 2,708.38 33,830	72,126.12 2,774,043 34,676	73,928.25 2,843,384 35,542	75,778.46 2,914,479 36,431	77,679.86 2,989,096 37,287	79,624.36 3,070,987 38,142	81,614.36 3,157,110 38,897	83,643.36 3,240,348 39,598	85,706.44 3,314,444 40,350	87,842.44 3,380,740 41,802	89,992.59 3,450,378 43,250	92,238.25 3,511,010 44,700	94,584.41 3,586,176 46,198	96,920.27 3,700,780 48,196	99,246.41 3,801,049 50,367
26	ADMINISTRATIVE DIRECTOR: SPECIAL PROGRAMS	72,335.05 2,782,117 34,778	74,143.42 2,851.67 35,646	75,997.01 2,922,962 36,537	77,896.83 2,996,096 37,450	79,844.36 3,070,987 38,387	81,840.47 3,147,710 39,348	83,886.48 3,226,403 40,330	85,983.64 3,300,654 41,338	88,133.23 3,369,740 42,372	90,336.56 3,435,483 43,431	92,594.67 3,511,010 44,517	94,908.85 3,590,378 45,630	97,282.59 3,641,636 46,770	99,744.86 3,714,838 48,138	102,207.53 3,811,098 49,740	104,782.71 3,931,066 52,387
27	ADMINISTRATIVE FINANCIAL SERVICES MANAGER	72,335.05 2,782,117 34,778	74,143.42 2,851.67 35,646	75,997.01 2,922,962 36,537	77,896.83 2,996,096 37,450	79,844.36 3,070,987 38,387	81,840.47 3,147,710 39,348	83,886.48 3,226,403 40,330	85,983.64 3,300,654 41,338	88,133.23 3,369,740 42,372	90,336.56 3,435,483 43,431	92,594.67 3,511,010 44,517	94,908.85 3,590,378 45,630	97,282.59 3,641,636 46,770	99,744.86 3,714,838 48,138	102,207.53 3,811,098 49,740	104,782.71 3,931,066 52,387
28	ADMINISTRATIVE DIRECTOR: CHALLENGE	72,335.05 2,782,117 34,778	74,143.42 2,851.67 35,646	75,997.01 2,922,962 36,537	77,896.83 2,996,096 37,450	79,844.36 3,070,987 38,387	81,840.47 3,147,710 39,348	83,886.48 3,226,403 40,330	85,983.64 3,300,654 41,338	88,133.23 3,369,740 42,372	90,336.56 3,435,483 43,431	92,594.67 3,511,010 44,517	94,908.85 3,590,378 45,630	97,282.59 3,641,636 46,770	99,744.86 3,714,838 48,138	102,207.53 3,811,098 49,740	104,782.71 3,931,066 52,387
29	ADMINISTRATIVE DIRECTOR: CHALLENGE	72,335.05 2,782,117 34,778	74,143.42 2,851.67 35,646	75,997.01 2,922,962 36,537	77,896.83 2,996,096 37,450	79,844.36 3,070,987 38,387	81,840.47 3,147,710 39,348	83,886.48 3,226,403 40,330	85,983.64 3,300,654 41,338	88,133.23 3,369,740 42,372	90,336.56 3,435,483 43,431	92,594.67 3,511,010 44,517	94,908.85 3,590,378 45,630	97,282.59 3,641,636 46,770	99,744.86 3,714,838 48,138	102,207.53 3,811,098 49,740	104,782.71 3,931,066 52,387
30	ADMINISTRATIVE DIRECTOR: INTAKE/DEF. PROF.	72,335.05 2,782,117 34,778	74,143.42 2,851.67 35,646	75,997.01 2,922,962 36,537	77,896.83 2,996,096 37,450	79,844.36 3,070,987 38,387	81,840.47 3,147,710 39,348	83,886.48 3,226,403 40,330	85,983.64 3,300,654 41,338	88,133.23 3,369,740 42,372	90,336.56 3,435,483 43,431	92,594.67 3,511,010 44,517	94,908.85 3,590,378 45,630	97,282.59 3,641,636 46,770	99,744.86 3,714,838 48,138	102,207.53 3,811,098 49,740	104,782.71 3,931,066 52,387
31	ADMINISTRATIVE DIRECTOR: DETENTION	72,335.05 2,782,117 34,778	74,143.42 2,851.67 35,646	75,997.01 2,922,962 36,537	77,896.83 2,996,096 37,450	79,844.36 3,070,987 38,387	81,840.47 3,147,710 39,348	83,886.48 3,226,403 40,330	85,983.64 3,300,654 41,338	88,133.23 3,369,740 42,372	90,336.56 3,435,483 43,431	92,594.67 3,511,010 44,517	94,908.85 3,590,378 45,630	97,282.59 3,641,636 46,770	99,744.86 3,714,838 48,138	102,207.53 3,811,098 49,740	104,782.71 3,931,066 52,387
32	ADMINISTRATIVE DIRECTOR: FIELD/COURT	72,335.05 2,782,117 34,778	74,143.42 2,851.67 35,646	75,997.01 2,922,962 36,537	77,896.83 2,996,096 37,450	79,844.36 3,070,987 38,387	81,840.47 3,147,710 39,348	83,886.48 3,226,403 40,330	85,983.64 3,300,654 41,338	88,133.23 3,369,740 42,372	90,336.56 3,435,483 43,431	92,594.67 3,511,010 44,517	94,908.85 3,590,378 45,630	97,282.59 3,641,636 46,770	99,744.86 3,714,838 48,138	102,207.53 3,811,098 49,740	104,782.71 3,931,066 52,387
33	SENIOR PROGRAMMER/ANALYST	76,458.18 3,017,652 37,720	80,416.65 3,083.08 38,883	82,436.14 3,170,360 39,630	84,480.89 3,248,650 40,621	86,603.17 3,330,181 41,636	88,788.25 3,414,163 42,677	90,987.45 3,499,517 43,744	93,262.14 3,587,005 44,838	95,563.88 3,676,680 46,009	97,843.53 3,768,597 47,285	100,433.12 3,862,812 48,492	102,843.85 3,950,345 49,930	105,517.55 4,050,867 51,730	108,155.48 4,159,826 53,598	110,859.37 4,283,822 56,198	113,600.66 4,430,242 58,967
34	CLINICAL THERAPIST	76,458.18 3,017,652 37,720	80,416.65 3,083.08 38,883	82,436.14 3,170,360 39,630	84,480.89 3,248,650 40,621	86,603.17 3,330,181 41,636	88,788.25 3,414,163 42,677	90,987.45 3,499,517 43,744	93,262.14 3,587,005 44,838	95,563.88 3,676,680 46,009	97,843.53 3,768,597 47,285	100,433.12 3,862,812 48,492	102,843.85 3,950,345 49,930	105,517.55 4,050,867 51,730	108,155.48 4,159,826 53,598	110,859.37 4,283,822 56,198	113,600.66 4,430,242 58,967
35	CLINICAL DIRECTOR	88,173.26 3,361,391 42,304	93,873.79 3,478.09 45,451	96,823.89 3,592,005 47,637	100,000.00 3,720,000 50,000	103,420.00 3,880,000 52,800	107,080.00 4,040,000 55,200	110,920.00 4,280,000 57,600	115,120.00 4,520,000 60,000	119,520.00 4,800,000 62,400	124,280.00 5,080,000 64,800	129,400.00 5,360,000 67,200	134,880.00 5,640,000 69,600	140,820.00 5,920,000 71,600	147,120.00 6,200,000 73,600	153,660.00 6,440,000 75,200	160,000.00 6,640,000 76,400
36	DEPUTY CHIEF - FINANCE AND OPERATIONS	102,304.30 3,954,781 49,165	104,861.90 4,033.15 50,414	107,483.45 4,133,978 51,675	110,170.54 4,237,328 52,967	112,924.82 4,343,262 54,291	115,747.82 4,451,843 56,848	118,641.62 4,570,159 59,677	121,600.00 4,700,000 62,667	124,608.00 4,860,000 65,533	127,672.00 5,010,000 68,487	130,792.00 5,230,000 71,267	134,088.00 5,460,000 74,027	137,596.00 5,700,000 76,427	141,228.00 5,980,000 78,027	144,553.28 6,280,000 80,487	148,187.13 6,640,000 82,847
37	DEPUTY CHIEF - JUVENILE SERVICES	102,304.30 3,954,781 49,165	104,861.90 4,033.15 50,414	107,483.45 4,133,978 51,675	110,170.54 4,237,328 52,967	112,924.82 4,343,262 54,291	115,747.82 4,451,843 56,848	118,641.62 4,570,159 59,677	121,600.00 4,700,000 62,667	124,608.00 4,860,000 65,533	127,672.00 5,010,000 68,487	130,792.00 5,230,000 71,267	134,088.00 5,460,000 74,027	137,596.00 5,700,000 76,427	141,228.00 5,980,000 78,027	144,553.28 6,280,000 80,487	148,187.13 6,640,000 82,847
1	CHIEF PROBATION OFFICER	130,919.20 5,035,354 62,942	134,192.16 5,191,241 64,515	137,546.68 5,320,268 66,128	140,885.65 5,529,268 67,782	144,510.30 5,688,467 69,478	148,123.05 5,867,041 71,213	151,506.13 6,065,455 72,983	154,821.33 6,253,000 74,768	158,071.33 6,445,000 76,689	161,071.33 6,630,000 78,600	163,321.33 6,815,000 80,571	165,571.33 6,995,000 82,500	167,821.33 7,180,000 84,271	170,071.33 7,365,000 85,971	172,321.33 7,550,000 87,691	174,571.33 7,735,000 89,361

ADMIN

NO.	NO.	POSITION	SECTION	TOTAL 2013-14 SALARY	COLA	TOTAL 2013-14 PROPOSED SAL.	F.I.C.A. 6.8%	MEDICARE 1.45%	RETIREMENT 14.6%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .003%	TOTAL SALARY & FRINGE BENEFITS									
1	1	CHIEF J.V. OFFICER	ADMINISTRATION	131,551.33	-	131,551.33	8,150.80	1,807.64	19,200.50	4,783.00	25.00	618.34	689.93	166,812.62									
2	2	DEPUTY CHIEF OF JUVENILE SERVICES	ADMINISTRATION	102,008.04	-	102,008.04	6,373.97	1,406.69	15,056.80	4,783.00	25.00	483.19	478.86	131,605.36									
3	3	DEPUTY CHIEF OF FINANCIAL OPERAT	ADMINISTRATION	116,314.82	-	116,314.82	7,211.92	1,698.56	17,028.48	3,988.00	25.00	545.66	442.00	147,233.07									
4	4	DRUG/ALCOHOL COURT COORDINATOR	ADMINISTRATION	48,188.06	-	48,188.06	3,045.33	703.08	7,192.20	3,988.00	25.00	231.09	186.84	64,539.65									
5	5	ADMINISTRATIVE SECRETARY	ADMINISTRATION	48,488.40	-	48,488.40	3,065.28	703.08	7,008.70	3,988.00	25.00	227.90	184.26	63,791.81									
6	6	GENERAL COUNSEL EXECUTIVE ASST	ADMINISTRATION	48,882.48	-	48,882.48	3,071.07	705.61	7,124.19	3,988.00	25.00	228.71	184.92	63,915.98									
7	7	DIRECTOR OF SPECIAL PROGRAMS	SPECIAL PROGRAMS	72,889.34	-	72,889.34	4,508.74	1,054.00	10,641.72	3,988.00	25.00	341.64	216.50	95,502.65									
8	8	CONTRACT COORDINATOR	SPECIAL PROGRAMS	56,446.27	-	56,446.27	3,499.67	816.47	8,263.73	3,988.00	25.00	265.39	214.50	73,500.94									
9	9	JUVEP ADMINISTRATOR	SPECIAL PROGRAMS	56,446.27	-	56,446.27	3,499.67	816.47	8,263.73	3,988.00	25.00	265.39	214.50	73,500.94									
10	10	FINANCIAL SERVICES MANAGER	ACCOUNTING	76,369.10	-	76,369.10	4,734.88	1,107.35	11,100.44	4,783.00	25.00	358.93	209.20	96,948.81									
11	11	ACCOUNTING CLK	ACCOUNTING	40,886.04	-	40,886.04	2,571.29	586.68	5,963.61	3,988.00	25.00	191.13	154.53	54,089.16									
12	12	ACCOUNTING CLK	ACCOUNTING	37,762.88	-	37,762.88	2,411.30	547.56	5,528.49	3,988.00	25.00	184.59	143.50	50,494.22									
13	13	ACCOUNTING CLK	ACCOUNTING	30,963.38	-	30,963.38	1,931.59	449.40	4,537.43	3,988.00	25.00	145.67	117.77	42,136.25									
14	14	ACCOUNTING CLK	ACCOUNTING	38,708.28	-	38,708.28	2,399.79	561.24	5,666.60	4,030.00	25.00	161.82	147.08	51,717.92									
15	15	DIRECTOR OF INFORMATION SYSTEM	INFO. TECH. & RECORDS	78,278.02	-	78,278.02	4,653.29	1,135.04	11,480.02	4,783.00	25.00	367.91	207.48	102,628.54									
16	16	RECEPTIONIST	INFO. TECH. & RECORDS	21,968.18	-	21,968.18	1,391.90	318.51	3,215.85	3,988.00	25.00	103.24	83.47	31,942.15									
17	17	COURT INTERPRETER	INFO. TECH. & RECORDS	48,168.08	-	48,168.08	3,049.42	712.94	7,198.20	4,783.00	25.00	231.09	186.84	63,915.98									
18	18	SENIOR PROGRAMMER/ANALYST	INFO. TECH. & RECORDS	78,942.77	-	78,942.77	4,868.25	1,143.22	11,542.58	4,783.00	25.00	370.56	209.60	107,322.95									
19	19	SECRETARY	INFO. TECH. & RECORDS	37,895.88	-	37,895.88	2,348.93	548.35	5,465.48	3,988.00	25.00	178.05	147.66	51,460.69									
20	20	DATA ENTRY CLERK	INFO. TECH. & RECORDS	35,832.42	-	35,832.42	2,207.61	563.07	5,685.07	3,988.00	25.00	161.32	130.43	48,256.20									
21	21	SECRETARY	INFO. TECH. & RECORDS	37,865.89	-	37,865.89	2,348.93	549.38	5,466.48	3,988.00	25.00	178.05	147.66	51,460.69									
22	22	SECRETARY	INFO. TECH. & RECORDS	35,007.35	-	35,007.35	2,048.46	478.61	4,832.28	4,783.00	25.00	158.14	131.19	47,436.96									
23	23	FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	33,007.35	-	33,007.35	2,048.46	478.61	4,832.28	4,783.00	25.00	158.14	131.19	47,436.96									
24	24	FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	32,202.59	-	32,202.59	1,986.58	468.94	4,714.48	3,988.00	25.00	145.66	122.37	45,562.62									
25	25	FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	32,202.59	-	32,202.59	1,986.58	468.94	4,714.48	3,988.00	25.00	145.66	122.37	45,562.62									
26	26	FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	42,252.61	-	42,252.61	2,610.88	612.66	6,165.78	4,783.00	25.00	217.97	160.66	58,862.25									
27	27	DIR. INTAKE/CRT SERVICES	INTAKE SERVICES	72,869.34	-	72,869.34	4,508.74	1,054.00	10,641.72	4,783.00	25.00	341.64	216.50	95,502.65									
28	28	SR. PROBATION OFFICER (INTAKE)	INTAKE SERVICES	58,398.22	-	58,398.22	3,619.95	846.60	8,547.74	4,783.00	25.00	213.88	125.43	79,348.81									
29	29	PROBATION OFFICER (INTAKE)	INTAKE SERVICES	41,614.65	-	41,614.65	2,500.11	603.41	6,092.38	4,783.00	25.00	158.14	131.19	47,436.96									
30	30	PROBATION OFFICER (INTAKE)	INTAKE SERVICES	41,614.65	-	41,614.65	2,500.11	603.41	6,092.38	4,783.00	25.00	158.14	131.19	47,436.96									
31	31	PROBATION OFFICER (INTAKE)	INTAKE SERVICES	47,063.21	-	47,063.21	2,916.16	703.41	7,854.54	4,783.00	25.00	186.63	158.14	56,553.32									
32	32	PROBATION OFFICER (INTAKE)	INTAKE SERVICES	41,614.65	-	41,614.65	2,500.11	603.41	6,092.38	4,783.00	25.00	158.14	131.19	47,436.96									
33	33	PROBATION OFFICER (INTAKE)	INTAKE SERVICES	41,614.65	-	41,614.65	2,500.11	603.41	6,092.38	4,783.00	25.00	158.14	131.19	47,436.96									
34	34	PROBATION OFFICER (INTAKE)	INTAKE SERVICES	41,614.65	-	41,614.65	2,500.11	603.41	6,092.38	4,783.00	25.00	158.14	131.19	47,436.96									
35	35	PROBATION OFFICER (INTAKE)	INTAKE SERVICES	41,614.65	-	41,614.65	2,500.11	603.41	6,092.38	4,783.00	25.00	158.14	131.19	47,436.96									
36	36	PROBATION OFFICER (INTAKE)	INTAKE SERVICES	42,654.99	-	42,654.99	2,644.61	618.50	6,244.89	4,783.00	25.00	162.09	132.09	59,081.92									
37	37	INTAKE SPECIALIST	INTAKE SERVICES	34,524.07	-	34,524.07	2,140.49	500.60	5,054.32	4,783.00	25.00	152.26	131.19	47,320.94									
38	38	SR. SECRETARY	INTAKE SERVICES	28,874.13	-	28,874.13	1,790.20	418.67	4,227.17	3,988.00	25.00	135.71	109.72	38,546.60									
39	39	SR. PROBATION OFFICER	PROBATION SRVS.	66,859.47	-	66,859.47	4,095.63	967.88	9,870.98	3,988.00	25.00	426.09	261.02	89,307.52									
40	40	SR. PROBATION OFFICER	PROBATION SRVS.	71,138.21	-	71,138.21	4,416.57	1,031.50	10,414.63	4,783.00	25.00	469.76	270.33	95,968.06									
41	41	SECRETARY	PROBATION SRVS.	28,170.01	-	28,170.01	1,746.54	408.47	4,124.09	3,988.00	25.00	132.40	107.05	38,681.51									
42	42	SECRETARY	PROBATION SRVS.	34,322.89	-	34,322.89	2,128.02	487.88	5,024.87	3,988.00	25.00	151.32	130.43	48,256.20									
43	43	SECRETARY	PROBATION SRVS.	28,874.13	-	28,874.13	1,790.20	418.67	4,227.17	4,030.00	25.00	135.71	109.72	39,810.60									
44	44	FIELD COMPLIANCE OFFICER	SPECIAL PROGRAMS	32,202.30	-	32,202.30	1,996.54	468.94	4,714.48	4,211.00	25.00	145.66	122.37	47,823.27									
45	45	TRAINING COMPLIANCE COORDINATOR	SPECIAL PROGRAMS	55,982.41	-	55,982.41	3,531.87	825.05	8,339.30	4,000.00	25.00	369.16	216.46	77,621.95									
46	46	TRAINING TECHNICIAN	TRAINING	30,591.16	-	30,591.16	1,896.65	443.57	4,478.55	4,000.00	25.00	189.31	116.25	43,503.48									
47	47	TRAINING TECHNICIAN	TRAINING	30,591.16	-	30,591.16	1,896.65	443.57	4,478.55	4,000.00	25.00	189.31	116.25	43,503.48									
48	48	BLDG. ENGINEER	MAINTENANCE	34,977.42	-	34,977.42	2,128.02	487.88	5,024.87	4,030.00	25.00	151.32	130.43	48,256.20									
49	49	MAINTENANCE TECHNICIAN	MAINTENANCE	32,912.48	-	32,912.48	2,040.57	481.38	4,818.38	3,988.00	25.00	145.66	122.37	45,299.07									
50	50	MAINTENANCE TECHNICIAN	MAINTENANCE	34,578.28	-	34,578.28	2,143.85	501.38	5,092.28	3,988.00	25.00	145.66	122.37	48,568.72									
51	51	MAINTENANCE	MAINTENANCE	28,458.31	-	28,458.31	1,821.04	427.29	4,314.16	3,988.00	25.00	131.40	107.05	38,546.60									
52	52	MAINTENANCE	MAINTENANCE	32,527.83	-	32,527.83	2,018.73	471.05	4,762.07	3,988.00	25.00	145.66	122.37	46,081.24									
53	53	MAINTENANCE	MAINTENANCE	30,205.31	-	30,205.31	1,872.73	437.96	4,422.06	3,988.00	25.00	145.66	122.37	43,057.52									
54	54	CUSTODIAN	MAINTENANCE	30,205.31	-	30,205.31	1,872.73	437.96	4,422.06	3,988.00	25.00	145.66	122.37	43,057.52									
55	55	CUSTODIAN	MAINTENANCE	20,142.78	-	20,142.78	1,248.85	282.07	2,948.90	3,988.00	25.00	124.51	78.54	30,043.66									
56	56	CUSTODIAN	MAINTENANCE	23,468.31	-	23,468.31	1,521.04	347.28	3,572.65	4,030.00	25.00	162.59	111.88	42,106.37									
57	57	HEAD COOK	KITCHEN	44,895.16	-	44,895.16	2,783.90	620.98	6,572.65	4,030.00	25.00	182.59	111.88	61,746.13									
58	58	ASSISTANT HEAD COOK	KITCHEN	32,105.82	-	32,105.82	1,980.81	485.54	4,700.88	3,988.00	25.00	131.40	107.05	45,299.07									
59	59	COOK	KITCHEN	34,174.86	-	34,174.86	2,118.84	485.54	5,003.20	3,988.00	25.00	145.66	122.37	48,568.72									
60	60	COOK	KITCHEN	28,898.98	-	28,898.98	1,865.21	397.11	3,908.44	4,030.00	25.00	153.91	101.45	47,865.54									
61	61	COOK	KITCHEN	34,174.86	-	34,174.86	2,118.84	485.54	5,003.20	3,988.00	25.00	145.66	122.37	48,568.72									
62	62	COOK	KITCHEN	34,174.86	-	34,174.86	2,118.84	485.54	5,003.20	3,988.00	25.00	145.66	122.37	48,568.72									
63	63	COOK	KITCHEN	33,340.92	-	33,340.92	2,087.14	483.44	4,861.11	3,988.00	25.00	145.66	122.37	46,802.76									
64	64	COOK	KITCHEN	27,354.70	-	27,354.70	1,696.61	396.78	4,008.18	3,988.00	25.00	133.67	103.99	39,194.95									
65	65	PROBATION OFFICER	INTAKE SERVICES	48,488.19	-	48,488.19	3,071.07	705.61	7,124.19	3,988.00	25.00	228.71	184.92	63,915.98									
66	66	SECRETARY	SPECIAL PROGRAMS	30,284.63	-	30,284.63	1,877.28	439.57	4,453.66	3,988.00	25.00	142.54	115.06	41,286.45									
TOTAL														2,970,613.04	184,673.76	43,190.32	436,068.95	279,239.00	1,650.00	107,269.35	279,239.00	1,650.00	4,042,023.15

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2013/2014

GENERAL FUND-COMMUNITY BASED

NO.	NO.	POSITION	SECTION	TOTAL 2012-13 SALARY	COLA	TOTAL 2013-14 PROPOSED SAL.	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 14.64%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
57	1	SECRETARY	INTAKE SERVICES	34,322.89	-	34,322.89	2,128.02	497.68	5,024.87	3,968.00	25.00	161.32	130.43	46,286.20
58	2	ADMINISTRATIVE ASST.	CLINICAL	31,094.50	-	31,094.50	1,927.86	450.87	4,552.23	3,968.00	25.00	146.14	118.16	42,282.76
59	3	CASE MANAGER	SPECIAL PROGRAMS	47,266.66	-	47,266.66	2,930.53	685.37	6,919.84	4,783.00	25.00	425.40	179.61	63,716.43
70	4	LODC COUNSELOR	CLINICAL	41,995.13	-	41,995.13	2,603.70	608.93	6,148.09	3,968.00	25.00	377.96	159.58	55,886.39
71	5	LODC COUNSELOR	CLINICAL	45,224.57	-	45,224.57	2,803.92	655.76	6,620.88	3,968.00	25.00	407.02	171.85	59,877.00
72	6	LODC COUNSELOR	CLINICAL	46,354.55	-	46,354.55	2,873.98	672.14	6,786.31	3,968.00	25.00	417.19	176.15	61,273.32
73	7	SR. SUBSTANCE ABUSE COUNSELOR	CLINICAL	48,448.79	-	48,448.79	3,003.82	702.51	7,092.90	3,968.00	25.00	406.04	184.11	63,961.17
74	8	SR. PROBATION OFFICER (INTAKE)	INTAKE SERVICES	58,386.22	-	58,386.22	3,619.96	846.60	8,547.74	4,783.00	25.00	3,783.43	221.87	80,213.81
75	9	DIVERSIONARY PROGRAMS COORDIN	INTAKE SERVICES	43,891.30	-	43,891.30	2,721.26	636.42	6,428.69	3,968.00	25.00	2,844.16	166.79	60,678.62
76	10	PROBATION OFFICER (INTAKE)	INTAKE SERVICES	40,599.41	-	40,599.41	2,517.16	588.69	5,943.75	3,968.00	25.00	2,630.84	154.28	56,427.14
77	11	PROBATION OFFICER (INTAKE)	INTAKE SERVICES	41,614.65	-	41,614.65	2,590.11	603.41	6,092.38	4,783.00	25.00	2,686.63	158.14	59,553.32
78	12	SR. PROBATION OFFICER	PROBATION SRVS.	58,386.22	-	58,386.22	3,619.96	846.60	8,547.74	3,968.00	25.00	3,783.43	221.87	79,398.81
79	13	ASSISTANT CASE MANAGER	PROBATION SRVS.	49,659.04	-	49,659.04	3,078.86	720.06	7,270.08	4,783.00	25.00	3,217.91	188.70	63,942.65
80	14	ASSISTANT CASE MANAGER	PROBATION SRVS.	49,659.04	-	49,659.04	3,078.86	720.06	7,270.08	4,783.00	25.00	3,217.91	188.70	63,942.65
81	15	TEAM LEADER COMMUNITY ENGAGEM	CHALLENGE	46,781.95	-	46,781.95	2,907.48	678.34	6,848.88	3,968.00	25.00	3,031.47	177.77	64,411.90
82	16	COMMUNITY SERVICE TECH	TRAINING	33,832.95	-	33,832.95	2,097.64	490.56	4,951.14	3,968.00	25.00	2,192.37	128.57	47,888.25
83	17	COMMUNITY SERVICE TECH	TRAINING	30,651.46	-	30,651.46	1,900.39	444.45	4,487.37	4,987.00	25.00	2,304.21	116.48	45,516.37
			TOTAL	748,169.35	-	748,169.35	46,386.50	10,848.46	109,531.99	72,550.00	425.00	32,673.42	2,843.04	1,023,427.78

CHALLENGE

NO.	NO.	SECTION	POSITION	TOTAL 2012-13 SALARY	COLA	TOTAL 2013-14 PROPOSED SAL.	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 14.64%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE
132	1	CHALLENGE	DIRECTOR OF CHALLENGE	80,555.47	-	88,565.47	5,491.06	1,284.20	12,955.96	3,958.00	25.00	5,739.04	338.55	118,375.31
133	2	CHALLENGE	SECRETARY CHALLENGE	31,872.14	-	31,872.14	1,976.07	462.15	4,890.06	3,968.00	25.00	149.80	121.11	43,240.36
134	3	CHALLENGE	SENIOR CORRECTIONS OFFICER	58,394.22	-	58,394.22	3,619.55	846.60	8,547.74	3,968.00	25.00	3,763.43	221.87	79,398.81
135	4	CHALLENGE	TEAM LEADER	43,440.98	-	43,440.98	2,693.34	629.89	6,359.76	3,968.00	25.00	2,814.96	165.06	60,912.02
136	5	CHALLENGE	TEAM LEADER	43,440.98	-	43,440.98	2,693.34	629.89	6,359.76	3,968.00	25.00	2,814.96	165.06	60,912.02
137	6	CHALLENGE	TEAM LEADER	41,347.78	-	41,347.78	2,650.56	599.54	6,053.32	3,968.00	25.00	1,894.34	157.12	56,538.67
138	7	CHALLENGE	TEAM LEADER	40,339.78	-	40,339.78	2,601.07	654.83	5,905.74	4,793.00	25.00	2,614.02	153.29	56,906.80
139	8	CHALLENGE	TEAM LEADER	39,355.71	-	39,355.71	2,440.05	570.68	5,761.69	3,968.00	25.00	2,530.25	149.55	54,820.90
140	9	CHALLENGE	CORRECTIONS OFFICER	39,159.74	-	39,159.74	2,427.90	567.52	5,732.99	3,968.00	25.00	2,537.55	148.81	54,567.80
141	10	CHALLENGE	CORRECTIONS OFFICER	32,140.05	-	32,140.05	1,992.60	456.03	4,705.30	3,968.00	25.00	2,082.68	122.13	45,501.87
142	11	CHALLENGE	CORRECTIONS OFFICER	39,159.74	-	39,159.74	2,427.90	567.52	5,732.99	3,968.00	25.00	2,537.55	148.81	54,567.80
143	12	CHALLENGE	CORRECTIONS OFFICER	30,591.18	-	30,591.18	1,896.65	443.57	4,478.55	3,968.00	25.00	1,982.31	118.25	43,516.48
144	13	CHALLENGE	CORRECTIONS OFFICER	32,943.78	-	32,943.78	2,042.51	477.68	4,822.97	3,968.00	25.00	2,082.68	122.13	46,501.87
145	14	CHALLENGE	CORRECTIONS OFFICER	32,140.05	-	32,140.05	1,992.60	456.03	4,705.30	3,968.00	25.00	2,082.68	122.13	45,501.87
146	15	CHALLENGE	CORRECTIONS OFFICER	32,140.05	-	32,140.05	1,992.60	456.03	4,705.30	3,968.00	25.00	2,082.68	122.13	45,501.87
147	16	CHALLENGE	CORRECTIONS OFFICER	33,767.27	-	33,767.27	2,093.57	489.63	4,822.97	4,967.00	25.00	2,184.76	125.19	46,539.86
148	17	CHALLENGE	CORRECTIONS OFFICER	32,943.78	-	32,943.78	2,042.51	477.68	4,822.97	4,967.00	25.00	2,184.76	125.19	46,539.86
149	18	CHALLENGE	CORRECTIONS OFFICER	32,943.78	-	32,943.78	2,042.51	477.68	4,822.97	4,967.00	25.00	2,184.76	125.19	46,539.86
150	19	CHALLENGE	CORRECTIONS OFFICER	34,610.59	-	34,610.59	2,148.86	501.85	5,088.99	3,968.00	25.00	2,134.76	125.19	47,596.86
151	20	CHALLENGE	CORRECTIONS OFFICER	33,767.27	-	33,767.27	2,093.57	489.63	4,822.97	4,967.00	25.00	2,184.76	125.19	46,539.86
152	21	CHALLENGE	CORRECTIONS OFFICER	32,140.05	-	32,140.05	1,992.60	456.03	4,705.30	3,968.00	25.00	2,082.68	122.13	45,501.87
153	22	CHALLENGE	CORRECTIONS OFFICER	38,203.83	-	38,203.83	2,368.64	553.96	5,593.04	4,783.00	25.00	2,475.61	145.17	54,148.25
154	23	CHALLENGE	CORRECTIONS OFFICER	32,140.05	-	32,140.05	1,992.60	456.03	4,705.30	3,968.00	25.00	2,082.68	122.13	45,501.87
155	24	CHALLENGE	CORRECTIONS OFFICER	30,591.18	-	30,591.18	1,896.65	443.57	4,478.55	3,968.00	25.00	1,982.31	118.25	43,516.48
156	25	CHALLENGE	CORRECTIONS OFFICER	35,478.85	-	35,478.85	2,199.58	514.41	5,183.81	3,968.00	25.00	2,475.61	145.17	54,148.25
157	26	CHALLENGE	CORRECTIONS OFFICER	33,767.27	-	33,767.27	2,093.57	489.63	4,822.97	4,967.00	25.00	2,184.76	125.19	46,539.86
158	27	CHALLENGE	CORRECTIONS OFFICER	33,767.27	-	33,767.27	2,093.57	489.63	4,822.97	4,967.00	25.00	2,184.76	125.19	46,539.86
159	28	CHALLENGE	CORRECTIONS OFFICER	30,591.18	-	30,591.18	1,896.65	443.57	4,478.55	3,968.00	25.00	1,982.31	118.25	43,516.48
160	29	CHALLENGE	CORRECTIONS OFFICER	32,140.05	-	32,140.05	1,992.60	456.03	4,705.30	3,968.00	25.00	2,082.68	122.13	45,501.87
161	30	CHALLENGE	CORRECTIONS OFFICER	39,159.74	-	39,159.74	2,427.90	567.52	5,732.99	3,968.00	25.00	2,537.55	148.81	54,567.80
162	31	CHALLENGE	CORRECTIONS OFFICER	35,478.85	-	35,478.85	2,199.58	514.41	5,183.81	3,968.00	25.00	2,475.61	145.17	54,148.25
163	32	CHALLENGE	CORRECTIONS OFFICER	32,943.78	-	32,943.78	2,042.51	477.68	4,822.97	4,967.00	25.00	2,184.76	125.19	46,539.86
164	33	CHALLENGE	CORRECTIONS OFFICER	30,591.18	-	30,591.18	1,896.65	443.57	4,478.55	3,968.00	25.00	1,982.31	118.25	43,516.48
165	34	CHALLENGE	CORRECTIONS OFFICER	32,943.78	-	32,943.78	2,042.51	477.68	4,822.97	4,967.00	25.00	2,184.76	125.19	46,539.86
166	35	CHALLENGE	CORRECTIONS OFFICER	33,767.27	-	33,767.27	2,093.57	489.63	4,822.97	4,967.00	25.00	2,184.76	125.19	46,539.86
167	36	CHALLENGE	CORRECTIONS OFFICER	38,203.83	-	38,203.83	2,368.64	553.96	5,593.04	4,783.00	25.00	2,475.61	145.17	54,148.25
168	37	CHALLENGE	CORRECTIONS OFFICER	32,943.78	-	32,943.78	2,042.51	477.68	4,822.97	4,967.00	25.00	2,184.76	125.19	46,539.86
169	38	CHALLENGE	CORRECTIONS OFFICER	32,140.05	-	32,140.05	1,992.60	456.03	4,705.30	3,968.00	25.00	2,082.68	122.13	45,501.87
170	39	CHALLENGE	CORRECTIONS OFFICER	32,943.78	-	32,943.78	2,042.51	477.68	4,822.97	4,967.00	25.00	2,184.76	125.19	46,539.86
171	40	CHALLENGE	CORRECTIONS OFFICER	39,159.74	-	39,159.74	2,427.90	567.52	5,732.99	3,968.00	25.00	2,537.55	148.81	54,567.80
172	41	CHALLENGE	CORRECTIONS OFFICER	40,136.57	-	40,136.57	2,468.59	602.01	6,053.32	4,783.00	25.00	2,537.55	148.81	54,567.80
173	42	CHALLENGE	CORRECTIONS OFFICER	33,767.27	-	33,767.27	2,093.57	489.63	4,822.97	4,967.00	25.00	2,184.76	125.19	46,539.86
174	43	CHALLENGE	CORRECTIONS OFFICER	32,140.05	-	32,140.05	1,992.60	456.03	4,705.30	3,968.00	25.00	2,082.68	122.13	45,501.87
175	44	CHALLENGE	CORRECTIONS OFFICER	31,556.14	-	31,556.14	1,944.06	454.66	4,590.54	3,968.00	25.00	2,031.68	119.15	44,504.46
176	45	CHALLENGE	CORRECTIONS OFFICER	31,556.14	-	31,556.14	1,944.06	454.66	4,590.54	3,968.00	25.00	2,031.68	119.15	44,504.46
177	46	CHALLENGE	CORRECTIONS OFFICER	31,556.14	-	31,556.14	1,944.06	454.66	4,590.54	3,968.00	25.00	2,031.68	119.15	44,504.46
178	47	CHALLENGE	CORREC. OFFICER (PT)	23,301.33	-	23,301.33	1,444.06	454.66	3,411.31	3,968.00	25.00	1,508.93	88.55	30,093.66
179	48	CHALLENGE	CORREC. OFFICER (PT)	24,482.39	-	24,482.39	1,511.91	354.99	3,584.22	3,968.00	25.00	1,508.93	88.55	30,093.66
180	49	CHALLENGE	PROBATION OFFICER	48,123.49	-	48,123.49	3,046.03	712.39	7,192.56	3,968.00	25.00	3,183.59	196.69	67,456.74
181	50	CHALLENGE	PROBATION OFFICER (S-HOC-AP)	47,931.31	-	47,931.31	2,971.74	692.50	7,017.14	3,968.00	25.00	2,294.95	182.14	65,070.28
182	51	CHALLENGE	PROBATION OFFICER	58,399.78	-	58,399.78	3,620.79	846.80	8,549.73	3,968.00	25.00	3,784.31	221.92	79,431.31
		TOTAL		1,875,508.22	0.00	1,875,508.22	116,281.39	27,194.84	274,574.11	203,140.00	1,225.00	110,021.29	7,126.92	2,623,069.77
		FULL-TIME				47,783.72								
		PART-TIME		7,282,266.99	0.00	7,282,266.99	451,500.30	105,593.30	1,066,123.89	730,111.00	4,325.00	364,559.48	27,672.61	10,032,252.58
		GRAND TOTALS		7,282,266.99	0.00	7,282,266.99	451,500.30	105,593.30	1,066,123.89	730,111.00	4,325.00	364,559.48	27,672.61	10,032,252.58

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2013/2014

DETENTION

NO.	NO.	POSITION	SECTION	TOTAL 2012-13 SALARY	COLA	TOTAL 2013-14 PROPOSED SAL.	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 14.64%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0068	TOTAL SALARY & FRINGE BENEFITS
84	1	DIR, DETENTION & SUPP.	DETENTION	74,507.33	-	74,507.33	4,619.45	1,080.36	10,907.87	4,828.07	25.00	4,828.07	283.13	101,034.21
85	2	SR, DETENTION OFFICER	DETENTION	62,675.95	-	62,675.95	3,696.31	811.70	9,205.04	3,985.00	25.00	4,074.36	238.63	85,197.29
86	3	DETENTION ADMN. ASSIST.	DETENTION	36,059.57	-	36,059.57	2,235.69	522.88	5,275.12	4,987.00	25.00	169.48	137.03	49,415.75
87	4	DETENTION TEAM LEADER	DETENTION	44,633.51	-	44,633.51	2,787.28	647.19	6,534.35	3,968.00	25.00	2,802.25	169.61	61,637.18
88	5	DETENTION TEAM LEADER	DETENTION	35,739.48	-	35,739.48	2,215.85	518.22	5,232.28	3,968.00	25.00	2,815.92	135.81	50,150.54
89	6	DETENTION TEAM LEADER	DETENTION	39,449.53	-	39,449.53	2,449.87	572.02	5,775.41	4,260.00	25.00	2,595.33	149.91	55,234.07
90	7	DETENTION TEAM LEADER	DETENTION	36,632.90	-	36,632.90	2,271.24	511.18	5,261.08	3,968.00	25.00	2,373.81	139.21	51,304.39
91	8	DETENTION TEAM LEADER	DETENTION	48,065.17	-	48,065.17	2,990.04	695.95	7,038.74	3,968.00	25.00	3,114.62	182.65	66,069.17
92	9	DETENTION TEAM LEADER	DETENTION	41,446.82	-	41,446.82	2,569.70	600.38	6,067.81	4,703.00	25.00	2,665.75	157.50	58,336.57
93	10	DETENTION OFFICER	DETENTION	42,265.97	-	42,265.97	2,621.73	613.15	6,190.67	3,968.00	25.00	2,140.13	160.69	58,605.33
94	11	DETENTION OFFICER	DETENTION	33,033.41	-	33,033.41	2,048.07	478.98	4,838.08	3,968.00	25.00	2,140.56	125.53	46,865.64
95	12	DETENTION OFFICER	DETENTION	33,662.06	-	33,662.06	2,046.32	487.11	4,857.11	3,968.00	25.00	2,184.13	128.67	47,723.25
96	13	DETENTION OFFICER	DETENTION	29,926.98	-	29,926.98	1,855.47	433.84	4,381.31	3,968.00	25.00	1,939.27	110.85	41,700.89
97	14	DETENTION OFFICER	DETENTION	31,441.62	-	31,441.62	1,948.38	455.80	4,603.05	3,968.00	25.00	2,037.42	119.48	42,843.89
98	15	DETENTION OFFICER	DETENTION	29,195.97	-	29,195.97	1,810.21	423.36	4,274.44	3,968.00	25.00	1,891.96	110.85	41,700.89
99	16	DETENTION OFFICER	DETENTION	33,660.05	-	33,660.05	2,038.32	490.97	4,857.11	3,968.00	25.00	2,184.13	128.67	47,723.25
100	17	DETENTION OFFICER	DETENTION	29,195.97	-	29,195.97	1,810.21	423.36	4,274.44	3,968.00	25.00	1,891.96	110.85	41,700.89
101	18	DETENTION OFFICER	DETENTION	43,342.99	-	43,342.99	2,687.27	628.47	6,345.41	4,783.00	25.00	2,498.98	131.86	48,816.44
102	19	DETENTION OFFICER	DETENTION	34,706.50	-	34,706.50	2,151.80	503.24	5,081.03	3,968.00	25.00	2,006.63	164.70	43,459.69
103	20	DETENTION OFFICER	DETENTION	29,926.98	-	29,926.98	1,855.47	433.84	4,381.31	3,968.00	25.00	1,939.27	110.85	41,700.89
104	21	DETENTION OFFICER	DETENTION	29,926.98	-	29,926.98	1,855.47	433.84	4,381.31	3,968.00	25.00	1,939.27	110.85	41,700.89
105	22	DETENTION OFFICER	DETENTION	29,926.98	-	29,926.98	1,855.47	433.84	4,381.31	3,968.00	25.00	1,939.27	110.85	41,700.89
106	23	DETENTION OFFICER	DETENTION	37,375.11	-	37,375.11	2,317.26	545.41	5,471.72	4,211.00	25.00	2,421.91	142.63	54,505.95
107	24	DETENTION OFFICER	DETENTION	43,342.99	-	43,342.99	2,687.27	628.47	6,345.41	4,783.00	25.00	2,498.98	131.86	48,816.44
108	25	DETENTION OFFICER	DETENTION	30,675.44	-	30,675.44	1,901.88	444.79	4,490.88	3,968.00	25.00	1,807.57	116.57	43,459.69
109	26	DETENTION OFFICER	DETENTION	41,256.01	-	41,256.01	2,557.81	598.20	6,038.73	3,968.00	25.00	2,673.32	158.77	57,273.89
110	27	DETENTION OFFICER	DETENTION	29,195.97	-	29,195.97	1,810.21	423.36	4,274.44	3,968.00	25.00	1,891.96	110.85	41,700.89
111	28	DETENTION OFFICER	DETENTION	29,195.97	-	29,195.97	1,810.21	423.36	4,274.44	3,968.00	25.00	1,891.96	110.85	41,700.89
112	29	DETENTION OFFICER	DETENTION	29,926.98	-	29,926.98	1,855.47	433.84	4,381.31	3,968.00	25.00	1,939.27	110.85	41,700.89
113	30	DETENTION OFFICER	DETENTION	30,675.44	-	30,675.44	1,901.88	444.79	4,490.88	3,968.00	25.00	1,807.57	116.57	43,459.69
114	31	DETENTION OFFICER	DETENTION	43,342.99	-	43,342.99	2,687.27	628.47	6,345.41	4,783.00	25.00	2,498.98	131.86	48,816.44
115	32	DETENTION OFFICER	DETENTION	43,342.99	-	43,342.99	2,687.27	628.47	6,345.41	4,783.00	25.00	2,498.98	131.86	48,816.44
116	33	DETENTION OFFICER	DETENTION	33,033.41	-	33,033.41	2,048.07	478.98	4,838.08	3,968.00	25.00	2,140.56	125.53	46,865.64
117	34	DETENTION OFFICER	DETENTION	35,673.80	-	35,673.80	2,205.58	515.82	5,208.00	3,968.00	25.00	2,140.56	125.53	48,936.56
118	35	DETENTION OFFICER	DETENTION	33,033.41	-	33,033.41	2,048.07	478.98	4,838.08	3,968.00	25.00	2,140.56	125.53	46,865.64
119	36	DETENTION OFFICER	DETENTION	34,706.50	-	34,706.50	2,151.80	503.24	5,081.03	3,968.00	25.00	2,006.63	164.70	43,459.69
120	37	DETENTION OFFICER	DETENTION	43,342.99	-	43,342.99	2,687.27	628.47	6,345.41	4,783.00	25.00	2,498.98	131.86	48,816.44
121	38	DETENTION OFFICER	DETENTION	29,195.97	-	29,195.97	1,810.21	423.36	4,274.44	3,968.00	25.00	1,891.96	110.85	41,700.89
122	39	DETENTION OFFICER	DETENTION	29,195.97	-	29,195.97	1,810.21	423.36	4,274.44	3,968.00	25.00	1,891.96	110.85	41,700.89
123	40	DETENTION OFFICER	DETENTION	37,375.11	-	37,375.11	2,317.26	545.41	5,471.72	4,211.00	25.00	2,421.91	142.63	54,505.95
124	41	DET. OFFICER (PT)	DETENTION	32,227.61	-	32,227.61	1,986.11	467.30	4,718.12	3,968.00	25.00	2,068.35	122.46	46,633.98
125	42	DET. OFFICER (PT)	DETENTION	23,865.96	-	23,865.96	1,446.69	338.61	3,420.70	3,096.14	25.00	1,514.11	88.79	30,177.13
126	43	DET. OFFICER (PT)	DETENTION	21,169.00	-	21,169.00	1,312.48	306.95	3,096.14	3,096.14	25.00	1,371.75	80.44	27,339.76
127	44	DET. OFFICER (PT)	DETENTION	21,169.00	-	21,169.00	1,312.48	306.95	3,096.14	3,096.14	25.00	1,371.75	80.44	27,339.76
128	45	DET. OFFICER (PT)	DETENTION	21,169.00	-	21,169.00	1,312.48	306.95	3,096.14	3,096.14	25.00	1,371.75	80.44	27,339.76
129	46	DET. OFFICER (PT)	DETENTION	21,169.00	-	21,169.00	1,312.48	306.95	3,096.14	3,096.14	25.00	1,371.75	80.44	27,339.76
130	47	DET. OFFICER (PT)	DETENTION	21,169.00	-	21,169.00	1,312.48	306.95	3,096.14	3,096.14	25.00	1,371.75	80.44	27,339.76
131	48	DET. OFFICER (PT)	DETENTION	21,291.07	-	21,291.07	1,320.05	308.72	3,117.01	3,096.14	25.00	1,371.75	80.44	27,339.76
		TOTAL		1,679,978.37	-	1,679,978.37	104,458.68	24,368.69	245,948.83	175,182.00	1,025.00	106,696.42	6,383.92	2,343,731.89

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2013/2014

JUVENILE BOARD STATE AID

NO.	NO.	POSITION	SECTION	TOTAL 2012-13 SALARY	COLA	TOTAL 2013-14 PROPOSED SAL	F.I.C.A. 8.20%	MEDICARE 1.45%	RETIREMENT 14.64%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0024	TOTAL SALARY & FRINGE BENEFITS
183	1	ACCOUNTING CLK	ACCOUNTING	30,993.36	-	30,993.36	1,921.59	449.40	4,537.43	4,500.00	25.00	146.67	117.77	42,630.22
184	2	ACCOUNTING CLK II	ACCOUNTING	41,039.17	-	41,039.17	2,544.43	565.07	6,008.13	4,500.00	25.00	182.68	155.95	55,060.63
185	3	PROBATION SVCS	PROBATION SVCS	42,445.08	-	42,445.08	2,631.64	515.47	6,214.08	4,500.00	25.00	2,750.49	161.29	59,343.85
186	4	FC OFFICER UNIT COORDINATOR	FIELD COMPLIANCE	67,393.46	-	67,393.46	4,178.39	977.21	9,868.40	4,500.00	25.00	4,120.10	258.10	91,470.68
187	5	FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	30,650.99	-	30,650.99	1,900.36	444.44	4,487.30	4,654.00	25.00	1,946.18	116.47	44,462.75
188	6	FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	29,903.40	-	29,903.40	1,854.01	433.60	4,377.86	3,862.00	25.00	1,837.74	113.63	42,507.24
189	7	FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	36,434.13	-	36,434.13	2,258.92	528.29	5,333.96	3,862.00	25.00	2,360.93	138.45	50,941.68
190	8	SECRETARY	INTAKE SERVICES	31,094.37	-	31,094.37	1,927.95	450.87	4,552.22	3,862.00	25.00	146.14	118.16	42,176.61
191	9	SECRETARY	PROBATION SVCS	33,485.67	-	33,485.67	2,078.11	485.54	4,902.30	3,862.00	25.00	157.38	127.25	45,121.26
192	10	FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	36,434.13	-	36,434.13	2,258.92	528.29	5,333.96	3,862.00	25.00	2,360.93	138.45	50,942.68
193	11	PROBATION OFFICER	INTAKE SERVICES	45,934.48	-	45,934.48	2,847.94	668.05	6,724.81	3,862.00	25.00	2,976.55	174.55	63,211.38
194	12	DIRECTOR FIELD SERVICES	PROBATION SVCS	70,916.71	-	70,916.71	4,398.84	1,028.29	10,382.21	3,862.00	25.00	4,595.40	269.48	95,475.93
195	13	PROBATION OFFICER	PROBATION SVCS	41,614.40	-	41,614.40	2,580.09	603.41	6,092.35	3,862.00	25.00	2,686.61	168.13	57,832.00
196	14	PROBATION OFFICER	PROBATION SVCS	40,589.41	-	40,589.41	2,517.18	588.09	6,943.75	3,862.00	25.00	2,630.84	154.28	57,113.14
197	15	PROBATION OFFICER	PROBATION SVCS	41,614.40	-	41,614.40	2,580.09	603.41	6,092.35	3,862.00	25.00	2,686.61	168.13	57,832.00
198	16	PROBATION OFFICER SHOCAP	PROBATION SVCS	46,782.25	-	46,782.25	2,899.28	678.05	6,845.99	4,500.00	25.00	3,030.19	177.70	64,918.45
199	17	PROBATION OFFICER	PROBATION SVCS	49,466.67	-	49,466.67	3,066.93	717.27	7,241.92	3,862.00	25.00	3,205.44	187.97	67,773.21
200	18	PROBATION OFFICER	PROBATION SVCS	42,654.28	-	42,654.28	2,644.57	618.49	6,244.59	4,654.00	25.00	2,764.00	162.09	59,767.00
201	19	PROBATION OFFICER	PROBATION SVCS	41,614.40	-	41,614.40	2,580.09	603.41	6,092.35	4,654.00	25.00	2,686.61	158.13	56,424.00
202	20	SR PROBATION OFFICER	PROBATION SVCS	58,386.47	-	58,386.47	3,619.96	846.60	8,547.78	3,862.00	25.00	3,763.44	221.87	78,293.13
203	21	PROBATION OFFICER	PROBATION SVCS	44,813.79	-	44,813.79	2,778.45	649.80	6,560.74	3,862.00	25.00	2,803.93	170.29	61,764.01
204	22	PROBATION OFFICER	INTAKE SERVICES	40,599.41	-	40,599.41	2,517.16	588.09	5,943.75	4,500.00	25.00	2,630.84	154.26	56,959.14
205	23	PROBATION OFFICER	PROBATION SVCS	44,813.79	-	44,813.79	2,778.45	649.80	6,560.74	3,862.00	25.00	2,803.93	170.29	61,764.01
206	1	PROBATION OFFICER ISP	SUB-TOTAL	989,645.00	-	989,645.00	61,389.00	14,350.00	144,887.00	96,175.00	575.00	55,673.00	3,761.00	1,366,445.00
207	2	TITLE I-VE COORDINATOR	PROBATION SVCS	46,782.25	-	46,782.25	2,899.26	678.05	6,845.99	3,862.00	25.00	3,030.19	177.70	64,260.45
208	3	CASE MANAGER	PROBATION SVCS	51,657.02	-	51,657.02	3,202.74	749.03	7,562.59	3,862.00	25.00	3,347.37	196.30	70,602.04
209	4	CASE MANAGER	CHALLENGE	42,821.21	-	42,821.21	2,654.90	620.95	6,269.03	3,862.00	25.00	2,774.81	162.68	59,190.68
210	5	CLINICAL THERAPIST	CHALLENGE	42,821.21	-	42,821.21	2,654.90	620.95	6,269.03	3,862.00	25.00	2,774.81	162.68	59,190.68
211	6	CLINICAL THERAPIST	PROBATION SVCS	76,919.80	-	76,919.80	4,769.03	1,115.34	12,695.55	3,862.00	25.00	4,884.40	292.30	102,228.92
212	7	SUBSTANCE ABUSE THERAPY COORD	CLINICAL	66,445.00	-	66,445.00	5,369.59	1,253.45	12,695.55	3,862.00	25.00	4,062.29	328.49	110,335.37
213	8	PROBATION OFFICER	CLINICAL	56,962.41	-	56,962.41	3,531.67	839.30	8,399.30	4,500.00	25.00	287.72	216.46	74,668.51
214	9	PROBATION OFFICER (AFTERCARE)	INTAKE SERVICES	40,589.41	-	40,589.41	2,517.16	588.09	5,943.75	4,500.00	25.00	2,630.84	154.28	56,959.14
215	10	PROBATION OFFICER (SHOCAP)	PROBATION SVCS	68,419.00	-	68,419.00	4,303.98	1,006.58	10,162.94	4,654.00	25.00	4,498.35	263.79	84,333.64
216	11	PROBATION OFFICER (ISP)	PROBATION SVCS	49,129.48	-	49,129.48	3,046.03	712.36	7,182.56	4,654.00	25.00	3,183.59	186.69	68,129.74
217	12	PROBATION OFFICER (ISP)	PROBATION SVCS	61,356.20	-	61,356.20	3,804.08	889.66	8,882.55	3,862.00	25.00	3,975.98	233.15	83,128.63
218	13	PROBATION OFFICER (ISP)	PROBATION SVCS	52,907.43	-	52,907.43	3,280.28	787.16	7,745.65	3,862.00	25.00	3,428.40	201.05	72,216.94
219	14	PROBATION OFFICER (ISP)	PROBATION SVCS	47,931.31	-	47,931.31	2,971.74	686.00	7,017.14	4,654.00	25.00	3,105.95	182.14	66,582.28
220	15	PROBATION OFFICER (ISP) DRUG COURT	SPECIAL PROGRAMS	47,931.31	-	47,931.31	2,971.74	686.00	7,017.14	4,654.00	25.00	3,105.95	182.14	66,582.28
221	16	PROBATION OFFICER (ISP) DRUG COURT	SPECIAL PROGRAMS	54,230.14	-	54,230.14	3,362.27	786.34	7,939.28	3,862.00	25.00	3,514.11	206.07	73,925.22
222	17	PROBATION OFFICER (ISP) TCOOMI	SPECIAL PROGRAMS	52,907.43	-	52,907.43	3,280.28	787.16	7,745.65	3,862.00	25.00	3,428.40	201.05	72,216.94
223	18	PROBATION OFFICER (ISP) TCOOMI	SPECIAL PROGRAMS	56,975.51	-	56,975.51	3,524.46	828.14	8,341.21	4,654.00	25.00	3,692.01	216.51	78,262.87
			SUB-TOTAL	515,618.61	-	515,618.61	3,200.23	748.44	7,558.67	3,862.00	25.00	3,344.76	678.14	71,029.85
			SUB-TOTAL	989,393.00	-	989,393.00	61,342.00	14,346.00	144,847.00	74,752.00	450.00	55,494.00	4,240.00	1,344,864.00
			TOTAL	1,979,056.00	-	1,979,056.00	122,701.00	28,696.00	289,734.00	170,927.00	1,026.00	111,167.00	6,001.00	2,711,985.00

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2019/2014

TITLE IV-E ENHANCE

NO.	NO.	POSITION	SECTION	TOTAL 2012-13 SALARY	COLA	TOTAL 2013-14 PROPOSED SAL.	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 14.64%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0058	TOTAL SALARY & FRINGE BENEFITS
224	1	PROBATION OFFICER	INTAKE SERVICES	43,720.74	-	43,720.74	2,710.89	633.95	6,400.72	3,862.00	25.00	1,872.10	186.14	59,191.34
225	2	PROBATION OFFICER	INTAKE SERVICES	54,802.26	-	54,802.26	3,385.34	791.73	7,993.77	3,862.00	25.00	2,377.23	207.49	73,244.05
228	3	PROBATION OFFICER	INTAKE SERVICES	51,970.68	-	51,970.68	3,222.18	753.57	7,600.51	3,862.00	25.00	2,266.70	197.49	69,946.14
227	4	PROBATION OFFICER	PROBATION SRVS.	45,934.48	-	45,934.48	2,847.94	686.05	6,724.81	3,862.00	25.00	1,815.55	174.55	62,060.38
228	5	PROBATION OFFICER (AFTERCARE)	PROBATION SRVS.	54,230.14	-	54,230.14	3,362.27	788.34	7,939.29	3,862.00	25.00	2,353.11	206.07	72,784.22
229	6	PROBATION OFFICER	PROBATION SRVS.	43,720.74	-	43,720.74	2,710.89	633.95	6,400.72	3,862.00	25.00	1,872.10	186.14	59,191.34
230	7	PROBATION OFFICER	PROBATION SRVS.	50,703.26	-	50,703.26	3,143.60	735.20	7,422.96	3,862.00	25.00	2,124.57	192.67	68,209.26
231	8	PROBATION OFFICER	PROBATION SRVS.	46,762.25	-	46,762.25	2,899.26	678.05	6,845.99	3,862.00	25.00	1,869.19	177.70	63,119.45
232	9	PROBATION OFFICER	PROBATION SRVS.	41,814.40	-	41,814.40	2,580.09	603.41	6,092.35	3,862.00	25.00	1,535.61	158.13	58,471.00
233	10	PROBATION OFFICER	PROBATION SRVS.	41,814.40	-	41,814.40	2,580.09	603.41	6,092.35	3,862.00	25.00	1,535.61	158.13	58,471.00
234	11	PROBATION OFFICER (SHOCCAP)	PROBATION SRVS.	47,931.31	-	47,931.31	2,971.74	695.00	7,017.14	3,862.00	25.00	1,944.95	182.14	64,629.28
235	12	P.O. ISP SEX OFFENDER	PROBATION SRVS.	47,931.31	-	47,931.31	2,971.74	695.00	7,017.14	3,862.00	25.00	1,944.95	182.14	64,629.28
236	13	PROBATION OFFICER	PROBATION SRVS.	45,934.48	-	45,934.48	2,847.94	686.05	6,724.81	3,862.00	25.00	1,815.55	174.55	62,060.38
237	14	PROBATION OFFICER	PROBATION SRVS.	45,934.48	-	45,934.48	2,847.94	686.05	6,724.81	3,862.00	25.00	1,815.55	174.55	62,060.38
238	15	PROBATION OFFICER	PROBATION SRVS.	48,498.51	-	48,498.51	3,006.78	703.20	7,099.80	3,862.00	25.00	1,981.57	184.29	66,369.24
239	16	PROBATION OFFICER	PROBATION SRVS.	55,965.46	-	55,965.46	3,469.92	811.51	8,193.49	3,862.00	25.00	2,455.63	212.67	74,995.69
			SUB-TOTAL	767,068.00	-	767,068.00	47,558.00	11,122.00	112,299.00	61,792.00	400.00	31,120.00	2,915.00	1,034,274.00
			TOTALS	767,068.00	-	767,068.00	47,558.00	11,122.00	112,299.00	61,792.00	400.00	31,120.00	2,915.00	1,034,274.00
			TITLE IV-E	767,068.00	-	767,068.00	47,558.00	11,122.00	112,299.00	61,792.00	400.00	31,120.00	2,915.00	1,034,274.00
			COUNTY PORTION											
			TOTALS	767,068.00	-	767,068.00	47,558.00	11,122.00	112,299.00	61,792.00	400.00	31,120.00	2,915.00	1,034,274.00

EL PASO COUNTY JUVENILE JUSTICE CENTER
 SALARY AND FRINGE BREAKDOWN BY SECTION
 BUDGET FOR FISCAL YEAR 2013/2014

JUVENILE ACCOUNTABILITY BLOCK GRANT
 JUVENILE DRUG COURT PROGRAM

NO.	NO.	POSITION	SECTION	TOTAL 2012-13 SALARY	COLA	TOTAL 2013-14 PROPOSED SAL	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 14.04%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
240	1	SERVICE COORDINATOR	SPECIAL PROGRAMS	35,586.99	0.00	35,586.99	2,206.03	516.45	4,857.62	3,000.00	25.00	312.00	413.90	46,918.00
241	2	LCDC Counselor (PART-TIME)	SPECIAL PROGRAMS	28,412.34	0.00	28,412.34	1,761.79	7.00	3,879.28	.	.	113.00	1,572.58	35,745.00
		TOTAL		63,999.00	.	63,999.00	3,968.00	523.00	8,736.00	3,000.00	25.00	425.00	1,986.00	82,663.00
		STATE PORTION		63,999.00	.	63,999.00	3,968.00	523.00	8,736.00	3,000.00	25.00	425.00	1,986.00	82,663.00
		COUNTY PORTION		.	.	.	.	.	.	.	.	.	.	.
		TOTAL		63,999.00	0.00	63,999.00	3,968.00	523.00	8,736.00	3,000.00	25.00	425.00	1,986.00	82,663.00

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2013/2014

TITLE IV-E ENHANCE

GRANT	DESCRIPTION	TOTAL 2012-13 SALARY	COLA	TOTAL 2013-14 PROPOSED SAL.	F.I.C.A. 6.2%	MEDICARE 1.45%	RETIREMENT 14.64%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
TITLE IV-E ENHANCE	PROBATION OFFICERS	767,063.00	-	767,063.00	47,558.00	11,122.00	112,299.00	61,792.00	400.00	31,120.00	2,915.00	1,024,274.00
	TOTAL	767,063.00	-	767,063.00	47,558.00	11,122.00	112,299.00	61,792.00	400.00	31,120.00	2,915.00	1,024,274.00
	TOTAL FOR NON-TJPC	63,999.00	-	63,999.00	3,968.00	523.00	6,736.00	3,000.00	25.00	425.00	1,986.00	82,663.00
	TOTAL	831,067.00	-	831,067.00	51,526.00	11,645.00	121,035.00	64,792.00	425.00	31,545.00	4,901.00	1,116,937.00

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY GRANT
BUDGET FOR FISCAL YEAR 2013/2014

STATE FUNDED PORTION

GRANT	DESCRIPTION	TOTAL 2012-13 SALARY	COLA	TOTAL 2013-14 PROPOSED SAL.	F.I.C.A. 6.2%	MEDICARE 1.45%	RETIREMENT 14.64%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
JUVENILE BOARD STATE AD	PROBATION OFFICER/OTHER PERSONNEL	989,665.00	-	989,665.00	61,359.00	14,350.00	144,087.00	86,715.00	575.00	55,675.00	3,761.00	1,308,445.00
JUVENILE BOARD STATE AD	COMMUNITY BASED	989,393.00	-	989,393.00	61,342.00	14,346.00	144,847.00	74,752.00	450.00	55,494.00	4,240.00	1,344,664.00
	TOTAL FOR TJPC	1,979,058.00	-	1,979,058.00	122,701.00	28,696.00	288,934.00	170,477.00	1,025.00	111,167.00	8,001.00	2,711,309.00
JUVENILE DRUG COURT	OTHER PERSONNEL	63,999.00	-	63,999.00	3,968.00	523.00	6,736.00	3,000.00	25.00	425.00	1,986.00	82,663.00
	TOTAL FOR NON-TJPC	63,999.00	-	63,999.00	3,968.00	523.00	6,736.00	3,000.00	25.00	425.00	1,986.00	82,663.00
	TOTAL	2,043,057.00	-	2,043,057.00	126,669.00	29,219.00	294,670.00	173,477.00	1,050.00	111,592.00	9,987.00	2,793,972.00

**JOB CODES FY2013-2014
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JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
COUNTY POSITIONS				
009701	ACCOUNTANT	PM	05	E
102806	ACCOUNTANT	PM	05	E
100101	ACCOUNTANT (CPA)	PM	07	E
035001	ACCOUNTANT, SENIOR	PM	11	E
035901	ACCOUNTANT, SENIOR (CPA)	PM	13	E
045601	ACCOUNT CLERK	GS	13	N
043101	ACCOUNT CLERK, SENIOR	GS	17	N
046200	ACCOUNTING MANAGER	PM	09	E
033401	ACCOUNTING SUPERVISOR	PM	16	E
008601	ACCOUNTING TECHNICIAN	PM	03	N
109820	ADA COORDINATOR	PM	09	N
108020	ADMINISTRATIVE COORDINATOR	PM	03	N
064900	AD.ASST./COMM'S.CT.RECORD	GS	24	N
036501	ADMINISTRATIVE ASSISTANT	GS	14	N
002301	ADMINISTRATIVE ASSISTANT, INTERMEDIATE	GS	16	N
009602	ADMINISTRATIVE ASSISTANT, SENIOR	GS	20	N
108090	ADMINISTRATIVE ASSISTANT, SENIOR,COJ/ADM. SUPF	GS	23	N
039301	ADMINISTRATIVE ASSISTANT, SR/WEBSITE WRITER	GS	23	N
110190	ADULT SERVICES MANAGER	PM	12	E
110810	APPLICATIONS ASSISTANT MANAGER	PM	24	E
110820	APPLICATIONS MANAGER	PM	26	E
021100	AQUATICS MANAGER	GS	13	N
110580	ASSISTANT CONTRACT ADMINISTRATOR	PM	06	E
002701	ASSISTANT COUNTY PURCHASING AGENT	PM	17	E
031303	ASSISTANT JURY PANEL COORDINATOR	GS	14	N
014901	ASSISTANT OFFICE SUPERVISOR	GS	14	N
101000	ASSISTANT PROGRAM COORDINATOR	GS	18	N
068501	ASSISTANT PROGRAM MGR/VICTIM SVCS	PM	02	E
023000	ASST. JURY COORDINATOR	GS	10	N
111360	ASST. COUNTY COURT ADMIN.	PM	08	N
016700	ASST. ELECTION ADMIN.	PM	17	E
053100	ASST. LIBRARY MANAGER	PM	04	E
002800	ASST.BRIDGE ADMINISTRATOR	PM	26	E
033000	ASST.COUN.OF JUDGES ADM	GS	10	N
044000	ASST.OFFICE MANAGER	GS	17	N
101000	ASST. PROGRAM COORD.	GS	18	N
110010	ASSISTANT PUBLIC WORKS DIRECTOR	PM	26	E
040500	BAILIFF	GS	27	N
102700	BAILIFF/JURY DUTY	GS	27	N
076401	BAILIFF/PANEL COORDINATOR	GS	27	N
109680	BCMHC DIRECTOR	PM	20	E
109910	BILLING OFFICE MANAGER	PM	02	N

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
COUNTY POSITIONS, CONT'D				
003800	BOND FOR. COORD/ADMINISTRATOR	PM	09	E
000100	BUDGET & FINANCIAL MGR.	PM	26	E
102980	BUDGET SPECIALIST	GS	21	N
006900	BUDGET SUPERVISOR	PM	16	E
111120	BUILDING CONSTRUCTION COORDINATOR	GS	24	N
111130	BUILDING SYSTEMS & EMS OPERATIONS MANAGER	PM	16	E
108080	BUSINESS APPLICATIONS PROJECT ADMIN.	PM	16	E
004500	BUYER	GS	20	N
005201	BUYER SUPERVISOR	GS	24	N
110800	CARE MANAGER	GS	18	N
109560	CARE MANAGER - GRANT FUNDED	GS	18	N
111420	CARE MANAGER, SENIOR	PM	05	E
109940	CARE MANAGER/SOCIAL WORKER-BACHELORS-GF	PM	05	N
002100	CASE ADMINISTRATOR	PM	11	E
071000	CASE MANAGER	GS	16	N
000800	CASEWORKER	GS	10	N
000801	CASEWORKER, SENIOR	GS	12	N
109330	CASHIER	GS	02	N
021200	CASH/MNGMT.DEBT SRVS.SPVR	PM	16	E
110720	CEA FAMILY CONSUMER SCIENCE		92	E
110750	CEA 4-H & YOUTH DEVELOPMENT		92	E
110760	CEA AGRICULTURE		92	E
110770	CEA HORTICULTURE		92	E
110780	CEA NATURAL RESOURCES		92	E
011600	CERTIFIED COURT REPORTER	PM	16	N
109730	CHIEF ADMINISTRATOR	EX	28	E
006100	CHIEF DEPUTY	PM	17	E
057900	CHIEF FAMILY CRT.SRVCS.	PM	17	E
031700	CHIEF INVESTIGATOR	PM	09	E
105060	CHIEF INVESTIGATOR	PM	13	E
110560	CHILD SUPPPORT MANAGER	PM	15	E
079901	CIVIL ENGINEER	PM	15	E
047101	CIVIL ENGINEER, SENIOR	PM	23	E
013900	COLLECTION MGR.(CO.CLK.)	PM	08	E
003901	COLLECTION SPECIALIST	GS	11	N
027100	COLLECTIONS ANALYST	GS	15	N
108070	COLLECTIONS SUPERVISOR	PM	08	E
079501	COMMISSIONERS COURT ADMIN. ASSISTANT, SENIOR	GS	28	N
041800	COMMUNITY SVC. AIDE	GS	08	N
102890	COMPLIANCE OFFICER	PM	13	N
110850	COMPUTER OPERATOR	GS	15	N
110840	COMPUTER OPERATIONS SUPERVISOR	PM	07	E

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>COUNTY POSITIONS, CONT'D</u>				
104090	COMPUTER SYSTEMS SPECIALIST	PM	06	N
100501	COMPUTER SYSTEMS SPECIALIST	PM	01	N
109580	CONTRACT ADMINISTRATION MANAGER	PM	18	E
066300	CONSTRUCTION FOREMAN	GS	28	N
109190	CONSTRUCTION PROJECT MANAGER	PM	11	E
004100	CONTRACT MANAGER	PM	18	E
110710	COUNSELOR	PM	12	E
109410	COUNSELOR - GRANT FUNDED	PM	08	E
111390	COUNTY CRT. ADMINISTRATOR	PM	20	E
011300	COURT CLERK	GS	11	N
023700	COURT COORDINATOR	GS	28	N
045800	COURT VISITOR COORDINATOR	PM	05	E
012201	CUSTODIAN	GS	04	N
002500	CUSTODIAN FOREMAN	GS	09	N
012301	CUSTODIAN, LEAD	GS	08	N
110860	DATABASE ADMINISTRATOR, INTERMEDIATE	PM	13	E
110870	DATABASE ADMINISTRATOR, SENIOR	PM	15	E
110070	DEPUTY CHIEF INVESTIGATOR	PM	06	E
031900	DEPUTY CHIEF INVESTIGATOR	PM	07	E
110790	DEPUTY CHIEF PUBLIC DEFENDER	AT	05	E
105070	DEPUTY CHIEF INVESTIGATOR	PM	11	E
073701	DEPUTY CONSTABLE	GS	23	N
039200	DEPUTY MEDICAL EXAMINER	PM	33	E
065500	DIENER (ME)	GS	10	N
110880	DIR.INFO. TECHNOLOGY	PM	32	E
042401	DRAFTING TECHNICIAN	GS	13	N
111280	DRUG COURT ADMINISTRATIVE ASSISTANT	GS	18	N
111310	ELECTIONS COORDINATOR	PM	10	E
111290	ELECTIONS GIS SPECIALIST, INTERMEDIATE	GS	17	N
111320	ELECTIONS GIS SPECIALIST, SENIOR	GS	20	N
107030	ELECTIONS TRAINING COORDINATOR	GS	28	N
111370	ELIGIBILITY OFFICER	GS	13	N
111380	ELIGIBILITY OFFICER, SENIOR	GS	05	N
106050	ENFORCEMENT PROGRAMS COORDINATOR	GS	25	E
106060	ENGINEERING ASSOCIATE TECH	GS	26	N
100301	EVIDENCE SPECIALIST	GS	17	N
109050	EXECUTIVE ADMINISTRATIVE ASSISTANT(SHERIFFS)	GS	18	N
109060	EXECUTIVE ADMINISTRATIVE OFFICER(SHERIFFS)	PM	31	E
017403	EXECUTIVE ASSISTANT	GS	24	E
015503	EXECUTIVE SECRETARY	GS	22	N
105000	EXECUTIVE SECRETARY (P.D.)	GS	24	N
013701	EXPUNGEMENT SPECIALIST	GS	17	N

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
COUNTY POSITIONS, CONT'D				
023301	FACILITIES MAINTENANCE SUPERVISOR	GS	30	E
109960	FACILITIES MANAGER	PM	17	E
111140	FACILITIES SUPERINTENDENT	PM	14	E
111090	FINANCIAL ANALYST	PM	05	N
037701	FINANCIAL OPERATIONS MANAGER	PM	26	E
047000	FLOATING COURT REPORTER	PM	16	E
104030	FORENSIC ACCOUNTANT	PM	06	E
102400	FORENSIC PHOTOGRAPHER-ME	GS	24	N
110050	FORMAL BID BUYER	GS	22	N
070201	GATE ATTENDANT	GS	03	N
111250	GA/VA CHILD W. SVC P MGR	PM	17	E
108010	GA/VA SPECIALIST	GS	14	N
102940	GIS MANAGER	PM	23	E
110450	GIS MANAGER	PM	13	E
102930	GIS SPECIALIST (GEN. ADM.)	GS	25	N
060301	GIS SPECIALIST	GS	18	N
019400	GOLF COURSE SUPERINTENDENT	PM	10	E
103050	GOLF PROFESSIONAL	PM	10	N
019301	GOLF PRO SHOP SUPERVISOR	GS	22	E
022000	GRAND JURY BAILIFF	GS	27	N
006501	GRANT ACCOUNTING SUPERVISOR	PM	16	E
109320	GRANT ADMINISTRATOR	PM	13	E
110120	GROUNDSKEEPER	GS	06	N
111150	GROUNDSKEEPING SUPERINTENDENT	GS	25	N
109780	HEAL PLANNING COORDINATOR	PM	11	E
104060	HEALTH INSPECTOR	GS	14	N
104070	HEALTH INSPECTOR SUPEVISOR	GS	18	N
030301	HEAVY EQUIPMENT OPERATOR	GS	11	N
030401	HEAVY EQUIPMENT OPERATOR, INTERMEDIATE	GS	14	N
030501	HEAVY EQUIPMENT OPERATOR, SENIOR	GS	17	N
110890	HELPDESK/TECHNICAL SUPPORT MANAGER	PM	23	E
029300	HOUSING COORDINATOR(CD)	GS	26	N
106000	HR GENERALIST, ADVANCED	GS	24	N
106010	HR GENERALIST, INTERMEDIATE	GS	21	N
102850	HUMAN RESOURCES ASSISTANT DIRECTOR	PM	22	E
105090	HR MANAGER	PM	17	E
109290	HUMAN RESOURCES SUPERVISOR	GS	28	N
102800	HUMAN SVCS. TRANSP. COORD	PM	09	E
109240	INFRASTRUCTURE PROGRAM COORDINATOR	PM	13	E
064600	INTERN	GF	GF	N
109610	INTERN	IN	SF	N
003400	INTERNAL AUDITING SUPRV.	PM	16	E

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>COUNTY POSITIONS, CONT'D</u>				
017701	INTERNAL AUDITOR	PM	05	E
288001	INTERNAL AUDITOR, SENIOR	PM	11	E
058000	INTERNET/INTRANET APL.MGR	PM	25	E
020601	INTERPRETER	PM	08	N
102302	INTERPRETER, SENIOR	PM	13	N
110040	INVENTORY ANALYST	GS	18	N
040601	INVENTORY BID TECHNICIAN	GS	17	N
004301	INVENTORY CONTROL CLERK	GS	09	N
014001	INVENTORY CONTROL CLERK, SENIOR	GS	12	N
047801	INVENTORY CONTROL SUPERVISOR	GS	18	E
110060	INVENTORY DATA LIAISON	GS	17	N
023800	INVESTIGATOR - (ME)	GS	17	N
071800	INVESTIGATOR - (TAX OFFICE-GRANT)	GS	22	N
105050	INVESTIGATOR	GS	27	N
110180	IT PROJECT MANAGER	PM	22	N
110480	IT PROJECT MANAGER, INTERMEDIATE	PM	17	E
110460	IT PROJECT MANAGER, SENIOR	PM	20	E
110510	INFORMATION TECHNOLOGY (IT) TRAINER	PM	06	N
012000	JURY COORDINATOR	GS	18	N
032805	JURY HALL OFFICE MANAGER	GS	22	N
102811	JUVENILE CASE MANAGER	GS	16	N
063300	JUV. COURT REFEREE	EX	31	E
007500	LAW LIBRARY ASSISTANT	GS	10	N
083601	LAW LIBRARY MANAGER	PM	09	E
073401	LAW LIBRARY TECHNICIAN	GS	20	N
006401	LEAD MAIL/COPY ROOM OPERATOR	GS	11	N
106070	LEAD PLANNER	GS	28	N
077801	LEAGUE COORDINATOR	PM	07	N
051701	LEGAL SECRETARY	GS	14	N
051901	LEGAL SECRETARY INTERMEDIATE	GS	17	N
059101	LEGAL SECRETARY, SENIOR	GS	20	N
037101	LICENSE SPECIALIST	GS	12	N
044200	LIFEGUARD I	GS	03	N
044300	LIFEGUARD II	GS	04	N
054800	LIFEGUARD TRAINEE	GS	02	N
106030	MAIL COPY ROOM OPERATOR	GS	10	N
106020	MAIL COPY ROOM SUPERVISOR	GS	13	N
110900	MAINFRAME PROGRAMMER	PM	14	E
110910	MAINFRAME PROGRAMMER, SENIOR	PM	18	E
025300	MAINTENANCE FOREMAN	GS	25	N
023601	MAINTENANCE MECHANIC	GS	18	N
068103	MAINTENANCE MECHANIC, SENIOR (FACILITIES MGT.)	GS	24	N

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
COUNTY POSITIONS, CONT'D				
068104	MAINTENANCE MECHANIC, SENIOR (ASCARATE)	GS	18	N
109110	MAINTENANCE/WATER OPERATOR FOREMAN	PM	09	N
102950	MAINTENANCE WORKER	GS	06	N
030701	MECHANIC	GS	17	N
066203	MECHANIC FOREMAN	GS	28	N
030801	MECHANIC, SENIOR	GS	19	N
102600	MED.SEC./TRANSCRIPTIONIST	GS	10	N
109930	MENTAL HEALTH CONSULTANT-GF	PM	12	E
110210	MHSS DIRECTOR	EX	26	E
024005	MITIGATION SPECIALIST	PM	12	E
065501	MORGUE SUPERVISOR	GS	18	N
032000	MOTOR VEH.REG.&TLE.DIR.	PM	09	E
110920	NETWORK ADMINISTRATOR	PM	09	E
110570	NETWORK ADMINISTRATOR, INTERM	PM	14	E
057601	NETWORK ADMINISTRATOR, SENIOR	PM	18	E
024301	NUTRITION CENTER COORDINATOR	GS	16	N
111260	NUTRITION PROGRAM MANAGER	PM	15	E
060000	OFFICE ADMIN./SUPPORT MGR	PM	15	E
032800	OFFICE MANAGER	GS	22	E
052801	OFFICE SPECIALIST	GS	07	N
052901	OFFICE SPECIALIST, INTERMEDIATE	GS	10	N
032901	OFFICE SPECIALIST, SENIOR	GS	12	N
025801	OFFICE SUPERVISOR	GS	18	N
110700	OPERATIONS ANALYST, INTERM	PM	15	E
041200	PARA-LEGAL	PM	02	N
109220	PARKING GARAGE MANAGER	PM	02	E
032101	PARK MAINTENANCE WORKER	GS	06	N
007901	PARK MAINTENANCE WORKER, INTERMEDIATE	GS	08	N
033801	PARK MAINTENANCE WORKER, SENIOR	GS	12	N
109980	PARKS MANAGER	PM	17	E
106090	PAYROLL SPECIALIST	GS	23	N
025100	PAYROLL SUPERVISOR	PM	16	E
107040	PERSONNEL MANAGER	PM	18	E
005001	POOL MAINTENANCE TECHNICIAN	GS	13	N
044800	POOL MANAGER	GS	11	N
031100	PROBATE CT. INVESTIGATOR	PM	09	E
025700	PROBATE ADMINSTROR./AUDTR	PM	14	E
027500	PROBATE ASSISTANT I	PM	07	E
109600	PROBATE MASTER	PM	31	E
058301	PROBATION OFFICER	PM	01	N
044602	PROGRAM ADMINISTRATOR (GRANT)	PM	02	N
056801	PROGRAM MANAGER	PM	09	E

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
COUNTY POSITIONS, CONT'D				
102880	PROJECT ADMINISTRATOR	PM	13	E
100200	PROJECT COORDINATOR	GS	18	N
108050	PROJECT COORDINATOR-MENTOR	PM	09	E
004200	PROGRAM COORD.	PM	10	E
056801	PROGRAM MANAGER	PM	09	E
076600	PUBLIC AFFAIRS OFFICER	PM	13	E
109070	PUBLIC INFORMATION OFFICER(SHERIFFS)	PM	06	E
109620	PUBLIC POLICY DIRECTOR	PM	15	E
109990	PURCHASING FOREMAN	GS	18	E
109970	PURCHASING UTILITY CLERK	GS	10	N
109850	QUALITY ASSURANCE/OPERATIONS SUPERVISOR	PM	12	N
079800	RD.CONSTRUCTION INSPECTOR	GS	18	N
062500	RECORDS MGMT. ADMINISTRATOR	PM	09	E
109120	RELIGIOUS MINISTRIES COORDINATOR	GS	21	N
110020	ROAD AND BRIDGE MANAGER	PM	24	E
079800	ROAD CONSTRUCTION, INSPECTOR	GS	18	N
066100	ROAD SUPERINTENDENT	PM	11	E
107010	SENIOR PROBATION OFFICER	PM	04	N
110130	SENIOR TELECOMMUNICATIONS/PROJECT MANAGER	PM	20	E
102826	SENIOR VEHICLE TITLE EXAMINER	GS	16	N
110930	SERVER AND SYSTEMS ASSISTANT MANAGER	PM	24	E
110940	SERVER AND SYSTEMS MANAGER	PM	26	E
109550	SERVICE COORDINATOR	GS	20	N
049200	SOCIAL WORKER(BACHELORS)	PM	05	N
024000	SOCIAL WORKER(MASTERS)	PM	12	E
110490	SOFTWARE SPECIALIST	PM	06	E
111100	SOFTWARE SPECIALIST, INTERMEDIATE	PM	08	E
110500	SOFTWARE SPECIALIST, SENIOR	PM	10	E
110030	SPECIAL EVENTS COORDINATOR	PM	07	N
071700	SR. CONSTRUCTION INSPECTOR	GS	25	N
110950	SOFTWARE DEVELOPER	PM	16	E
110960	SOFTWARE DEVELOPER, INTERMEDIATE	PM	19	E
110970	SOFTWARE DEVELOPER, SENIOR	PM	22	E
027400	SUPERVISOR (DA)	GS	20	N
110610	SUPPORT SERVICES SPECIALIST	GS	18	N
110980	SUPPORT SERVICES SPECIALIST, INTERMEDIATE	GS	21	NE
110990	SUPPORT SERVICES SPECIALIST, SENIOR	GS	23	NE
110590	SUPPORT TECHNICIAN	PM	05	NE
110690	SUPPORT TECHNICIAN, INTERMEDIATE	PM	07	N
111000	SUPPORT TECHNICIAN, SENIOR	PM	09	N
110600	SYSTEMS ADMINISTRATOR	PM	09	E
111020	SYSTEMS ADMINISTRATOR, INTERMEDIATE	PM	14	E

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>COUNTY POSITIONS, CONT'D</u>				
111030	SYSTEMS ADMINISTRATOR, SENIOR	PM	18	E
074101	TELECOMMUNICATIONS MANAGER	PM	15	E
111040	TELECOMMUNICATIONS TECHNICIAN	GS	19	N
111050	TELECOMMUNICATIONS TECHNICIAN, INTERMEDIATE	GS	25	N
111060	TELECOMMUNICATIONS TECHNICIAN, SENIOR	GS	28	N
109530	TEEN COURT PROGRAM ADMINISTRATOR	PM	2	N
028701	TRAFFIC OPERATIONS SPECIALIST	GS	12	N
106080	TREASURY SPECIALIST	GS	21	N
050800	TREASURY SUPERVISOR	PM	16	E
030001	TRUCK DRIVER	GS	07	N
030101	TRUCK DRIVER, INTERMEDIATE	GS	10	N
030201	TRUCK DRIVER, SENIOR	GS	13	N
107080	UTILITY PURCHASING CLERK	GS	10	N
014401	VEHICLE TITLE CLERK	GS	09	N
003601	VEHICLE TITLE CLERK, INTERMEDIATE	GS	11	N
047701	VEHICLE TITLE CLERK, SENIOR	GS	13	N
075601	VEHICLE TITLE EXAMINER	GS	14	N
110540	VETERANS PROGRAM DIRECTOR	PM	13	N
062601	VICTIM ADVOCATE	GS	16	N
109380	VISITATION SPECIALIST	GS	10	N
109460	VISITATION SPECIALIST SUPERVISOR	GS	19	N
053600	VIT ENFORCEMENT DIRECTOR	PM	14	E
111350	VOTER REGISTRATION MANAGER	PM	09	E
111330	VOTING EQUIPMENT SERVICE TECHNICIAN, INT	GS	16	N
111340	VOTING EQUIPMENT SERVICE TECHNICIAN, SENIOR	GS	19	N
100400	WATER SYSTEM OPERATOR	GS	29	N
111070	WEB MEDIA DESIGNER, INTERMEDIATE	PM	11	E
111080	WEB MEDIA DESIGNER, SENIOR	PM	14	E
050101	WELDER	GS	17	N
070902	WORKERS COMPENSATION SPECIALIST, SENIOR	PM	09	E
109650	WTCSC ACCOUNTING SUPERVISOR	PM	16	E
102824	YOUTH COORDINATOR	PM	02	E
110200	YOUTH SERVICES MANAGER	PM	12	E
074301	ZONING / COMPLIANCE INSPECTOR	GS	18	N

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>DEPARTMENT HEADS</u>				
081800	ASSOCIATE JUDGE	EX	31	E
080900	CHIEF TECHNOLOGY OFFICER	EX	36	E
082301	TELECOMMUNICATIONS DIRECTOR	EX	19	E
080300	COUNTY AUDITOR	EX	34	E
111390	COUNTY CRT. ADMINISTRATOR	EX	20	E
111200	PURCHASING AGENT	EX	30	E
083700	ASSOC.JDG./CRIM.MAGISTATE	EX	31	E
111410	ELECTIONS ADMINISTRATOR	EX	23	E
083800	EX. DIRECTOR-D.R.O.	EX	30	E
083500	EX.DIR.-COUN.OF JUDGES	EX	28	E
081600	DIR.-FAMILY&COMM.SERVICES	EX	26	E
105080	HUMAN RESOURCES DIRECTOR	EX	33	E
082000	PARKS & RECREATION DIRECTOR	EX	29	E
082100	CHIEF MEDICAL EXAMINER	EX	40	E
110000	PUBLIC WORKS DIRECTOR	EX	33	E
110740	COUNTY EXTENSION DIRECTOR		92	E

ELECTED OFFICIALS

091400	CHIEF JUSTICE		99	E
090000	CONSTABLE		99	E
090100	COUNTY ATTORNEY		99	E
090200	COUNTY CLERK		99	E
090300	COUNTY COMMISSIONER		99	E
090400	COUNTY COURT JUDGE		99	E
090500	COUNTY JUDGE		99	E
090700	COURT OF APPEALS JUDGE		99	E
090800	DISTRICT ATTORNEY		99	E
090900	DISTRICT CLERK		99	E
091000	DISTRICT JUDGE		99	E
091100	JUSTICE OF THE PEACE		99	E
091500	PROBATE JUDGE		99	E
091300	TAX ASSESSOR/COLLECTOR		99	E
108030	VISITING JUDGE		99	E

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>ATTORNEYS</u>				
037800	CHIEF LEGAL OFFICER	AT	05	E
067000	1ST. ASSISTANT	AT	05	E
067500	DIVISION/UNIT CHIEF	AT	04	E
082700	PUBLIC DEFENDER	AT	06	E
066900	SR. TRIAL ATTORNEY	AT	02	E
066800	TRIAL ATTORNEY	AT	01	E
067400	TRIAL TEAM CHIEF	AT	03	E
110730	CHIEF PUBLIC DEFENDER	AT	06	E
110140	*REG. BORDER PROSECUTOR	AT	02	E
<u>SHERIFF'S DEPARTMENT</u>				
045601	ACCOUNT CLERK	GS	13	N
036501	ADMINISTRATIVE ASSISTANT	GS	14	N
002301	ADMINISTRATIVE ASSISTANT, INTERMEDIATE	GS	16	N
009602	ADMINISTRATIVE ASSISTANT, SENIOR	GS	20	N
110380	ANIMAL CONTROL OFFICER	GS	13	N
110220	BOND & INMATE TRUST (B.I.T) MANAGER	PM	16	E
110230	BUDGET OPERATIONS MANAGER	PM	18	E
012400	CHIEF DEPUTY SHERIFF		80	N
017900	CHIEF PROS.- TASK FORCE	AT	03	E
111110	CIVIL. EVIDENCE CLERK, INTERM	GS	18	N
110240	CIVILIAN COMM. SPEC. MANAGER	PM	10	E
110410	CIVILIAN COMMUNICATIONS SPEC./SHIFT SUPERVISOR	GS	25	N
110390	CIVILIAN COMM. SPECIALIST	GS	20	N
110400	CIVILIAN COMM. SPECIALIST/TRAINEE	GS	16	N
110300	CIVILIAN EVIDENCE CLERK	GS	15	N
038500	COMMANDER		80	N
110290	COMPUTER SUPPORT SPECIALIST	PM	09	N
110420	CT COORD./DATA ENTRY	GS	11	N
110430	CRTHSE SECURITY OFFICER	GS	12	N
110350	CRIME SCENE INVESTIGATOR	GS	25	N
110440	CRIME SCENE UNIT SUPERVISOR	GS	29	N
110550	CRIME VICTIMS LIAISON	PM	09	N
110360	CRIME VICTIMS SPECIALIST (SO)	GS	23	N
024900	DEPUTY SHERIFF		80	N
014300	DETECTIVE		80	N
015400	DETENTION LIEUTENANT		70	N
014600	DETENTION OFFICER		70	N
109340	DETENTION OFFICER TRAINEE		70	N
014700	DETENTION SERGEANT		70	N
007600	DIRECTOR(ISC)		84	E

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>SHERIFF'S DEPARTMENT, CONT'D</u>				
110250	ELECTRONIC SYSTEMS SPECIALIST LEAD	GS	24	N
110310	ELECTRONIC TECHNICIAN	GS	16	N
110470	EXECUTIVE ADM. OFFICER	32	PM	E
006300	FISCAL ADMINSTR.(ISC)		84	N
061400	FLOOR CONTROL OFFICER		70	N
110260	FOOD SERVICE BAKER	GS	15	N
110270	FOOD SERVICE COOK	GS	14	N
110280	FOOD SERVICE LEADER	GS	21	N
110330	FOOD SERVICE MANAGER	PM	09	E
058800	GRANT PROGRAM MANAGER		10	N
110370	INDIGENCY SPECIALIST	GS	13	N
003100	INSTRUCTOR (SO)		10	N
063700	INTELLIGENCE ANALYST (ISC)		84	N
014001	INVENTORY CONTROL CLERK, SENIOR	GS	12	N
110340	LATENT FINGERPRINT EXAMINER	GS	20	N
022600	LEGAL SECRETARY (TF)		07	N
026200	LIEUTENANT		80	N
030701	MECHANIC	GS	17	N
052300	NETWORK ADMINISTRATOR (ISC)		84	N
032800	OFFICE MANAGER	GS	22	E
052901	OFFICE SPECIALIST, INTERMEDIATE	GS	10	N
025801	OFFICE SUPERVISOR	GS	18	N
109270	PROGRAM COORDINATOR		84	E
014500	SERGEANT		80	N
091200	SHERIFF		99	A
063701	SUPERVISOR INTELIGENCE ANALYST (ISC)		84	N
110320	TEXAS DEPARTMENT OF CRIMINAL JUSTICE SPECIALI	GS	11	N
109470	VICTIM SVCS. INT./TRANS. SPECIALIST-GF		84	N

JUVENILE PROBATION DEPARTMENT

100600	ACCOUNTING CLERK II	G	23	N
000200	ACCTING.CLERK I (JP)	G	15	N
111400	ADMIN. ASSISTANT(JP)	G	09	N
111500	ADMINISTRATIVE SECRETARY	G	15	N
023100	BLDG. ENGINEER (JP)	P	10	N
101600	CASE MANAGER (JPD)	E	01	E
080200	CHIEF JUV. PROBATION OFF.	E	1	E
109300	CLINICAL THERAPIST	P	25	E
110650	CLINICAL SERVICES DIRECTOR	P	22	E
108040	CLINICAL UNIT SUPERVISOR	G	14	N
070800	COMM.SERV.TECH. (JPD)	P	18	E

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
JUVENILE PROBATION DEPARTMENT, CONT'D				
109830	CONTRACT COORDINATOR	G	07	N
029700	COOK I JPD	G	20	N
029800	COOK II (ASST. HEAD COOK)	G	29	N
029900	COOK III (HEAD COOK)	P	07	N
052000	COUNSELOR (JP)	P	15	N
107070	COURT INTERPRETER	G	04	N
109130	CUSTODIAN	G	09	N
032300	DATA ENTRY CLK.JPD (SYSTEMS CLERK)	P	26	E
109160	DEPUTY CHIEF OF JUV. SVCS.	P	26	E
109140	DEPUTY CHIEF/FINAN.&OPERA	G	09	N
028700	DETENTION ADMIN.ASSIST.JP	P	23	E
015200	DIR DET&SUPPORT SVC (JP)	P	23	E
102200	DIR. OF INFO. TECH. & REC	P	23	E
015300	DIR.OF CHALLENGE	P	23	E
060500	DIR.OF INTAKE/CT.SERVICES	P	23	E
068300	DIR.OF PROB.SERVICES JPD (FIELD/COURT)	P	23	E
109840	DIRECTOR OF SPECIAL PROGRAMS	P	10	E
109590	DIVERSIONARY PROGRAM COORDINATOR	P	15	E
076300	DRUG/MODEL COURT COORD.	G	14	N
101500	FIELD COMPL. OFFICER	P	16	E
101501	FIELD COMPL. OFFICER UNIT COORD.	P	23	E
109670	FINANCIAL SERVICES MANAGER	G	34	N
103020	GENERAL COUNSEL EXECUTIVE ASSISTANT	G	23	N
110110	INTAKE SPECIALIST	P	18	E
103010	JJAEP ADMINISTRATOR	G	18	N
017500	JUV.CORRS.OFFICER JPD	G	12	N
025900	JUV.DET. OFFICER	G	27	N
012500	JUV.DET.TEAM LDR.	G	07	N
056400	MAINT. ASSISTANT	G	20	N
058600	MAINT.TECH. JPD	P	14	N
101400	PO DRUG COURT	P	14	N
111440	PREVENT & INT. TRNG. TECH (GF)	G	18	N
057000	PROB. OFFICER AFTERCARE	P	14	N
055100	PROB. OFFICER CHALLENGE	P	14	N
054700	PROB. OFFICER ISP	P	14	N
054600	PROB. OFFICER SHOCAP	P	14	N
102801	PROB. OFFICER-SEX OFFEND.	P	9	N
030900	PROBATION OFFICER	G	14	N
032200	PROBATION OFFICER TECH.	G	05	N
110530	RECEPTIONIST	G	9	N
038600	SECRETARY CHALLENGE	G	09	N
035700	SECRETARY JPD	P	09	N

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>JUVENILE PROBATION DEPARTMENT. CONT'D</u>				
109630	SECURITY SUPERVISOR (PART-TIME)	P	10	N
007300	SENIOR COUNSELOR(JPD)	P	23	E
109310	SENIOR PROG./ANALYST	P	04	N
109660	SERVICE COORDINATOR (DRUG COURT)-G.FUNDED	P	19	E
042900	SR. JUV. DETENTION OFF.	P	19	E
042700	SR.CORRECTIONS OFFICER JP	P	19	E
043300	SR.PROB.OFF.FIELD/COURT	P	19	E
042600	SR.PROB.OFFICER INTAKE	P	19	E
111180	SUBSTANCE ABUSE THERAPY COORDINATOR	P	19	E
019800	TEAM LEADER JPD (CHALLENGE)	G	31	N
110150	TEAM LEADER-COMMUNITY ENGAGEMENT	P	10	N
024200	TITLE IV CSE.MGR.ASST.	P	19	E
038100	TITLE IVE CASE MANAGER	P	15	N
102810	TITLE IV-E COORDINATOR	P	18	E
107090	TRAINING/COMPLIANCE OFFICER	P	18	E
111230	TRAINING/COMPLIANCE COORD	P	19	E
111240	TRAINING TECHNICIAN	G	18	N

ADULT PROBATION

035500	ACCOUNTING CLERK (AP)	AP	93	N
109170	ADMINISTRATIVE ASSISTANT	AP	93	N
110670	CASE AIDE (TECHNICIAN)	AP	93	N
018600	CASELOAD TECH. (AP)	AP	93	N
046300	CASEWORKER	AP	93	N
110660	CASEWORKER (MONITOR)	AP	93	N
102821	CASEWORKER/COUNSELOR	AP	93	N
1020000	CIVILIAN COMM. SPEC/SHF. SUPERVISOR	AP	93	N
048900	CLERK (AP)	AP	93	N
100902	COGNITIVE INST.CORR.SPEC.	AP	93	N
109720	COGNITIVE INST./RESIDENTIAL MONITOR II	AP	93	N
109760	DIR. COMMUNITY RELATIONS	AP	93	E
109810	COMMUNITY RELATIONS TECHNICIAN	AP	93	N
110080	COMMUNITY SERVICE TEAM LEADER	AP	93	N
065600	COMM. SERVICE TECN. (AP)	AP	93	N
010200	COOK (AP)	AP	93	N
102805	COORDINATOR OF EDUCATION & TRAINING	AP	93	N
102804	COORD. PROGRAM SERVICES	AP	93	E
002600	CORRECTIONAL SPEC. (AP)	AP	93	N
010900	COUNSELOR (AP)	AP	93	N
012800	COUNSELOR I/COMM. SRVCS.	AP	93	N
013400	COUNSELOR TEAM LEADER AP	AP	93	N

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>ADULT PROBATION, CONT'D</u>				
079200	COUNSELOR/CORRS. SPCLIST.	AP	93	N
059000	COURIER (AP)	AP	93	N
111270	COURT LIAISON TECHNICIAN	AP	93	N
111430	COURT OFFICER LIAISON	AP	93	N
109880	CSTC COMPLIANCE COORDINATOR	AP	93	N
109890	CSTC DATA ENTRY TECNICIAN	AP	93	N
110640	CSTS ADMINISTRATOR	AP	93	N
101100	CSTS TECHNICIAN	AP	93	N
111010	DATA ENTRY CLERK	AP	93	N
050000	DATA ENTRY MANAGER (AP)	AP	93	N
111190	DATA PROCESSING SPECIALIST	AP	93	N
109750	DEPUTY DIRECTOR	AP	93	E
109870	DEPUTY DIRECTOR OF TREATMENT SERVICES	AP	93	E
081500	DIRECTOR ADULT PROBATION	AP	93	E
102200	DIR. OF INFORMATION TECHNOLOGY & RECORDS	AP	93	E
109800	DIR. OF PROGRAMS & OPRRTNS	AP	93	E
049300	DIVISION DIRECTOR	AP	93	E
001900	DPO (AP)	AP	93	N
111210	DPO/EDUCATION COORDINATOR	AP	93	N
103040	DPO SURVEILLANCE	AP	93	N
109200	DPO - MENTAL HEALTH COORDINATOR	AP	93	N
110520	DRILL INSTRUCTOR	AP	93	N
075900	DRUG CT. COUNSELOR	AP	93	N
102802	DRUG CT. COUNSELOR INTERN	AP	93	N
079000	DRUG CT. PROG.DIRECTOR	AP	93	E
110100	DWI COUNSELOR	AP	93	N
016600	EDUCATION SPEC. (AP)	AP	93	N
013300	EMPLOYMENT SPEC. (AP)	AP	93	N
040300	EXECUTIVE ASSIST.(AP)	AP	93	N
020000	FIELD SUPERVISOR (AP)	AP	93	N
072000	FIELD SUPRV./AMBASSADOR	AP	93	N
049000	FIN/PURCH CLERK (AP)	AP	93	N
023500	FISCAL MANAGER (AP))	AP	93	E
018700	FOOD SVC. SUPRV. (AP)	AP	93	N
100800	GRAFITTI WIPEOUT TECHN.	AP	93	N
110620	HUMAN RESOURCES ADMINISTRATOR	AP	93	N
045700	H.R.TECHNICIAN (AP)	AP	93	N
100903	HUMAN RESOURCES SPCLIST.	AP	93	N
021500	INTAKE TECHNICIAN	AP	93	N
109920	INTERIM SUPERVISOR	AP	93	E
026600	INTERSTATE COMPACT ASST.	AP	93	N
102815	INTERSTATE COMPACT CASEWORKER	AP	93	N

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
ADULT PROBATION. CONT'D				
006200	INTERSTATE COMPACT TECH.	AP	93	N
021900	INVESTIGATOR (AP)	AP	93	N
109500	ITD LIASON	AP	93	N
049900	JIMS OPERATOR(AP)	AP	93	N
111170	LIFE SKILLS COORDINATOR	AP	93	N
050500	OFFICER IN CHARGE (AP)	AP	93	E
102819	PRE-TRIAL RELEASE CLERK	AP	93	N
109860	PRE-TRIAL SERVICES COMPLIANCE COORDINATOR	AP	93	N
004700	PRE-TRIAL TECHNICIAN	AP	93	N
102801	PROBATION OFFICER-SEX OFFENDER	AP	93	N
109790	PROGRAM SERVICES TECH.	AP	93	E
078900	PROGRAM & STAFF DEVELOPER	AP	93	E
049500	PTI CASEWORKER (AP)	AP	93	N
109770	RECORDS CLERK	AP	93	N
013200	RESIDENTIAL SUPRV. (AP)	AP	93	N
109710	RESIDENTIAL MONITOR I/COMM. SVCS.	AP	93	N
109690	RESIDENTIAL MONITOR I	AP	93	N
109700	RESIDENTIAL MONITOR II	AP	93	N
048100	RESTUTUTION TECHNICIAN	AP	93	N
000700	SECRETARY (AP)	AP	93	N
109540	SECRETARY/TECHNICIAN	AP	93	N
111300	SENIOR CASEWORKER	AP	93	N
110830	SENIOR CASEWORKER/ADVOCATE	AP	93	N
039800	SENIOR D.P.O.	AP	93	E
068400	SR.FIELD SUPRV. (AP)	AP	93	N
077000	SUB.ABUSE COUNSELOR(AP)	AP	93	N
040100	SUPERVISOR (AP)	AP	93	E
076200	TAIP CNSLR.INT.ASSESSOR	AP	93	N
111160	TAIP CLERK	AP	93	N
111220	TAIP COORDINATOR	AP	93	E
073100	TAIP COUNSELOR	AP	93	N
025400	TAIP COUNSELOR INTERN(AP)	AP	93	N
073000	TAIP COUNSELOR TM.LEADER	AP	93	N
102827	TAIP FACILITATOR	AP	93	N
067600	TAIP SCRNING. TEAM LEADER	AP	93	N
036900	TAIP SCRNING.TECH. (AP)	AP	93	N
102803	TAIP TREATMENT TEAM LEADER	AP	93	N
109480	TEAM LEADER ADMINISTRATIVE SERVICES	AP	93	N
102822	TECHNICIAN	AP	93	N
110630	TLETS/FLASH ADMINISTRATOR	AP	93	N
078700	TRAINING COORDINATOR AP	AP	93	E
078800	TRAINING TECHNICIAN AP	AP	93	N

JOB CODES FY-2013-2014
ALPHABETICAL LISTING - ALL POSITIONS

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>ADULT PROBATION, CONT'D</u>				
009000	TRANSPORTATION SPCLST.AP	AP	93	N
033500	VOCA TECHNICIAN (AP)	AP	93	N

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FISCAL YEAR 2014
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120THDC	GF	120th District Court	5
168THDC	GF	168th District Court	6
171STDC	GF	171st District Court	7
205THDC	GF	205th District Court	8
210THDC	GF	210th District Court	9
243RDDC	GF	243rd District Court	10
327THDC	GF	327th District Court	11
346THDC	GF	346th District Court	12
383RDDC	GF	383rd District Court	13
384THDC	GF	384th District Court	14
388THDC	GF	388th District Court	15
409THDC	GF	409th District Court	16
448THDC	GF	448th District Court	17
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ASCARATE	GF	Ascarate Regional County Park	21
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CAEMERGENCE	GF	County Attorney Health Network	33
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COMMISSNER4	GF	Commissioner Precinct Number 4	63
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CONSTABLE3	GF	Constable Precinct Number 3	67
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FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	008THCOURT	CHIEF JUSTICE	MCCLURE,ANN C.	7,500	FR	
2	GF	008THCOURT	COURT OF APPEALS JUDGE	RIVERA,GUADALUPE	7,500	FR	
3	GF	008THCOURT	COURT OF APPEALS JUDGE	RODRIGUEZ,YVONNE TOEPFER	7,500	FR	
3		008THCOURT Total			<u><u>\$22,500</u></u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	034THDC	BAILIFF	HOLGUIN, BARBARA A	55,221	G27 F R	
2	GF	034THDC	CERTIFIED COURT REPORTER	AKERS, LAURA L.	92,534	P16 F R	
3	GF	034THDC	COURT COORDINATOR	NOLASCO, MICHELLE DENEENE	47,890	G28 F R	
3		034THDC Total			\$195,645		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	041STD	BAILIFF	PANTOJA, RICHARD	55,221	G27 F R	
2	GF	041STD	CERTIFIED COURT REPORTER	RECORD, BRECK C.	63,891	P16 F R	
3	GF	041STD	COURT COORDINATOR	HEAD, NORMA	49,087	G28 F R	
3	041STD Total				\$168,199		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	065THDC	ADMIN. ASSISTANT, SENIOR	ACUNA,BELINDA	41,270	G20 FR	
2	GF	065THDC	BAILIFF	CAPSHAW,HOWARD L.	55,221	G27 FR	
3	GF	065THDC	CERTIFIED COURT REPORTER	FONSECA,TERESITA	63,891	P16 FR	
4	GF	065THDC	COURT COORDINATOR	ESCOBEDO,MARIA E.	49,087	G28 FR	
5	GF	065THDC	LEGAL SECRETARY, SENIOR	CARRASCO,ISABEL R	51,541	G20 FR	
5		065THDC Total			\$261,010		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	120THDC	BAILIFF	PANTOJA, JESUS JR.	55,221	G27	F R	
2	GF	120THDC	CERTIFIED COURT REPORTER	CARAVEO, MARIA H	70,524	P16	F R	
3	GF	120THDC	COURT COORDINATOR	HERNANDEZ, MYRNA Y.	51,573	G28	F R	
4	GF	120THDC	GRAND JURY BAILIFF	ESTRADA, JORGE	55,221	G27	F R	
4		120THDC Total			\$232,539			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF 168THDC		BAILIFF	QUINN, KEVIN A.	55,221	G27 F R	
2	GF 168THDC		CERTIFIED COURT REPORTER	SIMONS, RACHEL NICOLE	65,489	P16 F R	
3	GF 168THDC		COURT COORDINATOR	VASQUEZ, ROBERTO	49,087	G28 F R	
3	168THDC Total				<u>\$169,797</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	171STDC	BAILIFF	SALAZAR,RICHARD	55,221	G27	F R	
2	GF	171STDC	CERTIFIED COURT REPORTER	GARCIA,ANITA DIANNA	68,804	P16	F R	
3	GF	171STDC	COURT COORDINATOR	GONZALEZ,REBECCA J.	50,315	G28	F R	
3		171STDC Total			<u><u>\$174,340</u></u>			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	205THDC	BAILIFF	BARRAGAN,JOSE	55,221	G27 F R	
2	GF	205THDC	CERTIFIED COURT REPORTER	LEE,DEBORA LEA	67,126	P16 F R	
3	GF	205THDC	COURT COORDINATOR	MOLINA,AURORA MARIA	49,087	G28 F R	
3		205THDC	Total		<u>\$171,434</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	210THDC	BAILIFF	MARQUEZ,ALFONSO	55,221	G27 F R	
2	GF	210THDC	CERTIFIED COURT REPORTER	MARIN,MARY ANN	68,804	P16 F R	
3	GF	210THDC	COURT COORDINATOR	AGUIRRE-MEDINA,SANDRA CORINA	49,087	G28 F R	
3		210THDC Total			\$173,112		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	243RDDC	BAILIFF	PRIETO,RAUL	55,221	G27	FR	
2	GF	243RDDC	CERTIFIED COURT REPORTER	QUEZADA,ANDREA	63,891	P16	FR	
3	GF	243RDDC	COURT COORDINATOR	SMIGIEL,LYNDA CHRISTINE	50,315	G28	FR	
3		243RDDC Total			<u>\$169,427</u>			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	327THDC	CERTIFIED COURT REPORTER	MORENO, ROSA	92,534	P16	FR	
2	GF	327THDC	COMPLIANCE OFFICER	CERVANTES, LUIS	58,588	P13	FR	
3	GF	327THDC	COURT COORDINATOR	ALARCON, ESTELA	49,087	G28	FR	
3		327THDC Total			\$200,209			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	346THDC	BAILIFF	HERNANDEZ,FRANCISCO	55,221	G27 FR	
2	GF	346THDC	CERTIFIED COURT REPORTER	BONNEY,MARY ELIZABETH A.	74,094	P16 FR	
3	GF	346THDC	COURT COORDINATOR	ANDRADE,MARISA	54,183	G28 FR	
4	GF	346THDC	VETERANS PROGRAM DIRECTOR	SERNA,SILVIA	58,588	P13 FR	
4		346THDC Total			<u>\$242,086</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	383RDDC	ADMIN. ASSISTANT, SENIOR	BRAY, MERELIS CORREA	36,477	G20 F R	
2	GF	383RDDC	ADMIN. ASSISTANT, SENIOR	COPADO, BARBARA E.	36,477	G20 F R	
3	GF	383RDDC	BAILIFF	PEREZ, RAYMUNDO	55,221	G27 F R	
4	GF	383RDDC	CERTIFIED COURT REPORTER	MELLENDEZ, DAELEEN RAEANN	65,489	P16 F R	
5	GF	383RDDC	COURT COORDINATOR	AVITIA-ORTIZ, CARMEN M.	49,087	G28 F R	
5		383RDDC Total			\$242,751		

PERSONNEL CHANGES, FISCAL YEAR 2014

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE/STATUS	COMMENT
10/13/2013	NEW POSITION	BAILIFF	VACANT	55,221	G27 F R	ATTORNEY GENERAL- TITLE IV-D

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	384THDC	BAILIFF	JONES,RASHAD ANTOINE	55,221	G27 FR	
2	GF	384THDC	CERTIFIED COURT REPORTER	STEPHENS,GENESIS	70,524	P16 FR	
3	GF	384THDC	COMPLIANCE OFFICER	ALVARADO,MICHAEL A.	60,053	P13 FR	
4	GF	384THDC	COMPLIANCE OFFICER	CEBALLOS,GUILLERMO	60,053	P13 FR	
5	GF	384THDC	COMPLIANCE OFFICER	CRUZ,JERRY A.	58,588	P13 FR	
6	GF	384THDC	COURT COORDINATOR	BAILEY,JO MAUREEN	59,808	G28 FR	
6		384THDC Total			<u><u>\$364,247</u></u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	388THDC	ADMIN. ASSISTANT, SENIOR	PEREZ,KIRSTIN JACKLYN	35,587	G20	F R	
2	GF	388THDC	BAILIFF	HOLGUIN,ROBERT	55,221	G27	F R	
3	GF	388THDC	CERTIFIED COURT REPORTER	BACA,RAMONA SUE	63,891	P16	F R	
4	GF	388THDC	COURT COORDINATOR	CLARKE,STEPHANIE LYNN	47,890	G28	F R	
4		388THDC Total			\$202,589			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	409THDC	CERTIFIED COURT REPORTER	MARTINEZ,NATALIE ANN	67,126	P16 FR	
2	GF	409THDC	COMPLIANCE OFFICER	MARTINEZ,DAVID	60,053	P13 FR	
3	GF	409THDC	COURT COORDINATOR	GOMEZ,ARACELY	52,862	G28 FR	
3		409THDC Total			\$180,041		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	448THDC	BAILIFF	SANCHEZ,HECTOR A.	55,221	G27 FR	
2	GF	448THDC	CERTIFIED COURT REPORTER	ROBLES,ANITA IRENE	65,489	P16 FR	
3	GF	448THDC	COURT COORDINATOR	GUTIERREZ,SANDRA NEVAREZ	47,890	G28 FR	
3		448THDC Total			\$168,600		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	ADACOORD	ADA COORDINATOR	PROFFITT, AMANDA DALE	50,505	P09 F R	
1	ADACOORD Total				<u>\$50,505</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	AGRICULTURAL	ADMINISTRATIVE ASSISTANT	HILL, CLARA E. PALOMINO	29,195	G14	FR	
2	GF	AGRICULTURAL	ADMINISTRATIVE ASSISTANT	SANTILLAN, MATHEW	29,925	G14	FR	
3	GF	AGRICULTURAL	CEA 4-H&YOUTH DEVELOPMENT	TICE JR., BENJAMIN WILSON	19,383	92	FR	
4	GF	AGRICULTURAL	CEA AGRICULTURE	IGLESIAS, JAIME	19,383	92	FR	
5	GF	AGRICULTURAL	CEA FAM. CONSUMER SCIENCE	MEYER, BIANCA A	19,383	92	FR	
6	GF	AGRICULTURAL	CEA HORTICULTURE	RODRIGUEZ, DENISE SAUCEDO	19,383	92	FR	
7	GF	AGRICULTURAL	COUNTY EXTENSION DIRECTOR	BADER, RAYMOND	19,383	92	FR	
8	GF	AGRICULTURAL	OFFICE SPECIALIST, INTERM	RIVERA-CRUZ, EVA	25,167	G10	FR	
8		AGRICULTURAL Total			\$181,202			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	ANIMALCONTRL	ANIMAL CNTROL OFFICER	CASARIN,JOSEPH DANIEL	28,131	G13	F R	
2	GF	ANIMALCONTRL	ANIMAL CNTROL OFFICER	ESPARZA,LUCILA	27,445	G13	F R	
3	GF	ANIMALCONTRL	ANIMAL CNTROL OFFICER	JUAREZ,LORENZO J.	28,131	G13	F R	
3		ANIMALCONTRL Total			\$83,707			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	ASCARATE	ACCOUNT CLERK	NAVARRETE,MAYRA IVETH	28,834	G13 FR	
2	GF	ASCARATE	ADMINISTRATIVE ASSISTANT	LEYVA,LUPE	33,031	G14 FR	
3	GF	ASCARATE	GROUNDSKEEPING SUPERINTEN	VALLES,BENJAMIN	43,915	G25 FR	
4	GF	ASCARATE	MAINTENANCE MECHANIC, SEN	GOMEZ,MARCOS	33,867	G18 FR	
5	GF	ASCARATE	MECHANIC, SENIOR	SANTILLANES,LUIS C.	36,027	G19 FR	
6	GF	ASCARATE	PARK MAINT. WKR. SENIOR	HURTADO,JOSE LUIS	34,698	G12 FR	
7	GF	ASCARATE	PARK MAINT. WKR. SENIOR	SAENZ,ARTURO	38,300	G12 FR	
8	GF	ASCARATE	PARK MAINT. WKR. SENIOR	SEPULVEDA,GILBERT V.	33,852	G12 FR	
9	GF	ASCARATE	PARK MAINT. WKR. SENIOR	VACANT	26,445	G12 FR	
10	GF	ASCARATE	PARK MAINT.WORKER,INTERME	CAMPOS-OLVERA,JOSE M.	23,366	G08 FR	
11	GF	ASCARATE	PARK MAINT.WORKER,INTERME	GARDEA,MANUEL	23,366	G08 FR	
12	GF	ASCARATE	PARK MAINT.WORKER,INTERME	LUERA,ALFREDO ESTEBAN	23,366	G08 FR	
13	GF	ASCARATE	PARK MAINT.WORKER,INTERME	MORALES,JESUS R.	27,098	G08 FR	
14	GF	ASCARATE	PARK MAINT.WORKER,INTERME	NARANJO,ANDRES	25,792	G08 FR	
15	GF	ASCARATE	PARK MAINTENANCE WORKER	DELGADO,JORGE LUIS	21,695	G06 FR	
16	GF	ASCARATE	PARK MAINTENANCE WORKER	VAZQUEZ,SEVERIANO	22,237	G06 FR	
17	GF	ASCARATE	PARK MAINTENANCE WORKER	VACANT	39,042	FT TEMP POOL	
18	GF	ASCARATE	PARKS MANAGER	CHAVEZ,REYNALDO	75,021	P17 FR	
18		ASCARATE Total			<u>\$589,952</u>		

ASCARATE PARK MAINTENANCE WORKER POOL: NOT TO EXCEED \$39,042 PLUS FRINGE

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	ASSOCCPSCRT	ADMINISTRATIVE ASSISTANT	MURGUIA,CLAUDIA YVETTE	20,651	G14 P R	
2	GF	ASSOCCPSCRT	ASSOCIATE JUDGE	GABALDON,OSCAR G	134,662	E31 FR	
3	GF	ASSOCCPSCRT	BAILIFF	ANCHONDO,CESAR A.	55,221	G27 FR	
4	GF	ASSOCCPSCRT	CERTIFIED COURT REPORTER	ASLESON,D'ANNE	79,792	P16 FR	
5	GF	ASSOCCPSCRT	COURT COORDINATOR	ALFSEN,JOSEFINA V.	59,808	G28 FR	
5		ASSOCCPSCRT Total			<u>\$350,134</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	ASSOCFAMCRT1	ASSOCIATE JUDGE	ABOUD, GARY ALLEN	112,734	E31 F R	
2	GF	ASSOCFAMCRT1	BAILIFF	FLORES, OSCAR F.	55,221	G27 F R	
3	GF	ASSOCFAMCRT1	CERTIFIED COURT REPORTER	LOONEY, CECILIA	83,831	P16 F R	
4	GF	ASSOCFAMCRT1	COURT COORDINATOR	ALDERETE, ALFREDO	49,087	G28 F R	
4		ASSOCFAMCRT1	Total		\$300,873		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	ASSOCFAMCRT2	ASSOCIATE JUDGE	JUAREZ,JOSE	109,984	E31	FR	
2	GF	ASSOCFAMCRT2	BAILIFF	BERUMEN,VALERIE Y.	55,221	G27	FR	
3	GF	ASSOCFAMCRT2	BAILIFF	BUSTILLOS,JUAN ANTONIO	55,221	G27	FR	
4	GF	ASSOCFAMCRT2	CERTIFIED COURT REPORTER	WRIGHT,ERIKA C	63,891	P16	FR	
5	GF	ASSOCFAMCRT2	COURT COORDINATOR	VACANT	47,890	G28	FR	
5		ASSOCFAMCRT2	Total		\$332,207			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	ASSOCFAMCRT4	ASSOCIATE JUDGE	RODRIGUEZ, JESUS	118,441	E31	FR	
2	GF	ASSOCFAMCRT4	BAILIFF	HERNANDEZ, ALEJANDRO	55,221	G27	FR	
3	GF	ASSOCFAMCRT4	CERTIFIED COURT REPORTER	MADRID, PATRICIA R.	68,804	P16	FR	
3		ASSOCFAMCRT4 Total			\$242,466			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	AUDITOR	ACCOUNT CLERK	NEGRETE,JUAN JOSE	28,834	G13 F R	
2	GF	AUDITOR	ACCOUNT CLERK	SPEAR,YOLANDA	28,131	G13 F R	
3	GF	AUDITOR	ACCOUNT CLERK	TOVAR,ELOIDA M.	30,294	G13 F R	
4	GF	AUDITOR	ACCOUNT CLERK, SENIOR	BAUTISTA,YVETTE	36,021	G17 F R	
5	GF	AUDITOR	ACCOUNT CLERK, SENIOR	PEREZ,VERONICA	40,755	G17 F R	
6	GF	AUDITOR	ACCOUNT CLERK, SENIOR	SAENZ,BERNADETTE R.	38,791	G17 F R	
7	GF	AUDITOR	ACCOUNT CLERK, SENIOR	ZAVALA,MARTHA S.	32,633	G17 F R	
8	GF	AUDITOR	ACCOUNTANT	ARANDA,MARYEL ALI	43,537	P05 F R	
9	GF	AUDITOR	ACCOUNTANT	BRISENO,MAYRA C.	53,046	P05 F R	
10	GF	AUDITOR	ACCOUNTANT	GARCIA,YVONNE	42,475	P05 F R	
11	GF	AUDITOR	ACCOUNTANT	LOPEZ,JORGE	53,046	P05 F R	
12	GF	AUDITOR	ACCOUNTANT	MEDINA,HADI	42,475	P05 F R	
13	GF	AUDITOR	ACCOUNTANT	MORALES,EDWIN IVAN	43,537	P05 F R	
14	GF	AUDITOR	ACCOUNTANT	ORTEGA,MARCELLÁ L.	57,124	P05 F R	
15	GF	AUDITOR	ACCOUNTANT	PARRA,HUMBERTO	43,537	P05 F R	
16	GF	AUDITOR	ACCOUNTANT	PEREZ,ALICIA	43,537	P05 F R	
17	GF	AUDITOR	ACCOUNTANT	RIOS,FRANCISCO JAVIER	43,537	P05 F R	
18	GF	AUDITOR	ACCOUNTANT	SHELTON,PATRICIA	42,475	P05 F R	
19	GF	AUDITOR	ACCOUNTANT	SMITH,IRIS MARIE	42,475	P05 F R	
20	GF	AUDITOR	ACCOUNTANT	VELIZ,LIZETH	49,258	P05 F R	
21	GF	AUDITOR	ACCOUNTANT, SENIOR	ALEMAN,RICARDO	64,660	P11 F R	
22	GF	AUDITOR	ACCOUNTANT, SENIOR	DOMINGUEZ,RAMONA R.	67,934	P11 F R	
23	GF	AUDITOR	ACCOUNTANT, SENIOR	FERRO,GABRIELA P	54,397	P11 F R	
24	GF	AUDITOR	ACCOUNTANT, SENIOR	JACQUEZ,MARIBEL H.	60,044	P11 F R	
25	GF	AUDITOR	ACCOUNTANT, SENIOR	MARTINEZ,LAURA	64,660	P11 F R	
26	GF	AUDITOR	ACCOUNTANT, SENIOR	MCCARTHY,NICOLAS	66,277	P11 F R	
27	GF	AUDITOR	ACCOUNTANT, SENIOR (CPA)	GOMEZ,RAYMOND	73,169	P13 F R	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
28	GF	AUDITOR	ACCOUNTING SUPERVISOR	PEREZ,VICTOR	92,534	P16	FR	
29	GF	AUDITOR	ADM.ASST./SR.WEBSITE WRIT	OLIVAS,RODNEY ALEXANDER	48,467	G23	FR	
30	GF	AUDITOR	ASSISTANT CONTRACT ADMIN	DURAN,CLAUDIA	44,081	P06	FR	
31	GF	AUDITOR	BUDGET & FINANCIAL MGR.	HARDGROVE,WALLACE ERIC	124,542	P26	FR	
32	GF	AUDITOR	BUDGET SPECIALIST	GARCIA,MARCELA	42,831	G21	FR	
33	GF	AUDITOR	BUDGET SUPERVISOR	OLIVAS,YVETTE MARIE	85,927	P16	FR	
34	GF	AUDITOR	BUS.APP.PROJ.ADMINISTRATO	FERNANDEZ,ESTEBAN ADRIAN	63,891	P16	FR	
35	GF	AUDITOR	CASH/MNGMT.DEBT SRVS.SPVR	UTTERBACK,JAMES D.	90,277	P16	FR	
36	GF	AUDITOR	CONTRACT ADMIN. MANAGER	MARTINEZ,MICHAEL A.	68,815	P18	FR	
37	GF	AUDITOR	COUNTY AUDITOR	DION,EDWARD A	169,472	E34	FR	
38	GF	AUDITOR	EXECUTIVE ASSISTANT	ALVARADO,YVONNE	51,557	G24	FR	
39	GF	AUDITOR	FINANCIAL OPERATIONS MANA	MOLINAR,TERESA	124,542	P26	FR	
40	GF	AUDITOR	GRANT ACCOUNTING SUPERVIS	TEAGUE,DONNA L.	81,786	P16	FR	
41	GF	AUDITOR	INTERNAL AUDITING SUPRV.	O'NEAL,JAMES D.	70,524	P16	FR	
42	GF	AUDITOR	INTERNAL AUDITOR	BALDERRAMA,RENE A.	43,537	P05	FR	
43	GF	AUDITOR	INTERNAL AUDITOR	GABALDON,RICARDO A.	43,537	P05	FR	
44	GF	AUDITOR	INTERNAL AUDITOR	HEMME,LINDA	55,731	P05	FR	
45	GF	AUDITOR	INTERNAL AUDITOR	PARRA,CLAUDIA CONCEPCION	45,741	P05	FR	
46	GF	AUDITOR	INTERNAL AUDITOR	TAFOYA,BERTHA P.	53,046	P05	FR	
47	GF	AUDITOR	INTERNAL AUDITOR	TREVIZO,PHILLIP	43,537	P05	FR	
48	GF	AUDITOR	INTERNAL AUDITOR, SENIOR	BERNAL,RUTH	60,044	P11	FR	
49	GF	AUDITOR	OFFICE SPECIALIST	PATRICK,MARC D.	22,515	G07	FR	
50	GF	AUDITOR	OFFICE SPECIALIST	HERNANDEZ,OSVALDO B.	10,983	G07	PR	
51	GF	AUDITOR	OFFICE SPECIALIST, INTERM	CONTRERAS,VERONICA J.	26,441	G10	FR	
52	GF	AUDITOR	OFFICE SPECIALIST, INTERM	RUBIO,ARTURO	25,167	G10	FR	
53	GF	AUDITOR	OFFICE SPECIALIST, INTERM		17,800	G10	PR	
54	GF	AUDITOR	PAYROLL SPECIALIST	PEREZ,LORENA G.	47,285	G23	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
55	GF	AUDITOR	PAYROLL SUPERVISOR	GAYTAN,IMELDA T.	92,534	P16 F R	
56	GF	AUDITOR	TREASURY SPECIALIST	SIFUENTES,SYLVIA P.	39,773	G21 F R	
57	GF	AUDITOR	TREASURY SUPERVISOR	MARTINEZ,LUIS CARLOS	77,845	P16 F R	
58	GF	AUDITOR	WTCSC ACCTING SUPERVISOR	AGUILAR,SARAH R.	67,126	P16 F R	
58	AUDITOR Total				\$3,218,548		

PERSONNEL CHANGES, FISCAL YEAR 2014

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE/STATUS</u>	<u>COMMENT</u>
10/13/2013	NEW POSITION	ACCOUNTANT	VACANT	42,475	P05 F R	HALF REIMBURSED BY EMONWATER

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	BCMh	ADMINISTRATIVE ASSISTANT	CAMACHO, CECILIA	28,483	G14 FR	
2	GF	BCMh	ADULT SERVICES MANAGER	VACANT	55,077	P12 FR	
3	GF	BCMh	MHSS DIRECTOR	RUELAS, RITA	93,640	E26 FR	
4	GF	BCMh	OFFICE ADMIN./SUPPORT MGR	MARQUEZ, CARLOS	63,103	P15 FR	
5	GF	BCMh	OFFICE SPECIALIST	MORENO, MARIA ANTONIETA	21,966	G07 FR	
6	GF	BCMh	YOUTH SERVICES MANAGER	MAESTAS, VICKI J.	56,453	P12 FR	
6		BCMh Total			\$318,722		

PERSONNEL CHANGES, FISCAL YEAR 2014

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE/STATUS	COMMENT
10/13/2013	NEW POSITION	CARE MANAGER	VACANT	33,041	G18 FR	
10/13/2013	TRANSFER IN	MENTAL HEALTH CONSULTANT	FIGUEROA, CHRISTINA MELISSA	54,156	P12 FR	TRANSFER FROM MHSSALIVIANE
10/13/2013	TRANSFER IN	MENTAL HEALTH CONSULTANT	WILEY, LINDA	54,156	P12 FR	TRANSFER FROM MHSSALIVIANE
10/13/2013	TRANSFER IN	CARE MANAGER, SENIOR	CANO, LUZ MARIA	42,475	P05 FR	TRANSFER FROM MHSSJPD
10/13/2013	TRANSFER IN	CARE MANAGER, SENIOR	ROPER, NICOLE CELESTE	42,475	P05 FR	TRANSFER FROM MHSSJPD
10/13/2013	TRANSFER IN	COUNSELOR	CHAVEZ, DANIEL	55,077	P12 FR	TRANSFER FROM MHSSJPD
10/13/2013	TRANSFER IN	COUNSELOR	PLYLER, VANESSA	55,077	P12 FR	TRANSFER FROM MHSSJPD
10/13/2013	TRANSFER IN	COUNSELOR	VACANT	55,077	P12 FR	TRANSFER FROM MHSSJPD
10/13/2013	OVERSIGHT	MHSS DIRECTOR	RUELAS, RITA	1,449	FR	TRANSFER FROM MHSSADULT13
10/13/2013	TRANSFER IN	COUNSELOR	MELENDEZ, REBECCA	57,582	P12 FR	TRANSFER FROM MHSSADULT13*
10/13/2013	TRANSFER IN	COUNSELOR	MORALES, MARISELA	57,582	P12 FR	TRANSFER FROM MHSSADULT13*
10/13/2013	TRANSFER IN	CARE MANAGER, SENIOR	RODRIGUEZ, INEZ	44,407	P05 FR	TRANSFER FROM MHSSADULT13*
10/13/2013	TRANSFER IN	CARE MANAGER, SENIOR	VACANT	43,324	P05 FR	TRANSFER FROM MHSSADULT13*
10/13/2013	TRANSFER IN	OFFICE ADMIN./SUPPORT MGR	MARQUEZ, CARLOS	27,944	P15 FR	TRANSFER FROM MHSSADULT13

* INCLUDES COLA AND STEP IF APPLICABLE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF CA		1ST. ASSISTANT	GONZALEZ,JOSE M.	117,768	A05 FR	
2	GF CA		ADMIN. ASSISTANT, SENIOR	CASTILLO,LILIANA	36,477	G20 FR	
3	GF CA		ADMIN. ASSISTANT, SENIOR	CISNEROS,MARY LOU	35,587	G20 FR	
4	GF CA		ADMIN. ASSISTANT, SENIOR	SALINAS,MARK ANDREW	36,477	G20 FR	
5	GF CA		BOND FR.COORD/ADMININSTR	GUZMAN,JAVIER	55,748	P09 FR	
6	GF CA		CHIEF INVESTIGATOR	MANVELL,BRUCE	58,588	P13 FR	
7	GF CA		COLLECTION SPECIALIST	BELTRAN,MINERVA	33,434	G11 FR	
8	GF CA		COLLECTION SPECIALIST	FUENTES-MENA,MONICA	26,119	G11 FR	
9	GF CA		COUNTY ATTORNEY	BERNAL,JO ANNE	149,064	90 FR	
10	GF CA		DIVISION/UNIT CHIEF	CHRISTOPHERSON,LAURA LAIJA	97,863	A04 FR	
11	GF CA		DIVISION/UNIT CHIEF	GIRVIN,RALPH E.	131,217	A04 FR	
12	GF CA		DIVISION/UNIT CHIEF	LYTLE,HOLLY C.	131,217	A04 FR	
13	GF CA		DIVISION/UNIT CHIEF	NEMIR,CYGNE	152,082	A04 FR	
14	GF CA		DIVISION/UNIT CHIEF	ROMERO,MANUEL	97,863	A04 FR	
15	GF CA		DIVISION/UNIT CHIEF	SHAPLEIGH,LEE A	152,082	A04 FR	
16	GF CA		EXECUTIVE ASSISTANT	AGUIRRE,THERESE MICHELLE	41,283	G24 FR	
17	GF CA		INVESTIGATOR	BARE,JOSEFINA	47,299	G27 FR	
18	GF CA		INVESTIGATOR	DE AVILA,ARTURO	47,299	G27 FR	
19	GF CA		INVESTIGATOR	GUTIERREZ,ENRIQUE B	46,145	G27 FR	
20	GF CA		LEGAL SECRETARY	GALLEGOS,CHRISTINE	29,195	G14 FR	
21	GF CA		LEGAL SECRETARY	MARTINEZ,GEYLEN ELIZABETH	28,483	G14 FR	
22	GF CA		LEGAL SECRETARY	MIRANDA,SUSANA ANGELICA	29,195	G14 FR	
23	GF CA		LEGAL SECRETARY	MORALES,BELINDA	28,483	G14 FR	
24	GF CA		LEGAL SECRETARY	MUNOZ,ALEJANDRINA	29,195	G14 FR	
25	GF CA		LEGAL SECRETARY	ORDONEZ,LUIS R.	39,264	G14 FR	
26	GF CA		LEGAL SECRETARY	ORQUIZ,ERIKA	32,226	G14 FR	
27	GF CA		LEGAL SECRETARY	RAMIREZ,ROSA	31,440	G14 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
28	GF	CA	LEGAL SECRETARY	VILLESAS, MELISSA	29,195	G14 FR	
29	GF	CA	LEGAL SECRETARY INTERMEDI	ARMENDARIZ, ELIZABETH	32,633	G17 FR	
30	GF	CA	LEGAL SECRETARY INTERMEDI	ELGUERA, MARTHA C.	32,633	G17 FR	
31	GF	CA	LEGAL SECRETARY INTERMEDI	HERNANDEZ, BEATRIZ	33,449	G17 FR	
32	GF	CA	LEGAL SECRETARY INTERMEDI	HERNANDEZ, VANESSA	32,633	G17 FR	
33	GF	CA	LEGAL SECRETARY INTERMEDI	HERRERA, MARGARITA T	41,774	G17 FR	
34	GF	CA	LEGAL SECRETARY INTERMEDI	LOPEZ, JUAN RICARDO	31,837	G17 FR	
35	GF	CA	LEGAL SECRETARY INTERMEDI	LOZANO, ISELA	39,761	G17 FR	
36	GF	CA	LEGAL SECRETARY INTERMEDI	VASQUEZ, JOSEFINA J.	32,633	G17 FR	
37	GF	CA	LEGAL SECRETARY INTERMEDI	VERA, ALICIA	41,774	G17 FR	
38	GF	CA	OFFICE ADMIN./SUPPORT MGR	LOPEZ, LORENZA	61,564	P15 FR	
39	GF	CA	OFFICE SPECIALIST, INTERM	ESPINOZA, LYDIA	26,441	G10 FR	
40	GF	CA	OFFICE SPECIALIST, INTERM	DAVIS, DARRELL JERONN	12,583	G10 P R	
41	GF	CA	OFFICE SPECIALIST, INTERM	MARTINEZ, VICTORIA YVONNE	12,583	G10 P R	
42	GF	CA	PARA-LEGAL	LIMON, CLARA E.	55,035	P02 FR	
43	GF	CA	PARA-LEGAL	MEDINA, MARGARET Y.	38,949	P02 FR	
44	GF	CA	PARA-LEGAL	MURILLO, IRMA M.	45,169	P02 FR	
45	GF	CA	PARA-LEGAL	PARRA, VERONICA M.	38,949	P02 FR	
46	GF	CA	PARA-LEGAL	RODRIGUEZ, ELSA MICHELE	38,949	P02 FR	
47	GF	CA	PARA-LEGAL	SANSORES, ESTEFANIA B	37,999	P02 FR	
48	GF	CA	PUBLIC AFFAIRS OFFICER	DOMINGUEZ, ELHIU	74,998	P13 FR	
49	GF	CA	SR. TRIAL ATTORNEY	ANDERSON, KATHLEEN C.	88,715	A02 FR	
50	GF	CA	SR. TRIAL ATTORNEY	BROSTROM, JOSEFINA J.	116,057	A02 FR	
51	GF	CA	SR. TRIAL ATTORNEY	BURTNER, MARK	107,835	A02 FR	
52	GF	CA	SR. TRIAL ATTORNEY	CASTILLO, JOSE O.	102,700	A02 FR	
53	GF	CA	SR. TRIAL ATTORNEY	CROSS, CLINTON F.	121,932	A02 FR	
54	GF	CA	SR. TRIAL ATTORNEY	DAWSON, EMILY KATHLEEN	82,910	A02 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	GRADE/STATUS	COMMENT
55	GF CA		SR. TRIAL ATTORNEY	DUARTE,RUBEN G.	77,487	A02	FR	
56	GF CA		SR. TRIAL ATTORNEY	KAPLAN,IAN R.	88,715	A02	FR	
57	GF CA		SR. TRIAL ATTORNEY	MCCARY,KEVIN P.	72,418	A02	FR	
58	GF CA		SR. TRIAL ATTORNEY	MONSIVAIS,AMY SUZANNE	102,700	A02	FR	
59	GF CA		SR. TRIAL ATTORNEY	MORALES,ERICH A.	102,304	A02	FR	
60	GF CA		SR. TRIAL ATTORNEY	PEREZ-KHAN,LINDA SUSAN	66,898	A02	FR	
61	GF CA		SR. TRIAL ATTORNEY	PROVENGI,ARTHUR	121,932	A02	FR	
62	GF CA		SR. TRIAL ATTORNEY	QUINN,REBECCA ESTRADA	72,418	A02	FR	
63	GF CA		SR. TRIAL ATTORNEY	SANCHEZ,CHRISTINA	72,418	A02	FR	
64	GF CA		SR. TRIAL ATTORNEY	SAUCEDO,JAVIER	113,226	A02	FR	
65	GF CA		SR. TRIAL ATTORNEY	SUTTON,ROGER KENT	118,958	A02	FR	
66	GF CA		SR. TRIAL ATTORNEY	VIESCA,ANA MARIA CRISTINA	113,226	A02	FR	
67	GF CA		SR. TRIAL ATTORNEY	WYATT,MICHAEL R.	97,809	A02	FR	
68	GF CA		SR. TRIAL ATTORNEY	VACANT	66,898	A02	FR	
69	GF CA		SR. TRIAL ATTORNEY	WHITLEY,THOMAS G.	66,898	A02	FR	
70	GF CA		TRIAL ATTORNEY	VACANT	54,354	A01	FR	
71	GF CA		TRIAL ATTORNEY	ALVAREZ,MICHAEL J.	54,354	A01	FR	FILLED BY GOMEZ,MICHAEL A
72	GF CA		TRIAL TEAM CHIEF		126,017	A03	FR	
73	GF CA		TRIAL TEAM CHIEF	LOPEZ,PATRICIA	79,250	A03	FR	
73	CA Total				\$4,821,063			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CAEMERGENCE	LEGAL SECRETARY INTERMEDI	[REDACTED]	31,837	G17 FR	
2	GF	CAEMERGENCE	TRIAL TEAM CHIEF	VILLA,OMAR G.	83,212	A03 FR	
2	CAEMERGENCE Total				\$115,049		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CARETGH	CHIEF LEGAL OFFICER	SOSA, EDWARD M.	169,641	A05	FR	
2	GF	CARETGH	COUNTY ATTORNEY	BERNALJO ANNE	26,305	90	FR	
3	GF	CARETGH	DIVISION/UNIT CHIEF	YETTER, BRUCE	124,969	A04	FR	
4	GF	CARETGH	LEGAL SECRETARY INTERMEDI	MARTINEZ, SANDRA	34,285	G17	FR	
5	GF	CARETGH	OFFICE MANAGER	MARTINEZ, ABRIL	49,065	G22	FR	
6	GF	CARETGH	SR. TRIAL ATTORNEY	CRAWFORD, CONSTANCE R.	118,958	A02	FR	
7	GF	CARETGH	SR. TRIAL ATTORNEY	FORD, CHRISTINA LINDA	124,981	A02	FR	
7	CARETGH Total				\$648,204			

PERSONNEL CHANGES, FISCAL YEAR 2014

DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/13/2013	NEW POSITION	SR. TRIAL ATTORNEY	VACANT	66,898	A02	FR	FULLY REIMBURSED BY UMC

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CATEENCRT	TEEN COURT PROG.ADMINISTR	QUEZADA,DIANA	38,949	P02 F R	
1	CATEENCRT Total				\$38,949		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT	
1	GF	CATEENCRT2	TEEN COURT PROG.ADMINISTR	MOND-HERNANDEZ,JENNIFER M.	37,999	P02 F R		
1	CATEENCRT2 Total						\$37,999	

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CC1	BAILIFF	GARCIA,CARLOS	55,221	G27 FR	
2	GF	CC1	CERTIFIED COURT REPORTER	NORTH,DELLA HOMER	65,489	P16 FR	
3	GF	CC1	COURT COORDINATOR	CERVANTES,CORINA L.	50,315	G28 FR	
3		CC1 Total			<u><u>\$171,025</u></u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CC2	BAILIFF	NGUYEN,CHINH TRUNG	55,221	G27 F R	
2	GF	CC2	CERTIFIED COURT REPORTER	WILLIAMS,DIANE O.	74,094	P16 F R	
3	GF	CC2	COURT COORDINATOR	ESCOBEDO,CATALINA	59,808	G28 F R	
3		CC2 Total			<u>\$189,123</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CC3	BAILIFF	QUINONES, YESSENIA LAURETTA	55,221	G27 F R	
2	GF	CC3	CERTIFIED COURT REPORTER	HILVERDING, JO-ANNE	77,845	P16 F R	
3	GF	CC3	COURT COORDINATOR	ENRIQUEZ, GEORGINA	59,808	G28 F R	
3		CC3 Total			\$192,874		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CC4	BAILIFF	MENDOZA,CARLOS	55,221	G27 F R	
2	GF	CC4	CERTIFIED COURT REPORTER	ARMENDARIZ,LAURA	65,489	P16 F R	
3	GF	CC4	COURT COORDINATOR	QUEZADA,CATHERINE	59,808	G28 F R	
3		CC4 Total			\$180,518		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CC5	BAILIFF	GARCIA, MICHAEL	55,221	G27	FR	
2	GF	CC5	CERTIFIED COURT REPORTER	BERNADETTE, LAURA T.	79,792	P16	FR	
3	GF	CC5	COURT COORDINATOR	BUSTAMANTE, PATRICIA E.	56,926	G28	FR	
3		CC5 Total			\$191,939			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CC6	BAILIFF	HERNANDEZ,ISAAC	55,221	G27 F R	
2	GF	CC6	CERTIFIED COURT REPORTER	RECORD,ANN MARGARET	65,489	P16 F R	
3	GF	CC6	COURT COORDINATOR	GUTIERREZ,DOLORES C.	56,926	G28 F R	
3		CC6 Total			<u>\$177,636</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CC7	BAILIFF	BELTRAN, HECTOR	55,221	G27 F R	
2	GF	CC7	CERTIFIED COURT REPORTER	DITTMAR, LETICIA	88,075	P16 F R	
3	GF	CC7	COURT COORDINATOR	BIXLER, ANNETTE	59,808	G28 F R	
3		CC7 Total			\$203,104		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CCCRIMFEECOL	COLLECTION MGR.(CO.CLK.)	SILVAS,MARIA ANTONIA	48,665	P08	FR	
2	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	ARMER,ZHARA	25,482	G11	FR	
3	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	AVILA,JESSICA L	25,482	G11	FR	
4	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	AZANI,HILDA D.	25,482	G11	FR	
5	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	CALDERON,ASHLEY NICOLE	26,119	G11	FR	
6	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	DIAZ,NANCY	25,482	G11	FR	
7	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	FLORES,JUAN M.	31,823	G11	FR	
8	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	FLORES,RICHARD DAVID	26,119	G11	FR	
9	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	GARCIA, GUADALUPE E.	25,482	G11	FR	
10	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	JUAREZ,JESUS J.	26,119	G11	FR	
11	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	LARA,ERIKA	28,830	G11	FR	
12	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	LARA,JAVIER JACOB	26,119	G11	FR	
13	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	LUJAN-FRANCIS,IRENE	26,119	G11	FR	
14	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	MAGALLANES,MARIA ISABEL	30,290	G11	FR	
15	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	MARTINEZ,KATHERINE N.	26,119	G11	FR	
16	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	MORALES,BEATRIZ JEANETTE	25,482	G11	FR	
17	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	REYES,CHRISTINA JANETTE	26,119	G11	FR	
18	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	REYES,NORMA G.	26,119	G11	FR	
19	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	SANDOVAL,BIANCA	26,119	G11	FR	
20	GF	CCCRIMFEECOL	COLLECTION SPECIALIST	VACANT	25,482	G11	FR	
21	GF	CCCRIMFEECOL	OFFICE SPECIALIST, INTERM	DIAZ DE LEON,AMANDA YOLANDA	24,553	G10	FR	
22	GF	CCCRIMFEECOL	OFFICE SPECIALIST, SENIOR	SANCHEZ,FRANK	30,668	G12	FR	
23	GF	CCCRIMFEECOL	OFFICE SPECIALIST, SENIOR	WARE,DEREK S.	27,106	G12	FR	
24	GF	CCCRIMFEECOL	OFFICE SUPERVISOR	ACEVEDO,SANDRA	33,041	G18	FR	
24		CCCRIMFEECOL	Total		<u>\$668,421</u>			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CCJUDGES	COUNTY COURT JUDGE	ALVAREZ,JAVIER	164,099	90 F R	
2	GF	CCJUDGES	COUNTY COURT JUDGE	GONZALEZ,ALEJANDRO B.	164,099	90 F R	
3	GF	CCJUDGES	COUNTY COURT JUDGE	GONZALEZ,JULIE	164,099	90 F R	
4	GF	CCJUDGES	COUNTY COURT JUDGE	HERRERA,RICARDO	164,099	90 F R	
5	GF	CCJUDGES	COUNTY COURT JUDGE	KURITA,M.SUE	164,099	90 F R	
6	GF	CCJUDGES	COUNTY COURT JUDGE	SPIECZNY,THOMAS A.	164,099	90 F R	
7	GF	CCJUDGES	COUNTY COURT JUDGE	VILLA,CARLOS	164,099	90 F R	
8	GF	CCJUDGES	COUNTY COURT JUDGE	VACANT	8,711	F T	TEMPORARY JUDGE POOL
8		CCJUDGES Total			\$1,157,404		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CCMJUDGES	COUNTY COURT JUDGE	ANCHONDO, ROBERT S.	164,099	90 F R	
2	GF	CCMJUDGES	COUNTY COURT JUDGE	CARRASCO, CARLOS	164,099	90 F R	
3	GF	CCMJUDGES	COUNTY COURT JUDGE	HERRERA, JESUS R.	164,099	90 F R	
4	GF	CCMJUDGES	COUNTY COURT JUDGE	TREJO, ALMA ROSA	164,099	90 F R	
4		CCMJUDGES Total			<u><u>\$656,396</u></u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CCRIMC1	BAILIFF	RIOS, EDWARD X.	55,221	G27 F R	
2	GF	CCRIMC1	CERTIFIED COURT REPORTER	CAULFIELD, CARRIE LUCINA	77,845	P16 F R	
3	GF	CCRIMC1	COURT COORDINATOR	TRUJILLO, ENRIQUETA	58,350	G28 F R	
3		CCRIMC1 Total			<u>\$191,416</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CCRIMC2	BAILIFF	STEVENS, MICHAEL	55,221	G27	FR	
2	GF	CCRIMC2	CERTIFIED COURT REPORTER	BRADLEY, DEBORAH	68,804	P16	FR	
3	GF	CCRIMC2	COMPLIANCE OFFICER	MEDINA, LETICIA	60,053	P13	FR	
4	GF	CCRIMC2	COURT COORDINATOR	ACOSTA, LORENA	58,350	G28	FR	
5	GF	CCRIMC2	DRUG COURT ADMIN. ASST.	TRUJILLO, DAVID	33,041	G18	FR	
5		CCRIMC2 Total			<u>\$275,469</u>			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CCRIMC3	BAILIFF	TELLEZ,RALPH	55,221	G27 FR	
2	GF	CCRIMC3	CERTIFIED COURT REPORTER	VACANT	63,891	P16 FR	
3	GF	CCRIMC3	COURT COORDINATOR	HANNAH,MARGARITA JAYME	49,087	G28 FR	
3		CCRIMC3 Total			<u>\$168,199</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CCRIMC4	BAILIFF	MALDONADO,GUILLERMO	55,221	G27 F R	
2	GF	CCRIMC4	CERTIFIED COURT REPORTER	RUIZ,JANIE D	68,804	P16 F R	
3	GF	CCRIMC4	COURT COORDINATOR	CARREON,JESUS SERVANDO	47,890	G28 F R	
3		CCRIMC4 Total			<u>\$171,915</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CDP	ADMIN. ASST. INTERMEDIATE	SMITH,SONIA IMELDA	30,678	G16	F R	
2	GF	CDP	APPLICATIONS ASSIST. MGR	NEVAREZ,ARTURO	97,278	P24	F R	
3	GF	CDP	APPLICATIONS MANAGER	GILPIN,LUKE	102,218	P26	F R	
4	GF	CDP	CHIEF TECHNOLOGY OFFICER	STATHIS,CHRISTOPHER PINNEY	149,811	E36	F R	
5	GF	CDP	COMPUTER OPER. SUPERVISOR	HOPKINS,JASON H.	66,277	P07	F R	
6	GF	CDP	COMPUTER OPERATOR	FLORES,LORENZO	39,761	G15	F R	
7	GF	CDP	DATABASE ADMIN.,INTERM	CORDERO,YVETTE	78,806	P13	F R	
8	GF	CDP	DATABASE ADMIN.,SENIOR	DALY,CHARLES F.	82,796	P15	F R	
9	GF	CDP	DIR. INFO. TECHNOLOGY	GARCIA,DAVID A.	115,703	P32	F R	
10	GF	CDP	FINANCIAL ANALYST	BARRAZA,VERONICA	42,475	P05	F R	
11	GF	CDP	HELPDESK/TECH. SUPP. MGR	OLIVAS,NANETTE M.	82,847	P23	F R	
12	GF	CDP	IT PROJECT MANAGER,INT	CAMPOS,ANA KARINA	67,965	P17	F R	
13	GF	CDP	IT PROJECT MANAGER,SENIOR	CAMARILLO,RENE	79,816	P20	F R	
14	GF	CDP	IT PROJECT MANAGER,SENIOR	RUBIO,RICARDO	84,918	P20	F R	
15	GF	CDP	IT PROJECT MANAGER,SENIOR	VAACANT	74,117	P20	F R	
16	GF	CDP	IT TRAINER	COOPER,TYRUS BRADY	45,183	P06	F R	
17	GF	CDP	IT TRAINER	LUNA,RENE	45,183	P06	F R	
18	GF	CDP	MAINFRAME PROGRAMMER	REGALADO,ROBERTO	82,809	P14	F R	
19	GF	CDP	MAINFRAME PROGRAMMER,SR	HOLGUIN,GUILLERMO A	99,694	P18	F R	
20	GF	CDP	NETWORK ADMINISTRATOR	MENDEZ,JESUS MANUEL	50,505	P09	F R	
21	GF	CDP	NETWORK ADMINISTRATOR, SE	COBOS,ERNESTO	70,535	P18	F R	
22	GF	CDP	NETWORK ADMINISTRATOR,INT	IBRAHAIM,AHMED FAROUK A M	59,320	P14	F R	
23	GF	CDP	OFFICE ADMIN./SUPPORT MGR	RICE,CATHY SUE	75,009	P15	F R	
24	GF	CDP	OFFICE SPECIALIST, INTERM	SEYBOLD,EVELYN J.	28,474	G10	F R	
25	GF	CDP	SERVER & SYS. ASSIST. MGR	OCHOA,ALVARO	85,979	P24	F R	
26	GF	CDP	SERVER & SYSTEMS MGR	ESQUIVEL,SUSAN M.	94,919	P26	F R	
27	GF	CDP	SOFTWARE DEVELOPER	BRADY,JERALD JAMES	63,891	P16	F R	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
28	GF	CDP	SOFTWARE DEVELOPER,INTERM	GUERRA,JON M.	73,202	P19	FR
29	GF	CDP	SOFTWARE DEVELOPER,INTERM	SAENZ GARCIA,EDGAR RENE	78,843	P19	FR
30	GF	CDP	SOFTWARE DEVELOPER,SENIOR	GARZA,ALBERT	85,966	P22	FR
31	GF	CDP	SOFTWARE SPECIALIST	AMPARAN,CLAUDIA	44,081	P06	FR
32	GF	CDP	SOFTWARE SPECIALIST	LEVERTON,LUKE COLWELL	45,183	P06	FR
33	GF	CDP	SOFTWARE SPECIALIST,INT.	RIOS,SALOMON	82,809	P08	FR
34	GF	CDP	SOFTWARE SPECIALIST,SR.	HOPPE,MICHAEL G.	56,445	P10	FR
35	GF	CDP	SOFTWARE SPECIALIST,SR.	VACANT	51,136	P10	FR
36	GF	CDP	SR. TELECOMM/PROJECT MGR.	MONTE,VICTOR	102,171	P20	FR
37	GF	CDP	SUPPORT SERVICES SPEC,INT	HERNANDEZ-URBINA,MELISSA	53,709	G21	FR
38	GF	CDP	SUPPORT SERVICES SPEC,SR	QUINTANA,ALTAGRACIA	63,843	G23	FR
39	GF	CDP	SUPPORT SERVICES SPECIAL	CAMACHO,ANDRES M.	33,041	G18	FR
40	GF	CDP	SUPPORT SERVICES SPECIAL	VACANT	33,041	G18	FR
41	GF	CDP	SUPPORT TECHNICIAN	ESCARCEGA,CHRISTOPHER	42,475	P05	FR
42	GF	CDP	SUPPORT TECHNICIAN	GONZALEZ,RICARDO	42,475	P05	FR
43	GF	CDP	SUPPORT TECHNICIAN	MADRID,DANIEL EUGENE	42,475	P05	FR
44	GF	CDP	SUPPORT TECHNICIAN	RUIZ,LAURA ANN	42,475	P05	FR
45	GF	CDP	SUPPORT TECHNICIAN	SALGADO,AGUSTIN	42,475	P05	FR
46	GF	CDP	SUPPORT TECHNICIAN	ULLOA,ALBERTO A.	42,475	P05	FR
47	GF	CDP	SUPPORT TECHNICIAN, INTER	GONZALEZ,SERGIO	45,748	P07	FR
48	GF	CDP	SUPPORT TECHNICIAN, INTER	RUBIO,ISRAEL A.	48,064	P07	FR
49	GF	CDP	SUPPORT TECHNICIAN, INTER	SOTO,RAYMOND K.	63,862	P07	FR
50	GF	CDP	SUPPORT TECHNICIAN, INTER	TORRES,DAVID	55,740	P07	FR
51	GF	CDP	SUPPORT TECHNICIAN,SENIOR	MACIAS,RODOLFO E.	55,748	P09	FR
52	GF	CDP	SUPPORT TECHNICIAN,SENIOR	MCLAUGHLIN,LAWRENCE	60,785	P09	FR
53	GF	CDP	SYSTEM ADMINISTRATOR,INT	TABARANI,BRUNO M.	65,479	P14	FR
54	GF	CDP	SYSTEM ADMINISTRATOR,SR	GARCIA,ALEJANDRO	70,535	P18	FR

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
55	GF	CDP	SYSTEMS ADMINISTRATOR	RAGGETT, JOHNATHON ANDREW	49,273	P09	FR	
56	GF	CDP	TELECOMM. TECH, INTERM	ALVAREZ, GUADALUPE JR.	49,087	G25	FR	
57	GF	CDP	TELECOMM. TECH, SENIOR	PURVIS, ROY TRAVIS	58,350	G28	FR	
58	GF	CDP	TELECOMMUNICATIONS MANAGE	LUNA, RODOLFO	67,955	P15	FR	
59	GF	CDP	TELECOMMUNICATIONS TECH	MARTIN, HENRY C.	35,148	G19	FR	
60	GF	CDP	WEB MEDIA DESIGNER, INT	RIVAS, ALEJANDRO	53,070	P11	FR	
61	GF	CDP	WEB MEDIA DESIGNER, SENIOR	VIGGERS, OSCAR E.	60,803	P14	FR	
61		CDP Total			\$3,894,935			

PERSONNEL CHANGES, FISCAL YEAR 2014

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/13/2013	NEW POSITION	SOFTWARE DEVELOPER	VACANT	63,891	P16	FR	ERP
10/13/2013	NEW POSITION	SUPPORT SERVICES SPECIAL	VACANT	33,041	G18	FR	HELP DESK

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CNTYCLERK	ACCOUNT CLERK	MACIAS,CATALINA	31,052	G13 FR	
2	GF	CNTYCLERK	ACCOUNT CLERK, SENIOR	CASTANEDA,ROSIE	33,449	G17 FR	
3	GF	CNTYCLERK	ACCOUNT CLERK, SENIOR	SAWAYA,BEATRIZ LORENZA	34,285	G17 FR	
4	GF	CNTYCLERK	ACCOUNTANT	HINOJOSA,ROCIO	44,625	P05 FR	
5	GF	CNTYCLERK	AD.ASST./COMM'S.CT.RECORD	NAVA,CESAR OCTAVIO	42,315	G24 FR	
6	GF	CNTYCLERK	ADMIN. ASSISTANT, SENIOR	DE LA RIVA,ANGELICA	35,587	G20 FR	
7	GF	CNTYCLERK	ADMIN. ASST. INTERMEDIATE	CASTRO,AMALIA	32,231	G16 FR	
8	GF	CNTYCLERK	ADMINISTRATIVE ASSISTANT	DEVORA,MELISSA	29,925	G14 FR	
9	GF	CNTYCLERK	CHIEF DEPUTY	SAGARIBAY,CAROL MARIE	67,965	P17 FR	
10	GF	CNTYCLERK	COUNTY CLERK	BRIONES,DELIA	90,507	90 FR	
11	GF	CNTYCLERK	COURT CLERK	ARELLANO,ELIZABETH	25,482	G11 FR	
12	GF	CNTYCLERK	COURT CLERK	ARMENDARIZ,DANIELLA ADRIANA	25,482	G11 FR	
13	GF	CNTYCLERK	COURT CLERK	COX,KIMBERLY	25,482	G11 FR	
14	GF	CNTYCLERK	COURT CLERK	GOMEZ,BARBARA	30,290	G11 FR	
15	GF	CNTYCLERK	COURT CLERK	GONZALEZ,LORENA	26,119	G11 FR	
16	GF	CNTYCLERK	COURT CLERK	HERNANDEZ,NORMA MADRIGAL	26,119	G11 FR	
17	GF	CNTYCLERK	COURT CLERK	IBARRA,CLAUDIO	26,119	G11 FR	
18	GF	CNTYCLERK	COURT CLERK	MOLINAR,IRENE	31,047	G11 FR	
19	GF	CNTYCLERK	COURT CLERK	MORENO,YVONNE V.	29,551	G11 FR	
20	GF	CNTYCLERK	COURT CLERK	NAVARRO,LORENA	27,441	G11 FR	
21	GF	CNTYCLERK	COURT CLERK	OGIN,ELIZABETH LAMA	26,119	G11 FR	
22	GF	CNTYCLERK	COURT CLERK	RAMIREZ,VERONICA	26,119	G11 FR	
23	GF	CNTYCLERK	COURT CLERK	RICHARD,ELIZABETH A.	27,441	G11 FR	
24	GF	CNTYCLERK	COURT CLERK	SALAZAR,VIRGINIA	30,290	G11 FR	
25	GF	CNTYCLERK	COURT CLERK	VAUGHN,CARLISSA DINORAH	25,482	G11 FR	
26	GF	CNTYCLERK	OFFICE ADMIN./SUPPORT MGR	DURAN,ROSA PACHECO	63,103	P15 FR	
27	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	AGUILAR,MICHELE YVONNE	25,167	G10 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
28	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	AMAYA,ALYSSA C.	24,553	G10	F R	
29	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	AVILA,JAZMINE MICHELLE	27,102	G10	F R	
30	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	BLUE,JEREMIAH JAMES	25,167	G10	F R	
31	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	CHAPARRO,NORA PATRICIA	25,167	G10	F R	
32	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	COBOS,ROSAURA	27,102	G10	F R	
33	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	ESCARSEGA,ANGELA LORRAINE	24,553	G10	F R	
34	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	HERNANDEZ,RAMON EDUARDO	25,167	G10	F R	
35	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	MENDOZA,LUZ TERESA	25,167	G10	F R	
36	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	MUNOZ,NANCY J.	25,796	G10	F R	
37	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	NEVAREZ,MARISOL	25,167	G10	F R	
38	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	ORTIZ,ANTHONY JOSEPH	25,167	G10	F R	
39	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	QUIROGA,CHARLIE	24,553	G10	F R	
40	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	RODRIGUEZ,MAYRA TERESA	24,553	G10	F R	
41	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	RUIZ,LYDIA	24,553	G10	F R	
42	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	SANCHEZ,ANA MAYTE	25,167	G10	F R	
43	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	SAUCEDO,RUTH	27,102	G10	F R	
44	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	TELLES,MARGIE	26,441	G10	F R	
45	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	VARILLAS,BERENICE	24,553	G10	F R	
46	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	VACANT	24,553	G10	F R	
47	GF	CNTYCLERK	OFFICE SPECIALIST, INTERM	VACANT	24,553	G10	F R	
48	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	ACEVEDO,FRANCISCA	29,920	G12	F R	
49	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	ACOSTA,ANGELICA ADRIANA	27,106	G12	F R	
50	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	AGUINAGA,MARIA D	37,366	G12	F R	
51	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	ALVARADO,LETITIA	32,221	G12	F R	
52	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	BESS-OBERTO,BLANCA E.	26,445	G12	F R	
53	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	CAMPOS,MARLENE	27,106	G12	F R	
54	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	MORALES,VENESSA MARIE	28,478	G12	F R	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
55	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	REYERO, MICHELLE ROSE	27,106	G12 FR	
56	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	RODRIGUEZ, CESAR H.	27,106	G12 FR	
57	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	TORRES, SERGIO	27,106	G12 FR	
58	GF	CNTYCLERK	OFFICE SUPERVISOR	GONZALEZ, CHRISTIAN	33,867	G18 FR	
59	GF	CNTYCLERK	OFFICE SUPERVISOR	HERNANDEZ, RENEE ELISE	33,867	G18 FR	
60	GF	CNTYCLERK	OFFICE SUPERVISOR	LEYVA, DIANNIA ANICA	33,867	G18 FR	
61	GF	CNTYCLERK	OFFICE SUPERVISOR	RODARTE, MICHELLE	39,276	G18 FR	
61		CNTYCLERK Total			<u><u>\$1,875,767</u></u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	BIXLER,COREY JAMES	25,167	G10 FR	
2	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	BOLANOS,MARTIN	27,780	G10 FR	
3	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	BRAMMER,MARC C.	25,167	G10 FR	
4	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	CHAPARRO,RICARDO	25,796	G10 FR	
5	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	CHAVIRA,CRYSTAL CECIL	24,553	G10 FR	
6	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	FRAIRE,NAYTHAN DANIEL	24,553	G10 FR	
7	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	SALAZAR,OSCAR ALEJANDRO	25,167	G10 FR	
8	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	VALENCIA,DANIEL	25,167	G10 FR	
9	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	VASQUEZ,JULIO CESAR	25,796	G10 FR	
10	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	VILLA,ANITA	26,441	G10 FR	
11	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	VACANT	24,553	G10 FR	
12	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	ESPARZA,AYRAM ARTURO	18,245	G10 PR	
13	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	KIRTLEY,SARAH LINDSEY	18,245	G10 PR	
14	SR	CNTYCLKRMP	OFFICE SPECIALIST, INTERM	PADILLA,NANCY GUADALUPE	18,245	G10 PR	
15	SR	CNTYCLKRMP	OFFICE SPECIALIST, SENIOR	ESCONDON,GABRIEL GERARDO	26,445	G12 FR	
16	SR	CNTYCLKRMP	OFFICE SUPERVISOR	WARREN,MICHAEL J.	33,867	G18 FR	
17	SR	CNTYCLKRMP	RECORDS MGMT. ADMINSTRATOR	BEDOYA,ANTHONY E.	53,062	P09 FR	
17		CNTYCLKRMP	Total		\$448,250		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	SR	CNTYTPROM	ADMINISTRATIVE ASSISTANT	FERRIS JR., PAUL ELI	14,597	G14 PR	
1	CNTYTPROM Total						
					<u>\$14,597</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	SR	COMINMPROFIT	DETENTION OFFICER	MARTINEZ, GERARDO	59,006	70 F R	
2	SR	COMINMPROFIT	RELIGIOUS MINISTRIES CRD	GOMEZ, DELIA	37,856	G21 F R	
2	COMINMPROFIT Total				<u>\$96,862</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	COMMISSNER1	COMM. CT. ADM. ASST. SENIOR	GRIJALVA, ROBERT ANTHONY	47,890	G28 F R	
2	GF	COMMISSNER1	COMM. CT. ADM. ASST. SENIOR	MEJIA, MARIA MAYELA	47,890	G28 F R	
3	GF	COMMISSNER1	COUNTY COMMISSIONER	LEON, CARLOS	60,855	90 F R	
3		COMMISSNER1 Total			<u>\$156,635</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	COMMISSNER2	COMM.CT.ADM.ASST.SENIOR	DEL RIO,OSWALDO	49,087	G28 FR	
2	GF	COMMISSNER2	COMM.CT.ADM.ASST.SENIOR	TURRIETA,NANCY	51,573	G28 FR	
3	GF	COMMISSNER2	COUNTY COMMISSIONER	LEWIS,SERGIO	60,855	90 FR	
3		COMMISSNER2 Total			\$161,515		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	COMMISSNER3	COMM. CT. ADM. ASST. SENIOR	ABEYTHIA, JAIME REMIGIO	47,890	G28 F R	
2	GF	COMMISSNER3	COMM. CT. ADM. ASST. SENIOR	LANDEROS, JOSE MIGUEL	47,890	G28 F R	
3	GF	COMMISSNER3	COUNTY COMMISSIONER	PEREZ, VINCENT MICHAEL	60,855	90 F R	
3	COMMISSNER3 Total				\$156,635		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	COMMISSNER4	COMM.CT.ADM.ASST.SENIOR	MCCANNI,CANDACE	50,315	G28	FR	
2	GF	COMMISSNER4	COMM.CT.ADM.ASST.SENIOR	MCTERNAN,GERALD J.	61,304	G28	FR	
3	GF	COMMISSNER4	COUNTY COMMISSIONER	ABELN,PATRICK TERENCE	60,855	90	FR	
3		COMMISSNER4 Total			\$172,474			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	COMMSVCS	ADMINIS.COORDINATOR	MARROQUIN,DIANA G.	40,422	P03 F R	
2	GF	COMMSVCS	DIR.-FAMILY&COMM.SERVICES	NEILL,ROSEMARY	111,308	E26 F R	
3	GF	COMMSVCS	HOUSING COORDINATOR(CD)	ARCINIAGA,MARTHA M.	46,715	G26 F R	
4	GF	COMMSVCS	PROGRAM COORD.	VALENZUELA,IRENE G.	59,302	P10 F R	
4		COMMSVCS Total			<u>\$257,747</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CONSTABLE1	CONSTABLE	WHITE, ROBERT P.	56,212	099 F R	
2	GF	CONSTABLE1	DEPUTY CONSTABLE	ALMADA, FRANCISCO J.	41,793	G23 F R	
3	GF	CONSTABLE1	DEPUTY CONSTABLE	MARTINEZ, ROMALDO	40,773	G23 F R	
4	GF	CONSTABLE1	DEPUTY CONSTABLE	RENTERIA, CYNTHIA IBONNE	39,779	G23 F R	
4		CONSTABLE1 Total			\$178,557		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CONSTABLE2	CONSTABLE	HAGGERTY, JEREMIAH MARTIN	56,212	99	F R	
2	GF	CONSTABLE2	DEPUTY CONSTABLE	ESPINOSA, JOSE ANDRES	42,837	G23	F R	
3	GF	CONSTABLE2	DEPUTY CONSTABLE	MACIAS, CARLOS OCTAVIO	39,779	G23	F R	
3	CONSTABLE2 Total				\$138,828			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CONSTABLE3	CONSTABLE	BERNAL,HECTOR	56,212	90 F R	
2	GF	CONSTABLE3	DEPUTY CONSTABLE	CHAVEZ,MARCOS E.	45,006	G23 F R	
3	GF	CONSTABLE3	DEPUTY CONSTABLE	RIVAS,ROBERT	40,773	G23 F R	
4	GF	CONSTABLE3	DEPUTY CONSTABLE	UGARTE,OSCAR	40,773	G23 F R	
4		CONSTABLE3 Total			\$182,764		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CONSTABLE4	CONSTABLE	AGUILAR,LUIS	56,212	99 FR	
2	GF	CONSTABLE4	DEPUTY CONSTABLE	DAVILA,EDWIN E.	41,793	G23 FR	
3	GF	CONSTABLE4	DEPUTY CONSTABLE	JUAREZ,NOE M.	43,908	G23 FR	
4	GF	CONSTABLE4	DEPUTY CONSTABLE	TREAT,TORY DEAN	42,837	G23 FR	
4	CONSTABLE4 Total				<u>\$184,750</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CONSTABLES	CONSTABLE	LOPEZ,MANUEL	56,212	99 FR	
2	GF	CONSTABLES	DEPUTY CONSTABLE	ANGUIANO,RUBEN	46,131	G23 FR	
3	GF	CONSTABLES	DEPUTY CONSTABLE	CONTRERAS,DANNY E.	41,793	G23 FR	
3	CONSTABLES Total				<u>\$144,136</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CONSTABLE6	CONSTABLE	GARCIA,JAVIER IRINEO	56,212	99 FR	
2	GF	CONSTABLE6	DEPUTY CONSTABLE	JUAREZ,OSBALDO R	46,131	G23 FR	
3	GF	CONSTABLE6	DEPUTY CONSTABLE	RAMIREZ,MIGUEL ANGEL	47,285	G23 FR	
4	GF	CONSTABLE6	DEPUTY CONSTABLE	ROBLES,OSCAR	41,793	G23 FR	
5	GF	CONSTABLE6	DEPUTY CONSTABLE	VACANT	39,779	G23 FR	
5	CONSTABLE6 Total				\$231,200		

PERSONNEL CHANGES, FISCAL YEAR 2014

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>IMPACT</u>	<u>GRADE/STATUS</u>	<u>COMMENT</u>
10/13/2013	NEW POSITION	VACANT	DEPUTY CONSTABLE	39,779	G23 FR	REVENUE GENERATED

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CONSTABLE7	CONSTABLE	SOMMERS,RHEDA A.	56,212	99 F R	
2	GF	CONSTABLE7	DEPUTY CONSTABLE	AGAN,CHARLES W.	40,773	G23 F R	
3	GF	CONSTABLE7	DEPUTY CONSTABLE	ESTRADA,ALEJANDRO	40,773	G23 F R	
4	GF	CONSTABLE7	DEPUTY CONSTABLE	GUTIERREZ,JUAN CARLOS	42,837	G23 F R	
4		CONSTABLE7 Total			<u>\$180,595</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	COUNCIL	ADM.ASST.SR.,COJ ADMIN.SU	GARCIA,NAOMI ANN	40,773	G23 F R	
2	GF	COUNCIL	ADMINISTRATIVE ASSISTANT	SAUCEDO,ANTONIA A.	33,857	G14 F R	
3	GF	COUNCIL	ADMINISTRATIVE ASSISTANT	VARGAS,RACHEL	30,673	G14 F R	
4	GF	COUNCIL	ASSISTANT JURY PANEL COOR	ENRIQUEZ,RACHEL	37,372	G14 F R	
5	GF	COUNCIL	ASSIT. JURY COORDINATOR	CALDERON,MARILYN ROSE	29,916	G10 F R	
6	GF	COUNCIL	BAILIFF	ARENAS,MELISSA	55,221	G27 F R	
7	GF	COUNCIL	BAILIFF	LEYVA,GUSTAVO	55,221	G27 F R	
8	GF	COUNCIL	BAILIFF/JURY DUTY	LICON,ESMERALDA	55,221	G27 F R	
9	GF	COUNCIL	BAILIFF/PANEL COORDINATOR	RAMIREZ,VICTOR M.	55,221	G27 F R	
10	GF	COUNCIL	CASE MANAGER	PASILLAS,BRENDA	31,444	G16 F R	
11	GF	COUNCIL	COURT COORDINATOR	ALBA,CRYSTAL	49,087	G28 F R	
12	GF	COUNCIL	COURT COORDINATOR	LECHUGA,AMY MELISSA	51,573	G28 F R	
13	GF	COUNCIL	EX.DIR.-COUN.OF JUDGES	IZQUIERDO,MICHAEL	122,882	E28 F R	
14	GF	COUNCIL	FLOATING COURT REPORTER	DE MELLO,LISA MARIE	75,947	P16 F R	
15	GF	COUNCIL	FLOATING COURT REPORTER	MACIAS,REBECCA	79,792	P16 F R	
16	GF	COUNCIL	FLOATING COURT REPORTER	VACANT	63,891	P16 F R	
17	GF	COUNCIL	INTERPRETER	ARMUJO,MARGARITA	51,128	P08 F R	
18	GF	COUNCIL	INTERPRETER	BERNAL HUERTA,OLIVA X.	48,665	P08 F R	
19	GF	COUNCIL	INTERPRETER	GARCIA,ROSA A.	51,128	P08 F R	
20	GF	COUNCIL	INTERPRETER	GIRON,GUADALUPE	53,717	P08 F R	
21	GF	COUNCIL	INTERPRETER	NOYOLA,GLORIA ELIZABETH	47,478	P08 F R	
22	GF	COUNCIL	INTERPRETER	VACANT	47,478	P08 F R	
23	GF	COUNCIL	INTERPRETER,SENIOR	VACANT	57,159	P13 F R	
24	GF	COUNCIL	JURY HALL OFFICE MANAGER	ARMENDARIZ,ALEJANDRO	39,288	G22 F R	
25	GF	COUNCIL	OFFICE ADMIN./SUPPORT MGR	BANALES,MARTHA A	75,009	P15 F R	
26	GF	COUNCIL	VISITING JUDGE	VACANT	169,819	90 F T	VISITING JUDGE TEMP POOL
26		COUNCIL Total			\$1,508,960		

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
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COUNCIL VISITING JUDGE POOL: NOT TO EXCEED \$169,819 PLUS FRINGE

PERSONNEL CHANGES, FISCAL YEAR 2014

<u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE/STATUS</u>	<u>COMMENT</u>
10/13/2013	DELETE POSITION	FLOATING COURT REPORTER	VACANT	(63,891)	P16 FR	TO OFFSET NEW TEMP POOL
10/13/2013	DELETE POSITION	INTERPRETER	VACANT	(47,478)	P08 FR	TO OFFSET NEW TEMP POOL
10/13/2013	DELETE POSITION	INTERPRETER, SENIOR	VACANT	(57,159)	P13 FR	TO OFFSET NEW TEMP POOL
10/13/2013	NEW TEMP POOL	BAILIFF/CRT COORDINATOR POOL	VACANT	193,345	FT	NOT TO EXCEED \$193,345 + FRINGE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	COUNTYJUDGE	ADMIN. ASST. INTERMEDIATE	RUIZ,NICHOLETTE	30,678	G16 FR	
2	GF	COUNTYJUDGE	CHIEF ADMINISTRATOR	VACANT	1,445	E28 FR	
3	GF	COUNTYJUDGE	COMM.CT.ADM.ASST.SENIOR	RODRIGUEZ,LORENA	49,087	G28 FR	
4	GF	COUNTYJUDGE	COMM.CT.ADM.ASST.SENIOR	VARELA,CELESTE A.	51,573	G28 FR	
5	GF	COUNTYJUDGE	COUNTY JUDGE	ESCOBAR,VERONICA	85,027	90 FR	
6	GF	COUNTYJUDGE	GRANT ADMINISTRATOR	ARMENDARIZ,LETICIA	60,053	P13 FR	
7	GF	COUNTYJUDGE	PUBLIC POLICY DIRECTOR	VOGT,RUBEN JOHN	63,103	P15 FR	
7		COUNTYJUDGE Total			<u>\$340,966</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	COURTADMIN	ADMIN. ASSISTANT, SENIOR	MEDRANO,CAROLINA	43,360	G20	FR	
2	GF	COURTADMIN	ADMINISTRATIVE ASSISTANT	MELENDEZ,EILEEN	32,226	G14	FR	
3	GF	COURTADMIN	ASST. COUNTY COURT ADMIN.	GONZALEZ,VERONICA	65,449	P08	FR	
4	GF	COURTADMIN	COUNTY CRT. ADMINISTRATOR	ALARCON,FLORA I	89,087	E20	FR	
5	GF	COURTADMIN	ELIGIBILITY OFFICER	AGUILAR,LUIS M.	28,834	G13	FR	
6	GF	COURTADMIN	ELIGIBILITY OFFICER	GUTIERREZ,ANDREA A.	29,555	G13	FR	
7	GF	COURTADMIN	ELIGIBILITY OFFICER	PEREZ,REBECCA	31,828	G13	FR	
8	GF	COURTADMIN	ELIGIBILITY OFFICER	VILLARREAL,CHRISTOPHER E.	31,052	G13	FR	
9	GF	COURTADMIN	ELIGIBILITY OFFICER		27,445	G13	FR	
10	GF	COURTADMIN	ELIGIBILITY OFFICER,SR.	LARA,TOM	34,709	G16	FR	
11	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	ALMANZA,JENNIFFER JEANETTE	26,445	G12	FR	
12	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	BANDA,LUIS	28,478	G12	FR	
13	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	GARCIA,ERICK SIMON	26,445	G12	FR	
14	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	GARDEA,HERMELINDA R.	28,478	G12	FR	
15	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	GARDEA,MARTHA	29,190	G12	FR	
16	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	OLIVAS,VICTOR GONZALO	26,445	G12	FR	
17	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	SOLIS,CHRISTOPHER N.	28,478	G12	FR	
18	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR		19,173	G12	PR	
18		COURTADMIN Total			\$626,677			

PERSONNEL CHANGES, FISCAL YEAR 2014

DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/13/2013	REGRADE	ELIGIBILITY OFFICER		(27,445)	G13	FR	APPROVED BY COMM'S CRT ON 8/5/13
10/13/2013	REGRADE	OFFICE SPECIALIST, SENIOR		26,445	G12	FR	APPROVED BY COMM'S CRT ON 8/5/13

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
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SR COURTGUARD1

PERSONNEL CHANGES, FISCAL YEAR 2014

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE/STATUS</u>	<u>COMMENT</u>
10/13/2013	TRANSFER IN	OFFICE SPECIALIST, INTERM	LOZANO, SANDRA	25,167	G10 F R	TRANSFER FROM COURTGUARDIN

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE STATUS	COMMENT
1	SR	COURTGUARDIN	OFFICE SPECIALIST, INTERM	LOZANO,SANDRA	25,167	G10 F R	FOR PROBATE COURT 1
1	COURTGUARDIN Total				<u>\$25,167</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE STATUS</u>	<u>COMMENT</u>
10/13/2013	TRANSFER OUT	OFFICE SPECIALIST, INTERM	LOZANO,SANDRA	(25,167)	G10 F R	TRANSFER TO COURTGUARD1

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	CRIMDC1	BAILIFF	GARCIA,RUBEN E.	55,221	G27 F R	
2	GF	CRIMDC1	CERTIFIED COURT REPORTER	MORALES,EVANGELINA	74,094	P16 F R	
3	GF	CRIMDC1	COURT COORDINATOR	HERRERA,GRACIELA G.	49,087	G28 F R	
3		CRIMDC1 Total			<u>\$178,402</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF DA		1ST. ASSISTANT	LAROSE,KAREN	165,503	A05 FR	
2	GF DA		ACCOUNT CLERK, SENIOR	ELIAS,NATALIE	32,633	G17 FR	
3	GF DA		ACCOUNT CLERK, SENIOR	MURILLO,LILIANA	31,837	G17 FR	
4	GF DA		ASST. PROGRAM COORD.	HERNANDEZ,CYNTHIA N.	37,383	G18 FR	
5	GF DA		CHIEF INVESTIGATOR	SANCHEZ,JUAN J.	58,588	P13 FR	
6	GF DA		COMPUTER SYSTEMS SPECIALI	CANO,RAMON	37,530	P01 FR	
7	GF DA		COMPUTER SYSTEMS SPECIALI	MIRANDA,OSVALDO	41,426	P01 FR	
8	GF DA		DEPUTY CHIEF INVESTIGATOR	PORTERFIELD,WELDON E.	54,397	P11 FR	
9	GF DA		DISTRICT ATTORNEY	ESPARZA,JAIME E.	47,246	90 FR	
10	GF DA		DIVISION/UNIT CHIEF	DARNOLD,TOM A.	131,217	A04 FR	
11	GF DA		DIVISION/UNIT CHIEF	HAVLOVIC,GEORGE	152,082	A04 FR	
12	GF DA		DIVISION/UNIT CHIEF	HUGHES,LORI C.	137,778	A04 FR	
13	GF DA		DIVISION/UNIT CHIEF	SHAPLEIGH,BALLARD	131,217	A04 FR	
14	GF DA		DIVISION/UNIT CHIEF	VANDENBOSCH,JENNIFER L.	131,217	A04 FR	
15	GF DA		EXECUTIVE ASSISTANT	LUJAN,AMY	52,846	G24 FR	
16	GF DA		EXECUTIVE SECRETARY	PARRA,BLANCA E.	42,309	G22 FR	
17	GF DA		FORENSIC ACCOUNTANT	MENA,JUDITH MARIE	46,313	P06 FR	
18	GF DA		INVESTIGATOR	DOVE,JEFFERY K.	47,299	G27 FR	
19	GF DA		INVESTIGATOR	EDENS,DAVID L.	47,299	G27 FR	
20	GF DA		INVESTIGATOR	FERNANDEZ,DALE	47,299	G27 FR	
21	GF DA		INVESTIGATOR	GONZALES,RICARDO	47,299	G27 FR	
22	GF DA		INVESTIGATOR	GUEVARA,LUZ ARACELI	47,299	G27 FR	
23	GF DA		INVESTIGATOR	KEETH,STEVE L.	46,145	G27 FR	
24	GF DA		INVESTIGATOR	LYNCH,ROBERT G.	47,299	G27 FR	
25	GF DA		INVESTIGATOR	MACHORRO,ALBERTO	47,299	G27 FR	
26	GF DA		INVESTIGATOR	MAJERCZYK,JOHN	47,299	G27 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
27	GF DA		INVESTIGATOR	MALDONADO,PETER	47,299	G27 FR	
28	GF DA		INVESTIGATOR	MARTIN,RUBEN JR.	47,299	G27 FR	
29	GF DA		INVESTIGATOR	MCBAIN,JOE B.	47,299	G27 FR	
30	GF DA		INVESTIGATOR	PEREZ,JORGE E.	47,299	G27 FR	
31	GF DA		INVESTIGATOR	REGALADO,RUBEN	47,299	G27 FR	
32	GF DA		INVESTIGATOR	ROMAINE,CHARLES	47,299	G27 FR	
33	GF DA		INVESTIGATOR	VALENZUELA,CHRISTINA VALVERDE	47,299	G27 FR	
34	GF DA		INVESTIGATOR	VACANT	46,145	G27 FR	
35	GF DA		LEGAL SECRETARY	HERNANDEZ,BIANCA V.	29,195	G14 FR	
36	GF DA		LEGAL SECRETARY	HERNANDEZ,BRENDA E.	28,483	G14 FR	
37	GF DA		LEGAL SECRETARY	PUGA,JOANIE	29,195	G14 FR	
38	GF DA		LEGAL SECRETARY	QUESADA,VANESSA M.	33,031	G14 FR	
39	GF DA		LEGAL SECRETARY	QUINTANA,SAMANTHA L.	28,483	G14 FR	
40	GF DA		LEGAL SECRETARY	SANCHEZ,SADIE L.	29,195	G14 FR	
41	GF DA		LEGAL SECRETARY	SOLIS,ALICIA	35,571	G14 FR	
42	GF DA		LEGAL SECRETARY	VIDALES,PATRICIA S.	29,195	G14 FR	
43	GF DA		LEGAL SECRETARY	VACANT	28,483	G14 FR	
44	GF DA		LEGAL SECRETARY INTERMEDI	GALVAN,ANDREA	38,791	G17 FR	
45	GF DA		LEGAL SECRETARY INTERMEDI	RAMOS,VELIA	37,845	G17 FR	
46	GF DA		OFFICE ADMIN./SUPPORT MGR	SPENCER,DINNA M.	67,955	P15 FR	
47	GF DA		OFFICE SPECIALIST	AGUIRRE,JUAN JOSE	21,966	G07 FR	
48	GF DA		OFFICE SPECIALIST	COLLINS,MARIA ALMA	21,966	G07 FR	
49	GF DA		OFFICE SPECIALIST	DOMINGUEZ,LILIA	21,966	G07 FR	
50	GF DA		OFFICE SPECIALIST	FRIAS,ELVIRA STEPHANIE	21,966	G07 FR	
51	GF DA		OFFICE SPECIALIST	MARQUEZ,CARMEN	22,515	G07 FR	
52	GF DA		OFFICE SPECIALIST	OROPEZA,MARIE MAGDALEN	21,966	G07 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
53	GF	DA	OFFICE SPECIALIST	SERVIN, LISETTE CRUZ	22,515	G07	FR	
54	GF	DA	OFFICE SPECIALIST	VACANT	21,966	G07	FR	
55	GF	DA	OFFICE SPECIALIST, INTERM	ALVARADO, JUAN ANTONIO	25,167	G10	FR	
56	GF	DA	OFFICE SPECIALIST, INTERM	CANO, DAVID	25,167	G10	FR	
57	GF	DA	OFFICE SPECIALIST, INTERM	DURAN, ARACELI	24,553	G10	FR	
58	GF	DA	OFFICE SPECIALIST, INTERM	MORALES, ALICE K.	25,796	G10	FR	
59	GF	DA	OFFICE SPECIALIST, INTERM	PRIETO, KARLA J.	24,553	G10	FR	
60	GF	DA	OFFICE SPECIALIST, INTERM	RAMIREZ, LOCSI S.	24,553	G10	FR	
61	GF	DA	OFFICE SPECIALIST, INTERM	RODRIGUEZ, IMELDA	25,796	G10	FR	
62	GF	DA	OFFICE SPECIALIST, INTERM	RUIZ, GEORGINA	24,553	G10	FR	
63	GF	DA	OFFICE SPECIALIST, INTERM	SILVA, JACQUELINE M. HERNANDEZ	24,553	G10	FR	
64	GF	DA	OFFICE SPECIALIST, INTERM	VARELA, KRISTINA MARIE	24,553	G10	FR	
65	GF	DA	PARA-LEGAL	CHAPARRO, SILVIA L.	39,923	P02	FR	
66	GF	DA	PARA-LEGAL	NIETHAMER, FRANCES R.	51,105	P02	FR	
67	GF	DA	PARA-LEGAL	SALAZAR, MAYELA	37,999	P02	FR	
68	GF	DA	PARA-LEGAL	WELCH, DONNA	46,299	P02	FR	
69	GF	DA	PROGRAM MANAGER	WHITAKER, YVONNE	10,102	P09	FR	
70	GF	DA	PROJECT ADMINISTRATOR	RAILEY-NYQVIST, S. RENEE	60,053	P13	FR	
71	GF	DA	SR. TRIAL ATTORNEY	ACOSTA, HUMBERTO	77,487	A02	FR	
72	GF	DA	SR. TRIAL ATTORNEY	BROWN, NATHAN LEE	72,418	A02	FR	
73	GF	DA	SR. TRIAL ATTORNEY	CARMONA, DANA IRWIN	77,487	A02	FR	
74	GF	DA	SR. TRIAL ATTORNEY	CASAS, NANCY	77,487	A02	FR	
75	GF	DA	SR. TRIAL ATTORNEY	CLAUSEN, LISA L.	97,809	A02	FR	
76	GF	DA	SR. TRIAL ATTORNEY	COMPTON, WENDY ANN	113,226	A02	FR	
77	GF	DA	SR. TRIAL ATTORNEY	COX, SANFORD CURTIS III	93,151	A02	FR	
78	GF	DA	SR. TRIAL ATTORNEY	DAVIS, JOHN L.	113,226	A02	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
79	GF	DA	SR. TRIAL ATTORNEY	DELANEY, ERIN MCCLURE	93,151	A02 FR	
80	GF	DA	SR. TRIAL ATTORNEY	DELGADO, MATEO	66,898	A02 FR	
81	GF	DA	SR. TRIAL ATTORNEY	DUKE, RAY MELVIN	93,151	A02 FR	
82	GF	DA	SR. TRIAL ATTORNEY	FERGUSON, ROBERT S.	116,057	A02 FR	
83	GF	DA	SR. TRIAL ATTORNEY	FLETCHER, DOUG KENT	82,910	A02 FR	
84	GF	DA	SR. TRIAL ATTORNEY	FORSCH, ERICA BETH	66,898	A02 FR	
85	GF	DA	SR. TRIAL ATTORNEY	GRIFFITH, ROBYN RENE	97,809	A02 FR	
86	GF	DA	SR. TRIAL ATTORNEY	LASLEY, MICHAEL KYLE	88,715	A02 FR	
87	GF	DA	SR. TRIAL ATTORNEY	MARCANTEL, KEVIN K.	97,809	A02 FR	
88	GF	DA	SR. TRIAL ATTORNEY	MCCOSLIN, JOSEPH R.	82,910	A02 FR	
89	GF	DA	SR. TRIAL ATTORNEY	MCCRACKEN, DAVID	72,418	A02 FR	
90	GF	DA	SR. TRIAL ATTORNEY	MONSIVAIS, JOSE J.	97,809	A02 FR	
91	GF	DA	SR. TRIAL ATTORNEY	MOORE, DENNIS	93,151	A02 FR	
92	GF	DA	SR. TRIAL ATTORNEY	MOORE, MATTHEW	116,057	A02 FR	
93	GF	DA	SR. TRIAL ATTORNEY	MYERS, KYLE A.	66,898	A02 FR	
94	GF	DA	SR. TRIAL ATTORNEY	PAGES, MYRNA	72,418	A02 FR	
95	GF	DA	SR. TRIAL ATTORNEY	PRASHER, WILLIAM C.	97,809	A02 FR	
96	GF	DA	SR. TRIAL ATTORNEY	PULNER, GAY C.	72,418	A02 FR	
97	GF	DA	SR. TRIAL ATTORNEY	RODRIGUEZ, HOLLY R.	66,898	A02 FR	
98	GF	DA	SR. TRIAL ATTORNEY	ROJAS-KINNE, INGRID	93,151	A02 FR	
99	GF	DA	SR. TRIAL ATTORNEY	SCHULZ, KEVIN	97,809	A02 FR	
100	GF	DA	SR. TRIAL ATTORNEY	SERANG, GHALIB A.	88,715	A02 FR	
101	GF	DA	SR. TRIAL ATTORNEY	SHRODE, JOHN	97,809	A02 FR	
102	GF	DA	SR. TRIAL ATTORNEY	SPINN, MARK	82,910	A02 FR	
103	GF	DA	SR. TRIAL ATTORNEY	TIEMANN, DOUGLAS J.	66,898	A02 FR	
104	GF	DA	SR. TRIAL ATTORNEY	WARD, ANN E.	82,910	A02 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
105	GF	DA	SR. TRIAL ATTORNEY	WILLIAMS, MICHAEL L.	113,226	A02	FR	
106	GF	DA	SUPERVISOR	MATA, ELIDA	46,694	G20	FR	
107	GF	DA	SUPERVISOR	MORALES, ELVA	37,389	G20	FR	
108	GF	DA	SUPERVISOR	RODRIGUEZ, LIZETTE B.	41,270	G20	FR	
109	GF	DA	TRIAL ATTORNEY	ARROYO, VIVIAN ENID	54,354	A01	FR	
110	GF	DA	TRIAL ATTORNEY	BANERJI, RONALD	57,839	A01	FR	
111	GF	DA	TRIAL ATTORNEY	BLANCAS, LILLIAN ELENA	61,322	A01	FR	
112	GF	DA	TRIAL ATTORNEY	CUELLAR, ALEJANDRO C.	54,354	A01	FR	
113	GF	DA	TRIAL ATTORNEY	DIAZ, PATRICIA M.	57,839	A01	FR	
114	GF	DA	TRIAL ATTORNEY	ENRIQUEZ, AMANDA	54,354	A01	FR	
115	GF	DA	TRIAL ATTORNEY	FRENCH, MATTHEW T.	54,354	A01	FR	
116	GF	DA	TRIAL ATTORNEY	HAYWOOD, HEATHER FREDRICCA	54,354	A01	FR	
117	GF	DA	TRIAL ATTORNEY	HOLGUIN, ENRIQUE ALONSO	54,354	A01	FR	
118	GF	DA	TRIAL ATTORNEY	HOWARDS, SETH PATRICK	57,839	A01	FR	
119	GF	DA	TRIAL ATTORNEY	LOVING, ADAM RANDALL	54,354	A01	FR	
120	GF	DA	TRIAL ATTORNEY	MARTINEZ, ASHLEY MORGAN	57,839	A01	FR	
121	GF	DA	TRIAL ATTORNEY	NAVA, ALYSSA EVE	54,354	A01	FR	
122	GF	DA	TRIAL ATTORNEY	ROGNESS, SARA ELIZABETH PRIDDY	54,354	A01	FR	
123	GF	DA	TRIAL ATTORNEY	SHNIDER, AARON JOSHUA	54,354	A01	FR	
124	GF	DA	TRIAL ATTORNEY	SLOANE, PATRICK THOMAS	54,354	A01	FR	
125	GF	DA	TRIAL ATTORNEY	SMITH, NEQUANTIS L.	54,354	A01	FR	
126	GF	DA	TRIAL ATTORNEY	TOFILON, DAVI KLIGMAN	57,839	A01	FR	
127	GF	DA	TRIAL ATTORNEY	VAZQUEZ, JESSICA YVONNE	54,354	A01	FR	
128	GF	DA	TRIAL ATTORNEY	VEITH, JOSEPH ROBERT	61,322	A01	FR	
129	GF	DA	TRIAL ATTORNEY	WILLIAMS, MICHAEL C. K.	57,839	A01	FR	
130	GF	DA	TRIAL ATTORNEY		54,354	A01	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
131	GF	DA	TRIAL TEAM CHIEF	ANDERSON,BILLY C.	106,202	A03	FR	
132	GF	DA	TRIAL TEAM CHIEF	AUN,ANTONIO	132,397	A03	FR	
133	GF	DA	TRIAL TEAM CHIEF	BRIGGS,JOHN P.	129,167	A03	FR	
134	GF	DA	TRIAL TEAM CHIEF	BUTTERWORTH,DENISE E.	111,512	A03	FR	
135	GF	DA	TRIAL TEAM CHIEF	CALLAN,JAMES MICHAEL	122,943	A03	FR	
136	GF	DA	TRIAL TEAM CHIEF	HAMILTON,PENNY J.	117,088	A03	FR	
137	GF	DA	TRIAL TEAM CHIEF	LOCKE,GEORGE R.	135,706	A03	FR	
138	GF	DA	TRIAL TEAM CHIEF	MARTINEZ,VICTOR I.	117,088	A03	FR	
139	GF	DA	TRIAL TEAM CHIEF	MERAZ,DIANA	135,706	A03	FR	
140	GF	DA	TRIAL TEAM CHIEF	RAMOS,ROBERTO J	111,512	A03	FR	
141	GF	DA	TRIAL TEAM CHIEF	REYES,DOLORES	122,943	A03	FR	
142	GF	DA	TRIAL TEAM CHIEF	RUTLEDGE,TARA FLYNN	117,088	A03	FR	
143	GF	DA	TRIAL TEAM CHIEF	SHAPLEIGH,CHERI ELAINE R.	126,017	A03	FR	
144	GF	DA	TRIAL TEAM CHIEF	STROUD,LILY M.	83,212	A03	FR	
145	GF	DA	TRIAL TEAM CHIEF	TARANGO,REBECCA	117,088	A03	FR	
146	GF	DA	VICTIM ADVOCATE	CASTANEDA,VANESSA	31,444	G16	FR	
147	GF	DA	VICTIM ADVOCATE	CHAFINO,CARMEN	33,036	G16	FR	
148	GF	DA	VICTIM ADVOCATE	DOMINGUEZ,JOHN	33,036	G16	FR	
149	GF	DA	VICTIM ADVOCATE	FRAUSTO,IGNACIO	32,231	G16	FR	
150	GF	DA	VICTIM ADVOCATE	GIORGETTI,GEORGE GABRIEL	33,036	G16	FR	
151	GF	DA	VICTIM ADVOCATE	HALFORD,BELINDA LORRAINE	33,036	G16	FR	
152	GF	DA	VICTIM ADVOCATE	LEYVA,MANUEL	33,036	G16	FR	
153	GF	DA	VICTIM ADVOCATE	MADRID,SALLY D.	35,577	G16	FR	
154	GF	DA	VICTIM ADVOCATE	RIOS,ELIZABETH	30,678	G16	FR	
155	GF	DA	VICTIM ADVOCATE	SOSA,SANDRA ESMERALDA	31,444	G16	FR	
155			DA Total		\$9,776,383			

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
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PERSONNEL CHANGES, FISCAL YEAR 2014

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE/STATUS</u>	<u>COMMENT</u>
10/13/2013	NEW POSITION	SUPPORT SERVICE SPECIALIST	VACANT	33,041	G18 F R	OFFSET BY AN OPERATING SUB-OBJECT
10/13/2013	NEW POSITION	INTERPRETER	VACANT	47,478	P08 F R	OFFSET BY AN OPERATING SUB-OBJECT
10/13/2013	NEW POSITION	SR. TRIAL ATTORNEY	WAGGENER, THERYN	77,487	A02 F R	PARTIAL OFFSET BY SAVINGS FROM MILITARY LEAVE
10/13/2013	NEW POSITION	SR. TRIAL ATTORNEY	MCCOSLIN, JOSEPH R.	(38,266)	A02 F R	SAVINGS FROM MILITARY LEAVE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	DISTCLERK	ACCOUNT CLERK	RAMIREZ,STELLA G.	27,445	G13	FR	
2	GF	DISTCLERK	ACCOUNT CLERK	SERNA,MARINA	28,834	G13	FR	
3	GF	DISTCLERK	ACCOUNTING MANAGER	MIRANDA,DOROTHY J.	50,505	P09	FR	
4	GF	DISTCLERK	ACCOUNTING TECHNICIAN	HILL-MORENO,MARY BELLE	46,877	P03	FR	
5	GF	DISTCLERK	ASSISTANT OFFICE SUPERVIS	SILVA,MAYRA JANET	28,483	G14	FR	
6	GF	DISTCLERK	CHIEF DEPUTY	PACHECO,SYLVIA	69,664	P17	FR	
7	GF	DISTCLERK	COMPUTER SYSTEMS SPECIALI	ROCHA,RICARDO II	37,909	P06	FR	PART OF SALARY -- DISTCLKRMP
8	GF	DISTCLERK	COURT CLERK	ALARCON,JESSICA	25,482	G11	FR	
9	GF	DISTCLERK	COURT CLERK	ALMANZA-CARDENAS,NAOMI S.	26,772	G11	FR	
10	GF	DISTCLERK	COURT CLERK	ALMERALLA,ADRIAN	26,119	G11	FR	
11	GF	DISTCLERK	COURT CLERK	AVILA,ERIKA	26,119	G11	FR	
12	GF	DISTCLERK	COURT CLERK	BOCANEGRA,CHANDRI DANIELLE	26,119	G11	FR	
13	GF	DISTCLERK	COURT CLERK	GENTENO,LYSETTE	26,119	G11	FR	
14	GF	DISTCLERK	COURT CLERK	CRUZ,ROSEMARY	26,119	G11	FR	
15	GF	DISTCLERK	COURT CLERK	DE LA TRINIDAD,ELISA	25,482	G11	FR	
16	GF	DISTCLERK	COURT CLERK	DOMINGUEZ,GINA	25,482	G11	FR	
17	GF	DISTCLERK	COURT CLERK	DORADO,VERONICA	26,119	G11	FR	
18	GF	DISTCLERK	COURT CLERK	ENRIQUEZ,LAURA PATRICIA	25,482	G11	FR	
19	GF	DISTCLERK	COURT CLERK	ESCALANTE,GUADALUPE	26,772	G11	FR	
20	GF	DISTCLERK	COURT CLERK	FERNANDEZ,JOANN	25,482	G11	FR	
21	GF	DISTCLERK	COURT CLERK	FLORES,CLAUDIA	25,482	G11	FR	
22	GF	DISTCLERK	COURT CLERK	FLORES,STEPHANIE CHRISTINA	26,119	G11	FR	
23	GF	DISTCLERK	COURT CLERK	GARCIA,LISBETT DALILA	25,482	G11	FR	
24	GF	DISTCLERK	COURT CLERK	GOMEZ,PRISCILLA A.	25,482	G11	FR	
25	GF	DISTCLERK	COURT CLERK	HERRIOT,LISA M.	26,119	G11	FR	
26	GF	DISTCLERK	COURT CLERK	LUJAN,SYLVIA R.	31,047	G11	FR	
27	GF	DISTCLERK	COURT CLERK	MELENDEZ,CLAUDIA	33,434	G11	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
28	GF	DISTCLERK	COURT CLERK	MENCHACA, MELINDA GRACE	26,119	G11	FR	
29	GF	DISTCLERK	COURT CLERK	MILEDI, EDITH GABRIELA	26,119	G11	FR	
30	GF	DISTCLERK	COURT CLERK	MONDRAGON, MICHAEL	26,772	G11	FR	
31	GF	DISTCLERK	COURT CLERK	MONTES, GEORGIANNA R.	35,127	G11	FR	
32	GF	DISTCLERK	COURT CLERK	PEREZ, MONIKA SYLVIA	26,772	G11	FR	
33	GF	DISTCLERK	COURT CLERK	PONCE, MARIA LOUISA	25,482	G11	FR	
34	GF	DISTCLERK	COURT CLERK	RAMIREZ, STEPHANIE C.	26,119	G11	FR	
35	GF	DISTCLERK	COURT CLERK	RODRIGUEZ, GLORIA PATRICIA	28,127	G11	FR	
36	GF	DISTCLERK	COURT CLERK	SAMANIEGO, JAZMIN	26,119	G11	FR	
37	GF	DISTCLERK	COURT CLERK	SANDOVAL, MAURICIO O.	26,119	G11	FR	
38	GF	DISTCLERK	COURT CLERK	SERRANO, AMY IRENE	26,119	G11	FR	
39	GF	DISTCLERK	COURT CLERK	VALLES, CHRISTINA JO	26,119	G11	FR	
40	GF	DISTCLERK	COURT CLERK	VILLARREAL, MARLENE	25,482	G11	FR	
41	GF	DISTCLERK	COURT CLERK	VACANT	25,482	G11	FR	
42	GF	DISTCLERK	COURT CLERK	VACANT	25,482	G11	FR	
43	GF	DISTCLERK	DISTRICT CLERK	FAVELA, NORMA L.	90,507	90	FR	
44	GF	DISTCLERK	EXECUTIVE SECRETARY	VACANT	38,330	G22	FR	
45	GF	DISTCLERK	EXPUNGEMENT SPECIALIST	BARRIGA, VERONICA B.	33,449	G17	FR	
46	GF	DISTCLERK	JURY COORDINATOR	PALOMO, JOE EDWARD	42,296	G18	FR	
47	GF	DISTCLERK	OFFICE ADMIN./SUPPORT MGR	MEDRANO, BERNADETTE MARIE	63,103	P15	FR	
48	GF	DISTCLERK	OFFICE MANAGER	GARCIA, ELIZABETH ROCHA	39,288	G22	FR	
49	GF	DISTCLERK	OFFICE MANAGER	YEAGER, LAURA	43,366	G22	FR	
50	GF	DISTCLERK	OFFICE SPECIALIST	SOLIS, OFELIA	21,966	G07	FR	
51	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	APODACA, EMILY	24,553	G10	FR	
52	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	DIAZ, ROSEMARY	26,441	G10	FR	
53	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	ESPINOZA, ELVIRA	26,441	G10	FR	
54	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	GALLEGOS, DELFINA V.	24,553	G10	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
55	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	GRAJEDA, MARIA G.	24,553	G10	FR	
56	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	GUZMAN, LUIS	24,553	G10	FR	
57	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	LOPEZ, PATRICIA	29,186	G10	FR	
58	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	LUNA, CYNTHIA BALBOA	24,553	G10	FR	
59	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	SANTOS, REBECCA	24,553	G10	FR	
60	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	SOTO, LORENZO J	27,780	G10	FR	
61	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	SOTO, MARIA DE LURDES	25,167	G10	FR	
62	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	STEELE, KYLE TAYLOR	24,553	G10	FR	
63	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	WARREN, DEANN	24,553	G10	FR	
64	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	WILDEN, KEITH L.	25,167	G10	FR	
65	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	NAVARRO, CORINA	12,583	G10	PR	
66	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	AMEZAGA, DALIA	27,106	G12	FR	
67	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	GONZALEZ, IDA LORRAINE	27,106	G12	FR	
68	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	GRUJALVA, LINDA JENICE	26,445	G12	FR	
69	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	LINDSTROM, YVONNE	26,445	G12	FR	
70	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	LUJAN, PATRICIA	31,435	G12	FR	
71	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	MARTINEZ, CYNTHIA LIZ	27,106	G12	FR	
72	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	NANCE, ANA L.	27,106	G12	FR	
73	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	RAMIREZ, MARIA DEL CARMEN	27,106	G12	FR	
74	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	SANCHEZ, ARACELI A.	27,106	G12	FR	
75	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	TERAN, ARMIDA M.	27,106	G12	FR	
76	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	THOMPSON, ANNETTE	27,784	G12	FR	
77	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	VALADEZ, ADRIANA	29,190	G12	FR	
78	GF	DISTCLERK	OFFICE SUPERVISOR	CARLOS, ALICIA	39,276	G18	FR	
79	GF	DISTCLERK	OFFICE SUPERVISOR		33,041	G18	FR	
80	GF	DISTCLERK	PROJECT COORDINATOR	SALDANA, JONATHAN EMANUEL	23,571	G18	FR	PART OF SALARY - DISTCLKRMP
81	GF	DISTCLERK	PROJECT COORDINATOR	SERRANO, MARK ANTHONY	33,867	G18	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
82	GF	DISTCLERK	SUPERVISOR	DAMIAN,STEPHANIE	36,477	G20 FR	
83	GF	DISTCLERK	SUPERVISOR	ENRIQUEZ,BRENDA MARIE	35,587	G20 FR	
84	GF	DISTCLERK	SUPERVISOR	MELENDEZ,TINA I.	36,477	G20 FR	
85	GF	DISTCLERK	SUPERVISOR	MORENO,CONNIE MICCA	36,477	G20 FR	
86	GF	DISTCLERK	SUPERVISOR	VACANT	35,587	G20 FR	
87	GF	DISTCLERK	SUPERVISOR	VACANT	35,587	G20 FR	
87	DISTCLERK Total				\$2,640,591		

PERSONNEL CHANGES, FISCAL YEAR 2014

DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE/STATUS	COMMENT
10/13/2013	NEW POSITION	COURT CLERK	VACANT	25,482	G11 FR	ATTORNEY GENERAL- TITLE IV-D

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	SR	DISTCLKRMP	CHIEF DEPUTY	VACANT	4,000	P17 FT	SUPPLEMENT ONLY
2	SR	DISTCLKRMP	COMPUTER SYSTEMS SPECIALI	ROCHA,RICARDO II	7,275	P06 FR	PART OF SALARY - DISTCLERK
3	SR	DISTCLKRMP	EVIDENCE SPECIALIST	VACANT	3,388	G17 FR	PART OF SALARY
4	SR	DISTCLKRMP	OFFICE SPECIALIST	DURAN,JOSHUA RENE	16,324	G07 PR	
5	SR	DISTCLKRMP	OFFICE SPECIALIST	FLORES,DELILAH	16,324	G07 PR	
6	SR	DISTCLKRMP	PROJECT COORDINATOR	SALDANA,JONATHAN EMANUEL	9,471	G18 FR	PART OF SALARY - DISTCLERK
6		DISTCLKRMP Total			\$56,782		

PERSONNEL CHANGES, FISCAL YEAR 2014

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>IMPACT</u>	<u>GRADE/STATUS</u>	<u>COMMENT</u>
10/13/2013	DELETE POSITION	VACANT	CHIEF DEPUTY	(4,000)	P17 FT	
10/13/2013	DELETE POSITION	VACANT	EVIDENCE SPECIALIST	(3,388)	G17 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	DJUDGESAL	DISTRICT JUDGE	AGUILAR,LUIS	15,000	90 FR	
2	GF	DJUDGESAL	DISTRICT JUDGE	BARILL,ANGELICA J.	15,000	90 FR	
3	GF	DJUDGESAL	DISTRICT JUDGE	CHEW,LINDA	15,000	90 FR	
4	GF	DJUDGESAL	DISTRICT JUDGE	ENRIQUEZ,SERGIO HUMBERTO	15,000	90 FR	
5	GF	DJUDGESAL	DISTRICT JUDGE	GARCIA,GONZALO	15,000	90 FR	
6	GF	DJUDGESAL	DISTRICT JUDGE	GARCIA,PATRICK MICHAEL	15,000	90 FR	
7	GF	DJUDGESAL	DISTRICT JUDGE	GUTIERREZ,YAHARA LISA	15,000	90 FR	
8	GF	DJUDGESAL	DISTRICT JUDGE	HERRERA,MIKE	15,000	90 FR	
9	GF	DJUDGESAL	DISTRICT JUDGE	LIZARRAGA,MARCOS ALEJANDRO	15,000	90 FR	
10	GF	DJUDGESAL	DISTRICT JUDGE	MEDRANO,SAMUEL	15,000	90 FR	
11	GF	DJUDGESAL	DISTRICT JUDGE	MOODY,WILLIAM E	15,000	90 FR	
12	GF	DJUDGESAL	DISTRICT JUDGE	NAVARRETE,DIANE R.	15,000	90 FR	
13	GF	DJUDGESAL	DISTRICT JUDGE	OLIVARES,KATHLEEN	15,000	90 FR	
14	GF	DJUDGESAL	DISTRICT JUDGE	PEREZ,ANNABELL	15,000	90 FR	
15	GF	DJUDGESAL	DISTRICT JUDGE	RANGEL,BONNIE	15,000	90 FR	
16	GF	DJUDGESAL	DISTRICT JUDGE	SALAS-MENDOZA,MARIA A.	15,000	90 FR	
17	GF	DJUDGESAL	DISTRICT JUDGE	STRATHMANN,LAURA KATHARINE	15,000	90 FR	
17		DJUDGESAL Total			\$255,000		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	DOMESTICRELA	CHIEF FAMILY CRT.SRVCS.	TELLES,EDNA ALICIA	71,406	P17	FR	
2	GF	DOMESTICRELA	CHILD SUPPORT MANAGER	SERNA,MARIA AMPARO	63,103	P15	FR	
3	GF	DOMESTICRELA	EX. DIRECTOR-D.R.O.	FASHING,JAMES L.	108,626	E30	FR	
4	GF	DOMESTICRELA	OFFICE ADMIN./SUPPORT MGR	GALVAN,FLORE	63,103	P15	FR	
5	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	BALDERRAMA,JESSICA	24,553	G10	FR	
6	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	CEBALLOS,ADRIANA	26,441	G10	FR	
7	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	DEFFREN,LUCIA ANITA	25,167	G10	FR	
8	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	LOPEZ,LINDA MARIE	28,474	G10	FR	
9	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	MACIAS,SYLVIA VERONICA	25,167	G10	FR	
10	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	MENDOZA,RICARDO	26,441	G10	FR	
11	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	OROZCO,GLORIA	29,186	G10	FR	
12	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	SILVA,STEPHANIE M.	26,441	G10	FR	
13	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	VILLANUEVA,IRMA L.	25,167	G10	FR	
14	GF	DOMESTICRELA	OFFICE SPECIALIST, SENIOR	ELLIS,YOLANDA T.	27,784	G12	FR	
15	GF	DOMESTICRELA	PARA-LEGAL	ALVARADO,ROXANNA	38,949	P02	FR	
16	GF	DOMESTICRELA	PARA-LEGAL	CANTU,ANA ALEYDA	37,999	P02	FR	
17	GF	DOMESTICRELA	PARA-LEGAL	HERNANDEZ,CARMEN	47,456	P02	FR	
18	GF	DOMESTICRELA	PROBATION OFFICER	HERNANDEZ,MONICA YVONNE	37,530	P01	FR	
19	GF	DOMESTICRELA	PROBATION OFFICER	HERNDON,ELISA	37,530	P01	FR	
20	GF	DOMESTICRELA	PROBATION OFFICER	MUNIZ,GUILIBALDO JR.	37,530	P01	FR	
21	GF	DOMESTICRELA	SENIOR PROBATION OFFICER	ARROYOS,CLAUDIA	42,999	P04	FR	
22	GF	DOMESTICRELA	SOCIAL WORKER(BACHELORS)	TOSCANO,JOSEFINA CURIEL	48,057	P05	FR	
23	GF	DOMESTICRELA	SOCIAL WORKER(MASTERS)	CEPEDA,MIREYA GRISEL	55,077	P12	FR	
24	GF	DOMESTICRELA	SOCIAL WORKER(MASTERS)	MC CLURE,GWENDOLYN DENISE	56,453	P12	FR	
25	GF	DOMESTICRELA	SOCIAL WORKER(MASTERS)	PARRA,GLORIA CELENE	55,077	P12	FR	
26	GF	DOMESTICRELA	SR. TRIAL ATTORNEY	DAVIS,OUISA	82,910	A02	FR	

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
27	GF	DOMESTICRELA	TRIAL ATTORNEY	VACANT	54,354	A01 F R	
27	DOMESTICRELA Total				<u>\$1,202,980</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	ELECTIONS	ADMIN. ASSISTANT, SENIOR	VACANT	35,587	G20 F R	
2	GF	ELECTIONS	ADMINISTRATIVE ASSISTANT	O'KEEFE, ROSA M.	31,440	G14 F R	
3	GF	ELECTIONS	ASST. ELECTION ADMIN.	RIVERA, ANTONIO	69,664	P17 F R	
4	GF	ELECTIONS	ELECTIONS ADMINISTRATOR	CHACON, JAVIER	85,867	E23 F R	
5	GF	ELECTIONS	ELECTIONS COORDINATOR	PALACIOS, OSVALDO JR.	55,756	P10 F R	
6	GF	ELECTIONS	ELECTIONS GIS SPEC., INT.	FERNANDEZ, GILDA	36,922	G17 F R	
7	GF	ELECTIONS	ELECTIONS GIS SPEC. SENIOR	GAMEZ, RUBEN	42,302	G20 F R	
8	GF	ELECTIONS	ELECTIONS TRAINING COORD.	ROSALES, MELISSA	49,087	G28 F R	
9	GF	ELECTIONS	OFFICE SPECIALIST, SENIOR	RAMIREZ, CLAUDIA	27,784	G12 F R	
10	GF	ELECTIONS	OFFICE SPECIALIST, SENIOR	RUIZ, VANESSA S.	27,106	G12 F R	
11	GF	ELECTIONS	OFFICE SPECIALIST, SENIOR	SEPEDA, VANESSA LYNN	26,445	G12 F R	
12	GF	ELECTIONS	VOTER REGISTRATION MGR.	SOTO, MELISSA	51,768	P09 F R	
13	GF	ELECTIONS	VOTING EQUIP. SVC. TECH INT	CAMACHO, FRANCISCO	34,285	G16 F R	
14	GF	ELECTIONS	VOTING EQUIP. SVC. TECH. SR.	GARIBAY, MANUEL	37,851	G19 F R	
14		ELECTIONS Total			\$611,864		

PERSONNEL CHANGES, FISCAL YEAR 2014

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE/STATUS	COMMENT
10/13/2013	NEW POSITION	ELECTIONS MANAGER ASSISTANT	VACANT	42,475	P05 F R	OFFSET BY AN OPERATING SUB-OBJECT

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	EP	EMONWATER	WATER SYSTEM OPERATOR	PADILLA, RAFAEL	50,944	G29	FR	
2	EP	EMONWATER	WATER SYSTEM OPERATOR	VACANT	49,701	G29	FR	
3	EP	EMONWATER	WATER SYSTEM OPERATOR	GARCIA, ALFREDO E.	39,774	G29	PR	
3		EMONWATER Total			\$140,419			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	FACILITIES	ADMINISTRATIVE ASSISTANT	RINCON,VIVIANA ALVIDREZ	29,195	G14 F R	
2	GF	FACILITIES	BUILD. SYS.& EMS OPER MGR	MIJAREZ,GILBERTO R.	63,891	P16 F R	
3	GF	FACILITIES	BUILDING CONST. COORD.	GUERRERO,GILBERTO	41,283	G24 F R	
4	GF	FACILITIES	CUSTODIAN	BECERRA,ANDRES	14,248	G04 P R	
5	GF	FACILITIES	CUSTODIAN	CAMACHO,JUANA	14,248	G04 P R	
6	GF	FACILITIES	CUSTODIAN	CERVANTES,ALMA	14,248	G04 P R	
7	GF	FACILITIES	CUSTODIAN	CHAVARRIA,BERENICE	14,248	G04 P R	
8	GF	FACILITIES	CUSTODIAN	DELGADO,ALEJANDRA	14,248	G04 P R	
9	GF	FACILITIES	CUSTODIAN	ESPINOZA,OMAR ADRIAN	14,248	G04 P R	
10	GF	FACILITIES	CUSTODIAN	GARCIA,NOEL G.	15,725	G04 P R	
11	GF	FACILITIES	CUSTODIAN	GONZALEZ,ROBERT A.	15,725	G04 P R	
12	GF	FACILITIES	CUSTODIAN	HERNANDEZ,LORENA YVONNE	14,248	G04 P R	
13	GF	FACILITIES	CUSTODIAN	LECHUGA,ROSA MARIA	14,603	G04 P R	
14	GF	FACILITIES	CUSTODIAN	LICON,RUTH	14,248	G04 P R	
15	GF	FACILITIES	CUSTODIAN	MARTINEZ,EFREN	14,248	G04 P R	
16	GF	FACILITIES	CUSTODIAN	MERCADO DE GONZALEZ,MARIA	14,603	G04 P R	
17	GF	FACILITIES	CUSTODIAN	ORNELAS DE GARCIA,MARIA E	14,248	G04 P R	
18	GF	FACILITIES	CUSTODIAN	PORTILLO,LORRAINE M.	14,603	G04 P R	
19	GF	FACILITIES	CUSTODIAN	RAMOS,CORINA ALEJANDRA	14,248	G04 P R	
20	GF	FACILITIES	CUSTODIAN	RIVAS,ALFREDO	14,603	G04 P R	
21	GF	FACILITIES	CUSTODIAN	RODRIGUEZ,IGNACIO	14,968	G04 P R	
22	GF	FACILITIES	CUSTODIAN	ROMERO,FERNANDO MOISES	14,248	G04 P R	
23	GF	FACILITIES	CUSTODIAN	SERNA,ADRIAN JESUS	14,248	G04 P R	
24	GF	FACILITIES	CUSTODIAN	SIGALA,SANDRA LUZ	14,248	G04 P R	
25	GF	FACILITIES	CUSTODIAN	VILLESCAS,VICTOR MANUEL	14,248	G04 P R	
26	GF	FACILITIES	CUSTODIAN FOREMAN	MEDINA,SYLVIA	29,546	G09 F R	
27	GF	FACILITIES	CUSTODIAN, LEAD	SALAZAR,GONZALO R.	27,775	G08 F R	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
28	GF	FACILITIES	FACILITIES MANAGER	AGUILAR, MONIQUE	67,965	P17	FR	
29	GF	FACILITIES	FACILITIES SUPERINTENDENT	VACANT	59,320	P14	FR	
30	GF	FACILITIES	GROUNDSKEEPER	VACANT	3,895	G06	PT	JUNE--AUG (6.6 PP)
31	GF	FACILITIES	GROUNDSKEEPER	VACANT	3,895	G06	PT	JUNE--AUG (6.6 PP)
32	GF	FACILITIES	MAINTENANCE MECHANIC	MEINIK, DAVID GUSTAV	34,714	G18	FR	
33	GF	FACILITIES	MAINTENANCE MECHANIC	SALIDO, JOEL F.	33,867	G18	FR	
34	GF	FACILITIES	MAINTENANCE MECHANIC	SAMBRANO, SAMUEL O.	33,041	G18	FR	
35	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	ALVAREZ, GUADALUPE	43,373	G24	FR	
36	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	HERNANDEZ, JOSE L.	43,373	G24	FR	
37	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	RAMIREZ, JAIME	43,373	G24	FR	
38	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	RETANA, IVAN	41,283	G24	FR	
39	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	REYES GARCIA, RUBEN ABIUD	41,283	G24	FR	
40	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	RICHIE, JOSEPH	43,373	G24	FR	
41	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	RODRIGUEZ, ABEL	42,315	G24	FR	
42	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	SAUCILLO, JESUS	47,876	G24	FR	
43	GF	FACILITIES	MAINTENANCE WORKER	FIERRO, MARCELINO	23,363	G06	FR	
44	GF	FACILITIES	MAINTENANCE WORKER	VACANT	21,166	G06	FR	
44		FACILITIES Total			\$1,137,713			

PERSONNEL CHANGES, FISCAL YEAR 2014

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/13/2013	NEW POSITION	OFFICE SPECIALIST	VACANT	21,966	G07	FR	
10/13/2013	NEW POSITION	MAINTENANCE WORKER	VACANT	21,166	G06	FR	
10/13/2013	NEW POSITION	MAINTENANCE WORKER	VACANT	21,166	G06	FR	
10/13/2013	DELETE POSITION	GROUNDSKEEPER	VACANT	(3,895)	G06	PT	
10/13/2013	DELETE POSITION	GROUNDSKEEPER	VACANT	(3,895)	G06	PT	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	FAMILYPROTEC	LEGAL SECRETARY INTERMEDI	CONTRERAS, MARIA DEL CARMEN	34,285	G17	FR	
1	FAMILYPROTEC Total							
					<u>\$34,285</u>			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	GRADE/STATUS	COMMENT
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GF FLEETMGMT

PERSONNEL CHANGES, FISCAL YEAR 2014

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE/STATUS</u>	<u>COMMENT</u>
10/13/2013	NEW POSITION	FLEET MANAGER	VACANT	61,564	P15 F R	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	SR	GADMINRB	ADMIN. ASSISTANT, SENIOR	RIVERA,ROMELIA	50,284	G20 FR	
2	SR	GADMINRB	ADMIN. ASST. INTERMEDIATE	REYES, DOLORES J.	40,252	G16 FR	
3	SR	GADMINRB	ASST. PUBLIC WORKS DIR.	PALACIOS,NORMA R.	94,919	P26 FR	
4	SR	GADMINRB	CIVIL ENGINEER	ALONZO,SALVADOR	61,564	P15 FR	
5	SR	GADMINRB	CIVIL ENGINEER	BANUELOS,MELINA IBETH	61,564	P15 FR	
6	SR	GADMINRB	CIVIL ENGINEER	HERNANDEZ,FERNANDO	63,103	P15 FR	
7	SR	GADMINRB	CIVIL ENGINEER, SENIOR	SALDANA,GILBERTO JR.	87,041	P23 FR	
8	SR	GADMINRB	ENGINEERING ASSOC. TECH.	ARIAS,LIDIA GRACIELA	45,576	G26 FR	
9	SR	GADMINRB	GIS MANAGER	MORALES,JORGE A.	58,588	P13 FR	
10	SR	GADMINRB	GIS SPECIALIST(GEN. ADM.)	GOMEZ,MONICA J.	43,915	G25 FR	
11	SR	GADMINRB	INVENT.CONTROL CLK..SENIOR	LAZARIN,RAUL	27,106	G12 FR	
12	SR	GADMINRB	LEAD PLANNER	RODRIGUEZ,LUIS	49,087	G28 FR	
13	SR	GADMINRB	PUBLIC WORKS DIRECTOR	CARRIZAL,ERNESTO	121,420	E33 FR	
14	SR	GADMINRB	ROAD & BRIDGE MANAGER	ARENAS,HUMBERTO JR.	88,129	P24 FR	
15	SR	GADMINRB	SR. TRIAL ATTORNEY	MORALES,ERICH A.	16,654	A02 FR	PART OF SALARY - CA
16	SR	GADMINRB	ZONING / COMPLIANCE INSPE	MARTIN,HENRY	42,296	G18 FR	
16		GADMINRB Total			\$951,498		

PERSONNEL CHANGES, FISCAL YEAR 2014

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE/STATUS	COMMENT
10/13/2013	REGRADE	PUBLIC WORKS DIRECTOR	CARRIZAL,ERNESTO	11,171	E36 FR	
10/13/2013	REGRADE	ASST. PUBLIC WORKS DIR.	PALACIOS,NORMA R.	3,590	P27 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	GASSISTANCE	ACCOUNT CLERK	KUEHNEL,JOHANNA	27,445	G13 FR	
2	GF	GASSISTANCE	CASEWORKER	LOPEZ,MARIA	29,186	G10 FR	
3	GF	GASSISTANCE	CASEWORKER	ROSALES,SAMUEL ALEJANDRO	25,167	G10 FR	
4	GF	GASSISTANCE	CASEWORKER	YOUNG,ROSE MARY	27,102	G10 FR	
5	GF	GASSISTANCE	CASEWORKER, SENIOR	MARTINEZ,LUCINO	29,920	G12 FR	
6	GF	GASSISTANCE	COMMUNITY SVC. AIDE	DUARTE,JENNIFER	23,951	G08 FR	
7	GF	GASSISTANCE	COMMUNITY SVC. AIDE	MATTHEWS,ARLENE	24,549	G08 FR	
8	GF	GASSISTANCE	GA/VA CHILD W. SVC P MGR.	FLORES,MICHAEL	67,965	P17 FR	
9	GF	GASSISTANCE	GA/VA SPECIALIST	MONTELONGO,EFREN	29,195	G14 FR	
10	GF	GASSISTANCE	OFFICE SPECIALIST	CHAVEZ,ENRIQUETA	26,763	G07 FR	
11	GF	GASSISTANCE	OFFICE SPECIALIST	MARQUEZ,EMMA	22,515	G07 FR	
11		GASSISTANCE Total			\$333,758		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	GOLFCOURSE	GOLF COURSE SUPRINTENDNT.	GARCES,GILBERT	60,785	P10 FR	
2	GF	GOLFCOURSE	GOLF PRO SHOP SUPERVISOR	RAMIREZ,ESTHER	41,277	G22 FR	
3	GF	GOLFCOURSE	GOLF PROFESSIONAL	SMITH,MICHAEL	53,725	P10 FR	
4	GF	GOLFCOURSE	OFFICE SPECIALIST	GOMEZ,CHRISTOPHER IGNATIJS	21,966	G07 FR	
5	GF	GOLFCOURSE	OFFICE SPECIALIST	MEDRANO,ORLANDO	21,966	G07 FR	
6	GF	GOLFCOURSE	OFFICE SPECIALIST	VILLESICAS,JUDY	15,926	G07 PR	
7	GF	GOLFCOURSE	OFFICE SPECIALIST	VACANT	15,926	G07 PR	
8	GF	GOLFCOURSE	PARK MAINT.WORKER,INTERME	SANTILLANES,CECILIO	32,211	G08 FR	
9	GF	GOLFCOURSE	PARK MAINT.WORKER,INTERME	ZAMORA,JOSE A	33,016	G08 FR	
10	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	CORDOVA,MA DEL CARMEN	25,159	G06 FR	
11	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	GOMEZ,JOSE	28,465	G06 FR	
12	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	LERMA,FRANSISCO A.	25,788	G06 FR	
13	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	MARQUEZ,JOSE ANGEL	23,363	G06 FR	
14	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	RODRIGUEZ,FEDERICO G.	21,166	G06 FR	
15	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	VALLADOLID,ALEJANDRO	24,546	G06 FR	
16	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	VACANT	58,219	G06 FT	TEMP POOL
17	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	VACANT	58,219	G06 FT	TEMP POOL
17		GOLFCOURSE Total			<u>\$561,723</u>		

GOLFCOURSE PARK MAINTENANCE WORKER POOL: NOT TO EXCEED \$116,438 PLUS FRINGE

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	HREMURGENCE	ADMIN. ASST. INTERMEDIATE	CONTRERAS,CLAUDIA	30,678	G16 FR	
2	GF	HREMURGENCE	HR GENERALIST,INTERMEDIAT	ACOSTA,VERENICE ORTEGA	36,933	G21 FR	
3	GF	HREMURGENCE	HR GENERALIST,INTERMEDIAT	VELO,LUDIVINA	37,856	G21 FR	
4	GF	HREMURGENCE	HR MANAGER	PEREA,FRED JOSEPH	67,965	P17 FR	
4		HREMURGENCE Total			<u>\$173,432</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	HUMANRES	ADMIN. ASST. INTERMEDIATE	ESQUIVEL,GABRIELA	31,444	G16 FR	
2	GF	HUMANRES	ADMIN. ASST. INTERMEDIATE	GOMEZ,SOCORRO	31,444	G16 FR	
3	GF	HUMANRES	ADMIN. ASST. INTERMEDIATE	SANCHEZ,CHRISTINA	30,678	G16 FR	
4	GF	HUMANRES	ADMIN. ASST. INTERMEDIATE	VALDEZ,STACIE A	30,678	G16 FR	
5	GF	HUMANRES	ADMINISTRATIVE ASSISTANT	EVANS,BRIANNA ANGELICA	28,483	G14 FR	
6	GF	HUMANRES	ADMINISTRATIVE ASSISTANT	ORTIZ,MARIA D.	28,483	G14 FR	
7	GF	HUMANRES	ADMINISTRATIVE ASSISTANT	PARRA,REMEDIOS	33,031	G14 FR	
8	GF	HUMANRES	HR DIRECTOR	KELLER,BETSY CAROL	124,456	E33 FR	
9	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	BARRAZA,RAUL	39,773	G21 FR	
10	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	FERNANDEZ,VALERIA MAYA	37,856	G21 FR	
11	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	JAUREGUI,GUADALUPE	37,856	G21 FR	
12	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	MORALES,MARGARET N.	42,831	G21 FR	
13	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	SALCIDO,RAFAEL III	36,933	G21 FR	
14	GF	HUMANRES	HR MANAGER	COCHRANE,MICHELE E.	66,307	P17 FR	
15	GF	HUMANRES	HR MANAGER	LAIBINIS,MELISSA ANN	67,965	P17 FR	
16	GF	HUMANRES	HR MANAGER	TRUJILLO,SAMUEL ALBERT	67,965	P17 FR	
17	GF	HUMANRES	HUMAN RESOURCES ASST. DIR	CARRILLO,MELISSA MICHELLE	81,824	P22 FR	
18	GF	HUMANRES	HUMAN RESOURCES SPVR.	HERRERA,GABRIEL	49,087	G28 FR	
19	GF	HUMANRES	HUMAN RESOURCES SPVR.	SALGADO,ESTELA	49,087	G28 FR	
20	GF	HUMANRES	OPERATIONS ANALYST,INTERM	HUERTA,YVETTE	61,564	P15 FR	
21	GF	HUMANRES	PERSONNEL MANAGER	WEST,ELSIE M.	70,535	P18 FR	
22	GF	HUMANRES	WORKERS COMPENSATION SPEC	AMPARAN,KATHLEEN A.	58,570	P09 FR	
22		HUMANRES Total			\$1,106,850		

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADESTATUS	GRADESTATUS	COMMENT
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PERSONNEL CHANGES, FISCAL YEAR 2014

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADESTATUS</u>	<u>COMMENT</u>
1/5/2014	NEW POSITION	HR GENERALIST, INTERMEDIAT	VACANT	36,933	G21 F R	CONTRACT WITH ADULT PROBATION

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE STATUS	COMMENT
1	GF	INDDEFENSEEN	CASEWORKER, SENIOR	ANCHONDO,MARTHA ALICIA	26,445	G12 FR	
2	GF	INDDEFENSEEN	CHIEF INVESTIGATOR	ESCRICHE,STEPHEN M.	61,554	P13 FR	
3	GF	INDDEFENSEEN	EXECUTIVE ASSISTANT	FLORES,MARCO ALAN	42,315	G24 FR	
4	GF	INDDEFENSEEN	OFFICE SPECIALIST	CANZONERI,CATHERINE	21,966	G07 FR	
5	GF	INDDEFENSEEN	SR. TRIAL ATTORNEY	LICONA,EVI MARISA	66,898	A02 FR	
6	GF	INDDEFENSEEN	SR. TRIAL ATTORNEY	MCLAIN,JERRY FLOYD	72,418	A02 FR	
6		INDDEFENSEEN	Total		\$291,596		

PERSONNEL CHANGES, FISCAL YEAR 2014

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE STATUS	COMMENT
10/13/2013	NEW POSITION	LEGAL SECRETARY	VACANT	28,483	G14 FR	PENDING AWARD LETTER

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
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GF INFRADEVELOP

PERSONNEL CHANGES, FISCAL YEAR 2014

<u>DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE/STATUS</u>	<u>COMMENT</u>
10/13/2013	TRANSFER IN	INFRASTRUCTURE PROG.COORD	AL-SARRAJ,MUNZER ADNAN	60,053	P13 F R	TRANSFER FROM PLAN&DEVELOP

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JP1	ADMIN. ASST. INTERMEDIATE	MOLINA, JUANITA MARTINEZ	30,678	G16	FR	
2	GF	JP1	COURT COORDINATOR	ESCAÑON, PATRICIA F.	50,315	G28	FR	
3	GF	JP1	JUSTICE OF THE PEACE	PEARSON, ROBERT TURNER	77,953	90	FR	
4	GF	JP1	OFFICE SPECIALIST, SENIOR	RIVERA, OLGA DURAN	26,445	G12	FR	
4		JP1 Total			\$185,391			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	JP2	ADMIN. ASST. INTERMEDIATE	URQUIDI,CRYSTAL	31,444	G16 FR	
2	GF	JP2	COURT COORDINATOR	GARCIA,RODRIGO R.	49,087	G28 FR	
3	GF	JP2	JUSTICE OF THE PEACE	HAGGERTY,BRIAN JOSEPH	77,953	90 FR	
4	GF	JP2	JUVENILE CASE MANAGER	VILLA,YVONNE	32,231	G16 FR	
5	GF	JP2	OFFICE SPECIALIST, SENIOR	GALLARDO,ADELINA CONSUELO	27,784	G12 FR	
6	GF	JP2	OFFICE SPECIALIST, SENIOR	GARCIA,ARLYNN LENORE	27,106	G12 FR	
7	GF	JP2	OFFICE SPECIALIST, SENIOR	MONTES,MARIA TERESA	27,106	G12 FR	
8	GF	JP2	OFFICE SPECIALIST, SENIOR	REDE,CYNTHIA	27,106	G12 FR	
8		JP2 Total			<u><u>\$299,817</u></u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	JP3	ADMIN. ASST. INTERMEDIATE	CORDERO, MELISSA SIREL	31,444	G16 FR	
2	GF	JP3	COURT COORDINATOR	CARMONA, MONICA A.	49,087	G28 FR	
3	GF	JP3	JUSTICE OF THE PEACE	APONTE, GUADALUPE	77,953	90 FR	
4	GF	JP3	JUVENILE CASE MANAGER	CONDE, ADRIANA	30,678	G16 FR	
5	GF	JP3	OFFICE SPECIALIST, SENIOR	AGUIRRE, ARELI	27,784	G12 FR	
6	GF	JP3	OFFICE SPECIALIST, SENIOR	ALMERALLA, YAZMIN NEVAREZ	27,106	G12 FR	
7	GF	JP3	OFFICE SPECIALIST, SENIOR	CHAVEZ, ROXANNE	26,445	G12 FR	
8	GF	JP3	OFFICE SPECIALIST, SENIOR	MOLINAR, ARACELI GUERRA	26,445	G12 FR	
9	GF	JP3	OFFICE SPECIALIST, SENIOR	REALYVASQUEZ, MELISSA	19,173	G12 P R	
9		JP3 Total			<u><u>\$316,115</u></u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	JP4	ADMIN. ASST. INTERMEDIATE	ARAIZA,VANESSA M.	30,678	G16 FR	
2	GF	JP4	COURT COORDINATOR	GONZALEZ,BECKY	49,087	G28 FR	
3	GF	JP4	JUSTICE OF THE PEACE	Perez,Barbara E.	77,953	90 FR	
4	GF	JP4	JUVENILE CASE MANAGER	MEDRANO,LINDA	31,444	G16 FR	
5	GF	JP4	OFFICE SPECIALIST, SENIOR	GUTIERREZ,STEVEN L.	26,445	G12 FR	
6	GF	JP4	OFFICE SPECIALIST, SENIOR	MENDEZ,JOSIE	27,106	G12 FR	
7	GF	JP4	OFFICE SPECIALIST, SENIOR	VACANT	26,445	G12 FR	
8	GF	JP4	OFFICE SPECIALIST, SENIOR	VACANT	19,173	G12 P R	
8		JP4 Total			\$288,331		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	JP5	ADMIN. ASST. INTERMEDIATE	VALENZUELA, GRACIELA	30,678	G16 FR	
2	GF	JP5	COURT COORDINATOR	MARLIN, EILEEN ANTONETTE	50,315	G28 FR	
3	GF	JP5	JUSTICE OF THE PEACE	TERAN, MONICA	77,953	90 FR	
4	GF	JP5	JUVENILE CASE MANAGER	GONZALEZ, JUAN ROSILLO	31,444	G16 FR	
5	GF	JP5	OFFICE SPECIALIST, SENIOR	BARRON, DEBORAH W.	26,445	G12 FR	
6	GF	JP5	OFFICE SPECIALIST, SENIOR	PEREZ, ROSA M.	28,478	G12 FR	
7	GF	JP5	OFFICE SPECIALIST, SENIOR	VACANT	26,445	G12 FR	
7		JP5 Total			\$271,758		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JP6	ADMIN. ASST. INTERMEDIATE	REYES,LILLIE ANNA	31,444	G16	F R	
2	GF	JP6	COURT COORDINATOR	KALNAS,MARGARITA S.	49,087	G28	F R	
3	GF	JP6	JUSTICE OF THE PEACE	LUJAN,RUBEN O.	77,953	90	F R	
4	GF	JP6	JUVENILE CASE MANAGER	RODELA,YOLANDA	31,444	G16	F R	
5	GF	JP6	OFFICE SPECIALIST, SENIOR	DE LA CRUZ,JOE JR.	26,445	G12	F R	
6	GF	JP6	OFFICE SPECIALIST, SENIOR	GARAY, LETICIA	27,784	G12	F R	
7	GF	JP6	OFFICE SPECIALIST, SENIOR	LETTUNICH,EILEEN ELIZABETH	27,106	G12	F R	
8	GF	JP6	OFFICE SPECIALIST, SENIOR	LOPEZ,PEDRO M.	29,190	G12	F R	
9	GF	JP6	OFFICE SPECIALIST, SENIOR	VACANT	26,445	G12	F R	
10	GF	JP6	OFFICE SPECIALIST, SENIOR	VACANT	26,445	G12	F R	
10		JP6 Total			\$353,343			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	JP6PLACE2	ADMIN. ASST. INTERMEDIATE	GARZA,BENJAMIN	32,231	G16 FR	
2	GF	JP6PLACE2	COURT COORDINATOR	SALCIDO,ANGELICA	50,315	G28 FR	
3	GF	JP6PLACE2	JUSTICE OF THE PEACE	DOMINGUEZ,ROSALIE	77,953	90 FR	
4	GF	JP6PLACE2	JUVENILE CASE MANAGER	SALCIDO,MARGARITA	31,444	G16 FR	
5	GF	JP6PLACE2	OFFICE SPECIALIST, SENIOR	CHAVEZ,BRENDA LLOHALI	27,106	G12 FR	
6	GF	JP6PLACE2	OFFICE SPECIALIST, SENIOR	LEON,MONICA L.	26,445	G12 FR	
7	GF	JP6PLACE2	OFFICE SPECIALIST, SENIOR	OROZCO,OLGA	28,478	G12 FR	
7		JP6PLACE2 Total			\$273,972		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	JP7	ADMIN. ASST. INTERMEDIATE	MEDINA,PATRICIA R.	32,231	G16 FR	
2	GF	JP7	COURT COORDINATOR	BAIZA-GARDNER,IDA	50,315	G28 FR	
3	GF	JP7	JUSTICE OF THE PEACE	KING,BRUCE	77,953	90 FR	
4	GF	JP7	JUVENILE CASE MANAGER	GONZALEZ,JANET	33,036	G16 FR	
5	GF	JP7	OFFICE SPECIALIST, SENIOR	CASTILLO,IRENE	27,784	G12 FR	
6	GF	JP7	OFFICE SPECIALIST, SENIOR	RODRIGUEZ,MARIA VICTORIA	30,668	G12 FR	
7	GF	JP7	OFFICE SPECIALIST, SENIOR	SANDOVAL,GLORIA A.	28,478	G12 FR	
8	GF	JP7	OFFICE SPECIALIST, SENIOR	VACANT	26,445	G12 FR	
9	GF	JP7	OFFICE SPECIALIST, SENIOR	MEDINA,SANDRA	19,651	G12 PR	
9		JP7 Total			\$326,561		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	JPDCOMMBASED	ADMIN. ASSISTANT(JP)	DIAZ,ADRIANA	31,094	G09 FR	
2	GF	JPDCOMMBASED	CASE MANAGER (JPD)	HERNANDEZ,RAFAEL	47,267	P10 FR	
3	GF	JPDCOMMBASED	COMM.SERV.TECH. (JPD)	OLIVAS,JOEL	33,833	G14 FR	
4	GF	JPDCOMMBASED	COMM.SERV.TECH. (JPD)	REDFEARN,CHRISTOPHER K.	30,651	G14 FR	
5	GF	JPDCOMMBASED	COUNSELOR (JP)	CORREA,JULIAN	41,995	P07 FR	
6	GF	JPDCOMMBASED	COUNSELOR (JP)	GARCIA,ROBERTO	45,224	P07 FR	
7	GF	JPDCOMMBASED	COUNSELOR (JP)	LASALDE,JOSEFINA	46,355	P07 FR	
8	GF	JPDCOMMBASED	DIVERSIONARY PROG. COORD.	FRANCO,ARLETTE C.	43,892	P10 FR	
9	GF	JPDCOMMBASED	PROBATION OFFICER	LUERA,JENNIFER ANN	40,599	P09 FR	
10	GF	JPDCOMMBASED	PROBATION OFFICER	PINEDA,VICTOR	41,614	P09 FR	
11	GF	JPDCOMMBASED	SECRETARY JPD	CARRIZAL,ERICA	34,322	G09 FR	
12	GF	JPDCOMMBASED	SENIOR COUNSELOR(JPD)	PACOS,LINDA	48,448	P10 FR	
13	GF	JPDCOMMBASED	SR.PROB.OFF.FIELD/COURT	CHAVEZ,ANDRES	58,386	P19 FR	
14	GF	JPDCOMMBASED	SR.PROB.OFFICER INTAKE	LEOS,SALVADOR	58,386	P19 FR	
15	GF	JPDCOMMBASED	TEAM LEADER-COMM.ENGAG.	TENA,ISRAEL	46,782	G31 FR	
16	GF	JPDCOMMBASED	TITLE IV CSE.MGR.ASST.	GALLARDO,COSME	49,659	P10 FR	
17	GF	JPDCOMMBASED	TITLE IV CSE.MGR.ASST.	OCHOA,SYLVIA	49,659	P10 FR	
17		JPDCOMMBASED	Total		<u>\$748,166</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JUVCHALL	DIR.OF CHALLENGE	VACANT	70,917	P23	FR	
2	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ACUNA,BEATRIZ	39,159	G18	FR	
3	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ARELLANO,ARTURO JR.	32,140	G18	FR	
4	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	DELCAMPO,SERGIO G.	32,943	G18	FR	
5	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ESTRADA,CARLOS	32,140	G18	FR	
6	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ESTRADA,ROCIO SOCORRO	32,140	G18	FR	
7	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	FARMER,CHRISTOPHER	33,767	G18	FR	
8	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	FREITAG,MARKO	32,943	G18	FR	
9	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	FRESQUEZ,ERIK	34,611	G18	FR	
10	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	GREEN,BRIAN EDWARD	32,140	G18	FR	
11	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	HERNANDEZ,LEONOR	38,204	G18	FR	
12	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	HERNANDEZ,RAQUEL SOCORRO	32,140	G18	FR	
13	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	HERNANDEZ,VERONICA LICANO	30,591	G18	FR	
14	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	HINOJOS,JULIO	35,476	G18	FR	
15	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	LOPEZ,GEORGE	33,767	G18	FR	
16	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MARQUEZ,MARGAUX D.	33,767	G18	FR	
17	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MARTINEZ,MELISSA	30,591	G18	FR	
18	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MARTINEZ,RENE MARTIN	32,140	G18	FR	
19	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MENDOZA,FELIPE	35,476	G18	FR	
20	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MENDOZA,YUBIA	32,943	G18	FR	
21	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MURGUIA,PABLO	30,591	G18	FR	
22	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ORNELAS,DANIEL	32,943	G18	FR	
23	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	OWENS,MARTIN	33,767	G18	FR	
24	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	PENA,DANIEL	38,204	G18	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
25	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	PONCE, ANTHONY PETE	32,943	G18 FR	
26	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	REYES, DIANA	32,140	G18 FR	
27	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	RUELAS, ERNESTO DELFINO	32,943	G18 FR	
28	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	SANCHEZ, CESAR	39,159	G18 FR	
29	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	SAUCEDO, ALFREDO	40,138	G18 FR	
30	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	TORRES, CYNTHIA	33,767	G18 FR	
31	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	VACANT	30,591	G18 FR	
32	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	VACANT	30,591	G18 FR	
33	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	VACANT	30,591	G18 FR	
34	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	VACANT	30,591	G18 FR	
35	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	VACANT	30,591	G18 FR	
36	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	VACANT	30,591	G18 FR	
37	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	VACANT	30,591	G18 FR	
38	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	VACANT	30,591	G18 FR	
39	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	VACANT	30,591	G18 FR	
40	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	VASQUEZ, RUBEN	24,482	G18 PR	
41	GF	JUVCHALL	JUV. CORRS. OFFICER JPD	VAZQUEZ, ADAM III	23,302	G18 PR	
42	GF	JUVCHALL	PROB. OFFICER CHALLENGE	LUEVANOS, RAFAEL	47,931	P14 FR	
43	GF	JUVCHALL	PROB. OFFICER CHALLENGE	SANCHEZ, MARIA DEL CARMEN	49,130	P14 FR	
44	GF	JUVCHALL	PROB. OFFICER CHALLENGE	SOLIS, SONIA	58,400	P14 FR	
45	GF	JUVCHALL	SECRETARY CHALLENGE	GALAVIZ, CANDYCE	31,872	G09 FR	
46	GF	JUVCHALL	SR. CORRECTIONS OFFICER JPD	TILLMAN, MICHAEL KEITH	58,386	P19 FR	
47	GF	JUVCHALL	TEAM LEADER CHALLENGE	AGUILAR, GILBERT	43,441	G31 FR	
48	GF	JUVCHALL	TEAM LEADER CHALLENGE	BYRD, CHARLES	43,441	G31 FR	
49	GF	JUVCHALL	TEAM LEADER CHALLENGE	CAMACK, LEEMATTHEW C.	41,348	G31 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
50	GF	JUVCHALL	TEAM LEADER CHALLENGE	GARNICA,ANA	37,459	G31 F R	
51	GF	JUVCHALL	TEAM LEADER CHALLENGE	VASQUEZ,JESUS	39,356	G31 F R	
51	JUVCHALL Total				<u><u>\$1,828,458</u></u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JUVCOURTREF2	ADMINISTRATIVE ASSISTANT	RIVERA,ALFONSO L. III	29,195	G14	F R	
2	GF	JUVCOURTREF2	BAILIFF	GARZA,GEORGE HUGO	55,221	G27	F R	
3	GF	JUVCOURTREF2	CERTIFIED COURT REPORTER	PRIETO,BERTHA ALICIA	68,804	P16	F R	
4	GF	JUVCOURTREF2	COURT COORDINATOR	LARA,RUBY G.	49,087	G28	F R	
5	GF	JUVCOURTREF2	JUV. COURT REFEREE	LEYVA-LIGON,MARIA T.	121,402	E31	F R	
5		JUVCOURTREF2 Total			\$323,709			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JUVCOURTREFE	ADMINISTRATIVE ASSISTANT	VACANT	28,483	G14	F R	
2	GF	JUVCOURTREFE	BAILIFF	VACANT	55,221	G27	F R	FILLED BY MENDEZ,RUBEN
3	GF	JUVCOURTREFE	CERTIFIED COURT REPORTER	MONTROSE,MURIEL ANNETTE	65,489	P16	F R	
4	GF	JUVCOURTREFE	COURT COORDINATOR	ARRIETA,SYLVIA	59,808	G28	F R	
5	GF	JUVCOURTREFE	JUV. COURT REFEREE	AINSA,RICHARD L.	137,355	E31	F R	
6	GF	JUVCOURTREFE	OFFICE SPECIALIST	MARTINEZ,LILIANA	22,515	G07	F R	
6		JUVCOURTREFE Total			\$368,871			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JUVDETEN	DETENTION ADMIN.ASSIST.JP	GUZMAN,MARTHA	36,060	G09	F R	
2	GF	JUVDETEN	DIR DET&SUPPORT SVC (IP)	CASTILLO,LOUIS J.	74,507	P23	F R	
3	GF	JUVDETEN	JUV.DET. OFFICER	AGUILAR,LOUIS	42,286	G12	F R	
4	GF	JUVDETEN	JUV.DET. OFFICER	AROCHA,MARISSA	33,034	G12	F R	
5	GF	JUVDETEN	JUV.DET. OFFICER	CALVETTI,ANGELICA	33,860	G12	F R	
6	GF	JUVDETEN	JUV.DET. OFFICER	CARDENAS,ERIC	29,927	G12	F R	
7	GF	JUVDETEN	JUV.DET. OFFICER	CARRERA,LORENZO	31,442	G12	F R	
8	GF	JUVDETEN	JUV.DET. OFFICER	CASTILLO,MICHAEL A.	29,927	G12	F R	
9	GF	JUVDETEN	JUV.DET. OFFICER	D'ANTONIO,ROSE M	42,286	G12	F R	
10	GF	JUVDETEN	JUV.DET. OFFICER	DELGADO,JESSE	33,860	G12	F R	
11	GF	JUVDETEN	JUV.DET. OFFICER	DURON,JAVIER	29,927	G12	F R	
12	GF	JUVDETEN	JUV.DET. OFFICER	EDISON,KIM	42,286	G12	F R	
13	GF	JUVDETEN	JUV.DET. OFFICER	ESPARZA,FERNANDO	34,706	G12	F R	
14	GF	JUVDETEN	JUV.DET. OFFICER	FERNANDEZ,JUAN CARLOS	29,197	G12	F R	
15	GF	JUVDETEN	JUV.DET. OFFICER	FIGUEROA,CARLOS MICHAEL	29,927	G12	F R	
16	GF	JUVDETEN	JUV.DET. OFFICER	GOMEZ,ARTURO	29,927	G12	F R	
17	GF	JUVDETEN	JUV.DET. OFFICER	GRIFFIN,PEGGY P.	37,375	G12	F R	
18	GF	JUVDETEN	JUV.DET. OFFICER	GUERRERO,ROBERT	42,286	G12	F R	
19	GF	JUVDETEN	JUV.DET. OFFICER	GURROLA,ESEQUIEL ANTONIO	29,197	G12	F R	
20	GF	JUVDETEN	JUV.DET. OFFICER	HERNANDEZ,JESUS MANUEL	30,675	G12	F R	
21	GF	JUVDETEN	JUV.DET. OFFICER	IBARBO,EDNA I.	41,255	G12	F R	
22	GF	JUVDETEN	JUV.DET. OFFICER	IBARRA,JULIO FERNANDO	29,197	G12	F R	
23	GF	JUVDETEN	JUV.DET. OFFICER	LUJAN,ERIC E.	29,197	G12	F R	
24	GF	JUVDETEN	JUV.DET. OFFICER	MONTES,JOANNE F.	30,675	G12	F R	
25	GF	JUVDETEN	JUV.DET. OFFICER	MORALES,CARMEN	42,286	G12	F R	
26	GF	JUVDETEN	JUV.DET. OFFICER	NAJAR,ANTONIO	42,286	G12	F R	
27	GF	JUVDETEN	JUV.DET. OFFICER	PERALTA,JESUS	33,034	G12	F R	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
28	GF	JUVDETEN	JUV.DET. OFFICER	REYES,ARMANDO	35,574	G12	FR	
29	GF	JUVDETEN	JUV.DET. OFFICER	ROCHA,ROBERTO	29,197	G12	FR	
30	GF	JUVDETEN	JUV.DET. OFFICER	RODRIGUEZ,RIGOBERTO	33,034	G12	FR	
31	GF	JUVDETEN	JUV.DET. OFFICER	SCOTT,BERSABETH	34,706	G12	FR	
32	GF	JUVDETEN	JUV.DET. OFFICER	VASQUEZ,CHRISTINA HERNANDEZ	37,375	G12	FR	
33	GF	JUVDETEN	JUV.DET. OFFICER	WILSON,IRA	32,228	G12	FR	
34	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	29,197	G12	FR	
35	GF	JUVDETEN	JUV.DET. OFFICER	CARMONA,JULIA	23,366	G12	PR	
36	GF	JUVDETEN	JUV.DET. OFFICER	CRUZ,MONA JEAN	21,169	G12	PR	
37	GF	JUVDETEN	JUV.DET. OFFICER	GARIBAY,ALFONSO	21,169	G12	PR	
38	GF	JUVDETEN	JUV.DET. OFFICER	ORTIZ,JORGE ALBERTO	21,169	G12	PR	
39	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	21,169	G12	PR	
40	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	21,169	G12	PR	
41	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	21,169	G12	PR	
42	GF	JUVDETEN	JUV.DET. TEAM LDR.	ADAME,DANIEL	44,634	G27	FR	
43	GF	JUVDETEN	JUV.DET. TEAM LDR.	BONILLA,CHRISTOPHER J.	35,739	G27	FR	
44	GF	JUVDETEN	JUV.DET. TEAM LDR.	DE LA CRUZ,ENRIQUE	39,450	G27	FR	
45	GF	JUVDETEN	JUV.DET. TEAM LDR.	LAGUNAS,ANDRES JR.	36,633	G27	FR	
46	GF	JUVDETEN	JUV.DET. TEAM LDR.	LEGARRETA,SAMUEL	48,066	G27	FR	
47	GF	JUVDETEN	JUV.DET. TEAM LDR.	SAENZ,JOSE	41,447	G27	FR	
48	GF	JUVDETEN	SR. JUV. DETENTION OFF.	SOTO,MIKE A.	62,876	P19	FR	
48		JUVDETEN Total			<u>\$1,661,159</u>			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	GRADE/STATUS	COMMENT
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GF JUVKITCHEN

PERSONNEL CHANGES, FISCAL YEAR 2014

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE/STATUS</u>	<u>COMMENT</u>
10/13/2013	TRANSFER IN	COOK I JPD	CASAS, JUANA	34,174	G07 F R	TRANSFER FROM JUVPROB
10/13/2013	TRANSFER IN	COOK I JPD	MORALES, NIRIA IVETTE	26,697	G07 F R	TRANSFER FROM JUVPROB
10/13/2013	TRANSFER IN	COOK I JPD	PAYAN, MARIA	34,174	G07 F R	TRANSFER FROM JUVPROB
10/13/2013	TRANSFER IN	COOK I JPD	QUEZADA, RITA	34,174	G07 F R	TRANSFER FROM JUVPROB
10/13/2013	TRANSFER IN	COOK I JPD	SALAZAR, IRMA	27,364	G07 F R	TRANSFER FROM JUVPROB
10/13/2013	TRANSFER IN	COOK I JPD	VEGA, DANIEL	33,341	G07 F R	TRANSFER FROM JUVPROB
10/13/2013	TRANSFER IN	COOK II J.P.	CHAVEZ, JAIME ARTURO	32,110	G20 F R	TRANSFER FROM JUVPROB
10/13/2013	TRANSFER IN	COOK III J.P.	GARCIA, LUIS R.	44,895	G29 F R	TRANSFER FROM JUVPROB

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JUVPROB	ACCTING.CLERK I (JP)	HERNANDEZ,STEPHANIE M.	37,762	G15	FR	
2	GF	JUVPROB	ACCTING.CLERK I (JP)	MINJAREZ,ALBERTO	30,993	G15	FR	
3	GF	JUVPROB	ACCTING.CLERK I (JP)	MORENO,LAURA E.	38,706	G15	FR	
4	GF	JUVPROB	ACCTING.CLERK I (JP)	VACANT	30,237	G15	FR	
5	GF	JUVPROB	ADMIN. SECRETARY	MCQUEEN,SUSAN K.	47,306	G15	FR	
6	GF	JUVPROB	BLDG. ENGINEER (JP)	HIJAR,DAVID ERNESTO	54,878	G35	FR	
7	GF	JUVPROB	CHIEF JUV. PROBATION OFF.	MARTINEZ,ROGER	131,561	E01	FR	
8	GF	JUVPROB	CONTRACT COORDINATOR	VACANT	53,726	P18	FR	
9	GF	JUVPROB	COOK I JPD	CASAS,JUANA	34,174	G07	FR	
10	GF	JUVPROB	COOK I JPD	MORALES,NIRIA IVETTE	26,697	G07	FR	
11	GF	JUVPROB	COOK I JPD	PAYAN,MARIA	34,174	G07	FR	
12	GF	JUVPROB	COOK I JPD	QUEZADA,RITA	34,174	G07	FR	
13	GF	JUVPROB	COOK I JPD	SALAZAR,IRMA	27,364	G07	FR	
14	GF	JUVPROB	COOK I JPD	VEGA,DANIEL	33,341	G07	FR	
15	GF	JUVPROB	COOK II J.P.	CHAVEZ,JAIME ARTURO	32,110	G20	FR	
16	GF	JUVPROB	COOK III J.P.	GARCIA,LUIS R.	44,895	G29	FR	
17	GF	JUVPROB	COURT INTERPRETER	GEREDA-QUEVEDO,LUCIA MARGARIT	49,168	P15	FR	
18	GF	JUVPROB	CUSTODIAN	PONCE,JAIME	29,469	G04	FR	
19	GF	JUVPROB	CUSTODIAN	SOLIS,RODOLFO JR.	20,143	G04	FR	
20	GF	JUVPROB	CUSTODIAN	TORRES,ROBERTO M.	28,750	G04	FR	
21	GF	JUVPROB	DATA ENTRY CLK.JPD	PEREZ,MARY ANN	38,833	G09	FR	
22	GF	JUVPROB	DEPUTY CHIEF OF JUV.SVCS.	MARQUEZ,MARC	102,806	P26	FR	
23	GF	JUVPROB	DEPUTY CHIEF/FINAN.&OPERA	HEREDIA,LORENA	116,315	P26	FR	
24	GF	JUVPROB	DIR. OF INFO. TECH. & REC	MELLENDEZ,MARTINA	78,279	P23	FR	
25	GF	JUVPROB	DIR.OF INTAKE/CT.SERVICES	GARCIA,LINDA YVONNE	72,690	P23	FR	
26	GF	JUVPROB	DIRECTOR OF SPECIAL PROGR	MEDINA,ROSALBA	72,690	P23	FR	
27	GF	JUVPROB	DRUG/MODEL COURT COORD.	FIERRO,RUTH ANN	49,168	P15	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
28	GF	JUVPROB	FIELD COMPL. OFFICER	CAGE,KEENON	33,008	G14 FR	
29	GF	JUVPROB	FIELD COMPL. OFFICER	DIAZ,ROBERTO	33,008	G14 FR	
30	GF	JUVPROB	FIELD COMPL. OFFICER	QUIROZ,MARTIN	32,203	G14 FR	
31	GF	JUVPROB	FINANCIAL SVCS. MANAGER	MENDEZ,ALBERT III	76,370	P23 FR	
32	GF	JUVPROB	GENERAL COUNSEL EXEC.ASST	GUTIERREZ,MARIA T.	48,663	G34 FR	
33	GF	JUVPROB	INTAKE SPECIALIST	RUIZ,DANNY	34,524	G23 FR	
34	GF	JUVPROB	J.J.A.E.P. ADMINISTRATOR	TALAMANTES,IRMA A.	56,446	P18 FR	
35	GF	JUVPROB	MAINT. ASSISTANT	GARZON,ESTEBAN S.	29,468	G07 FR	
36	GF	JUVPROB	MAINT. ASSISTANT	HERNANDEZ,JUAN	32,528	G07 FR	
37	GF	JUVPROB	MAINT. ASSISTANT	RUIZ,ANGEL	30,205	G07 FR	
38	GF	JUVPROB	MAINT. TECH. JPD	GONZALEZ,ALFREDO	32,913	G20 FR	
39	GF	JUVPROB	MAINT. TECH. JPD	MENDOZA,JESUS L.	34,579	G20 FR	
40	GF	JUVPROB	PROBATION OFFICER	ACEVEDO,LINDA M.	49,466	P09 FR	
41	GF	JUVPROB	PROBATION OFFICER	ALVAREZ,MICHELLE A.	47,083	P09 FR	
42	GF	JUVPROB	PROBATION OFFICER	CEPEDA,LAURA ANGELICA	41,614	P09 FR	
43	GF	JUVPROB	PROBATION OFFICER	CONTRERAS BEACH,JENNIFER	41,614	P09 FR	
44	GF	JUVPROB	PROBATION OFFICER	GARCIA,MELISSA ANNE	41,614	P09 FR	
45	GF	JUVPROB	PROBATION OFFICER	MCCULLOUGH,TIMOTHY KEITH	41,614	P09 FR	
46	GF	JUVPROB	PROBATION OFFICER	RUBIO,SALLY RUEDAS	41,614	P09 FR	
47	GF	JUVPROB	PROBATION OFFICER	SHORT,CHRISTOPHER S.	41,614	P09 FR	
48	GF	JUVPROB	PROBATION OFFICER	ZAMBRANO,ANA M.	42,655	P09 FR	
49	GF	JUVPROB	PROBATION OFFICER TECH.	ORTIZ,MIGUEL	42,253	G14 FR	
50	GF	JUVPROB	RECEPTIONIST	ROJO,CHRISTINA	21,966	G05 FR	
51	GF	JUVPROB	SECRETARY JPD	ESPARZA,MAYRA	34,322	G09 FR	
52	GF	JUVPROB	SECRETARY JPD	MARQUEZ,CYNTHIA Y.	34,322	G09 FR	
53	GF	JUVPROB	SECRETARY JPD	MENA,SYLVIA G.	28,874	G09 FR	
54	GF	JUVPROB	SECRETARY JPD	PEREZ,ANGELICA	37,886	G09 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
55	GF	JUVPROB	SECRETARY JPD	PONCE, MARIA	34,322	G09 F R	
56	GF	JUVPROB	SECRETARY JPD	SIDA, PATRICIA ELEANOR HOLMES	28,874	G09 F R	
57	GF	JUVPROB	SECRETARY JPD	TORRES, JEWELL IRIS	28,170	G09 F R	
58	GF	JUVPROB	SECRETARY JPD	VALDEZ, TERESA	37,886	G09 F R	
59	GF	JUVPROB	SENIOR PROG./ANALYST	LANDEROS, LEOBARDO JABNEEL	78,843	P24 F R	
60	GF	JUVPROB	SR. PROB. OFF. FIELD/COURT	MANQUEROS-CASTILLO, LILIANA	66,059	P19 F R	
61	GF	JUVPROB	SR. PROB. OFF. FIELD/COURT	MATA, VERONICA	71,138	P19 F R	
62	GF	JUVPROB	SR. PROB. OFFICER INTAKE	MAGALLANEZ, GILBERT L.	58,386	P19 F R	
63	GF	JUVPROB	SVC. COORD. DRUG CT. -GFUND	VACANT	35,587	P04 F R	
64	GF	JUVPROB	TRAINING TECHNICIAN	ARTALEJO, MARIO R.	30,591	G18 F R	
65	GF	JUVPROB	TRAINING TECHNICIAN	CALVILLO, ELIZABETH	39,159	G18 F R	
66	GF	JUVPROB	TRAINING/COMPLIANCE COORD	TARANGO, ANABEL	56,962	P19 F R	
66		JUVPROB Total			\$2,978,812		

PERSONNEL CHANGES, FISCAL YEAR 2014

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE/STATUS	COMMENT
10/13/2013	TRANSFER OUT	COOK I JPD	CASAS, JUANA	(34,174)	G07 F R	TRANSFER TO JUVKITCHEN
10/13/2013	TRANSFER OUT	COOK I JPD	MORALES, NIRIA IVETTE	(26,697)	G07 F R	TRANSFER TO JUVKITCHEN
10/13/2013	TRANSFER OUT	COOK I JPD	PAYAN, MARIA	(34,174)	G07 F R	TRANSFER TO JUVKITCHEN
10/13/2013	TRANSFER OUT	COOK I JPD	QUEZADA, RITA	(34,174)	G07 F R	TRANSFER TO JUVKITCHEN
10/13/2013	TRANSFER OUT	COOK I JPD	SALAZAR, IRMA	(27,364)	G07 F R	TRANSFER TO JUVKITCHEN
10/13/2013	TRANSFER OUT	COOK I JPD	VEGA, DANIEL	(33,341)	G07 F R	TRANSFER TO JUVKITCHEN
10/13/2013	TRANSFER OUT	COOK II J.P.	CHAVEZ, JAIME ARTURO	(32,110)	G20 F R	TRANSFER TO JUVKITCHEN
10/13/2013	TRANSFER OUT	COOK III J.P.	GARCIA, LUIS R.	(44,895)	G29 F R	TRANSFER TO JUVKITCHEN

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	SR	LAWLIBRARY	ASST.LIBRARY MANAGER	ANDRADE,SANDRA MACIAS	41,951	P04 F R	
2	SR	LAWLIBRARY	LAW LIB.ASSISTANT	RIVAS,ISABEL	30,663	G10 F R	
3	SR	LAWLIBRARY	LAW LIBRARY MANAGER	SANCHEZ,LYNN E.	71,362	P09 F R	
4	SR	LAWLIBRARY	LAW LIBRARY TECHNICIAN	CORONA,VICTORIA	42,302	G20 F R	
4	LAWLIBRARY Total				\$186,278		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	MAGISTRATEI	ASSOC.JDG./CRIM.MAGISTRATE	CARTER,JAMES T.	148,554	E31 FR	
2	GF	MAGISTRATEI	CASEWORKER	BLACKWELL,ELIZABETH	26,441	G10 FR	
3	GF	MAGISTRATEI	CASEWORKER	GONZALEZ,MARIA DEL CARMEN	25,167	G10 FR	
4	GF	MAGISTRATEI	CASEWORKER	VACANT	24,553	G10 FR	
5	GF	MAGISTRATEI	CASEWORKER, SENIOR	ALVAREZ,MARIBEL	29,920	G12 FR	
6	GF	MAGISTRATEI	CERTIFIED COURT REPORTER	BOHREN,CHRISTINA ANN	68,804	P16 FR	
7	GF	MAGISTRATEI	COURT COORDINATOR	GARCIA,SANDRA VIRGINIA	59,808	G28 FR	
			MAGISTRATEI Total		\$383,247		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	MEDICALEXAM	(QA)OPERATIONS SUPERVISOR	VACANT	55,077	P12	FR	
2	GF	MEDICALEXAM	CHIEF INVESTIGATOR	SALAZAR,ANNABEL	54,388	P09	FR	
3	GF	MEDICALEXAM	CHIEF MEDICAL EXAMINER	CONTIN,JUAN U	277,242	E40	FR	
4	GF	MEDICALEXAM	DEPUTY CHIEF INVESTIG(ME)	VACANT	44,081	P06	FR	
5	GF	MEDICALEXAM	DEPUTY MEDICAL EXAMINER	RASCON ORTIZ,MARIO ALBERTO	174,627	P33	FR	
6	GF	MEDICALEXAM	DIENER (ME)	CHAVEZ,OLGA ANGELINA	24,553	G10	FR	
7	GF	MEDICALEXAM	DIENER (ME)	PINEDA,ADRIAN	24,553	G10	FR	
8	GF	MEDICALEXAM	DIENER (ME)	VACANT	24,553	G10	FR	
9	GF	MEDICALEXAM	FORENSIC PHOTOGRAPHER--ME	FLORES,LORENZO	42,315	G24	FR	
10	GF	MEDICALEXAM	INVESTIGATOR -- (ME)	AMADOR,ANA MARIA	32,633	G17	FR	
11	GF	MEDICALEXAM	INVESTIGATOR -- (ME)	CHAPARRO,CARLOS MANUEL	31,837	G17	FR	
12	GF	MEDICALEXAM	INVESTIGATOR -- (ME)	CONTRERAS,JENNIFER LYN	35,143	G17	FR	
13	GF	MEDICALEXAM	INVESTIGATOR -- (ME)	GARCIA,MARICELA	33,449	G17	FR	
14	GF	MEDICALEXAM	INVESTIGATOR -- (ME)	LABRADO,JOSE L.	32,633	G17	FR	
15	GF	MEDICALEXAM	INVESTIGATOR -- (ME)	MOTTA,LUCIA	32,633	G17	FR	
16	GF	MEDICALEXAM	INVESTIGATOR -- (ME)	ROMERO,JOSE ROMEO	34,285	G17	FR	
17	GF	MEDICALEXAM	MED.SEC./TRANSCRIPTIONIST	ENRIQUEZ,SHANI	25,167	G10	FR	
18	GF	MEDICALEXAM	MED.SEC./TRANSCRIPTIONIST	VACANT	24,553	G10	FR	
19	GF	MEDICALEXAM	MORGUE SUPERVISOR	TELLEZ,SALVADOR	35,582	G18	FR	
20	GF	MEDICALEXAM	OFFICE ADMIN./SUPPORT MGR	SANTIAGO,IRENE	67,955	P15	FR	
21	GF	MEDICALEXAM	OFFICE SPECIALIST, INTERM	VALENCIA,SYLVIA	25,167	G10	FR	
22	GF	MEDICALEXAM	OFFICE SPECIALIST, INTERM	VACANT	24,553	G10	FR	
22		MEDICALEXAM Total			\$1,156,979			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	MHSSALIVIANE	MENTAL HEALTH CONSULTANT	FIGUEROA,CHRISTINA MELISSA	54,156	P12	F R	
2	GF	MHSSALIVIANE	MENTAL HEALTH CONSULTANT	WILEY,LINDA	54,156	P12	F R	
2	MHSSALIVIANE Total				\$108,312			

PERSONNEL CHANGES, FISCAL YEAR 2014

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE</u>	<u>STATUS</u>	<u>COMMENT</u>
10/13/2013	TRANSFER OUT	MENTAL HEALTH CONSULTANT	FIGUEROA,CHRISTINA MELISSA	(54,156)	P12	F R	TRANSFER TO BCMH
10/13/2013	TRANSFER OUT	MENTAL HEALTH CONSULTANT	WILEY,LINDA	(54,156)	P12	F R	TRANSFER TO BCMH

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	MHSSJPD	CARE MANAGER, SENIOR	CANO,LUZ MARIA	42,475	P05 FR	
2	GF	MHSSJPD	CARE MANAGER, SENIOR	ROPER,NICOLE CELESTE	42,475	P05 FR	
3	GF	MHSSJPD	COUNSELOR	CHAVEZ,DANIEL	55,077	P12 FR	
4	GF	MHSSJPD	COUNSELOR	PLYLER,VANESSA	55,077	P12 FR	
5	GF	MHSSJPD	COUNSELOR	VACANT	55,077	P12 FR	
6	GF	MHSSJPD	COUNSELOR	VACANT	55,077	P12 FR	
6		MHSSJPD Total			\$305,257		

PERSONNEL CHANGES, FISCAL YEAR 2014

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE/STATUS	COMMENT
10/13/2013	TRANSFER OUT	CARE MANAGER, SENIOR	CANO,LUZ MARIA	(42,475)	P05 FR	TRANSFER TO BCMH
10/13/2013	TRANSFER OUT	CARE MANAGER, SENIOR	ROPER,NICOLE CELESTE	(42,475)	P05 FR	TRANSFER TO BCMH
10/13/2013	TRANSFER OUT	COUNSELOR	CHAVEZ,DANIEL	(55,077)	P12 FR	TRANSFER TO BCMH
10/13/2013	TRANSFER OUT	COUNSELOR	PLYLER,VANESSA	(55,077)	P12 FR	TRANSFER TO BCMH
10/13/2013	TRANSFER OUT	COUNSELOR	VACANT	(55,077)	P12 FR	TRANSFER TO BCMH
10/13/2013	TRANSFER OUT	COUNSELOR	VACANT	(55,077)	P12 FR	TRANSFER TO BCMH

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	NUTRITIONADM	ACCOUNTING TECHNICIAN	CONDARDO,GRACE IRENE	57,116	P03	FR	
2	GF	NUTRITIONADM	CASE MANAGER	SANCHEZ,LUZ E.	33,036	G16	FR	
3	GF	NUTRITIONADM	CASEWORKER, SENIOR	TORRES,EVA R.	17,800	G12	PR	
4	GF	NUTRITIONADM	NUTRITION CENTER COORD.	DUENAS,FABIOLA	23,008	G16	FR	
5	GF	NUTRITIONADM	NUTRITION CENTER COORD.	GONZALES,SYLVIA	23,583	G16	FR	
6	GF	NUTRITIONADM	NUTRITION CENTER COORD.	ORNELAS,MARIA G.	28,734	G16	FR	
7	GF	NUTRITIONADM	NUTRITION CENTER COORD.	REYNOZO,CARLOS	33,323	G16	FR	
8	GF	NUTRITIONADM	NUTRITION CENTER COORD.	ROMO,JAIME	28,734	G16	FR	
9	GF	NUTRITIONADM	NUTRITION PROGRAM MANAGER	GARCIA,HECTOR LEWIS	61,564	P15	FR	
10	GF	NUTRITIONADM	OFFICE SPECIALIST, INTERM	ORTEGA,LIZETTE	24,553	G10	FR	
11	GF	NUTRITIONADM	OFFICE SPECIALIST, SENIOR	CONTRERAS,ILEANA	26,445	G12	FR	
11		NUTRITIONADM Total			\$357,896			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	PARKING	CASHIER	ARMENDARIZ, RODOLFO G.	13,558	G02 P R	
2	GF	PARKING	CASHIER	RESENDEZ, EVETTE	13,558	G02 P R	
3	GF	PARKING	CASHIER	VALENCIA, LORENA	13,558	G02 P R	
4	GF	PARKING	PARKING GARAGE MANAGER	MONROE, RANDALL JOE	38,949	P02 F R	
4		PARKING Total			\$79,624		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	PLAN&DEVELOP	INFRASTRUCTURE PROG.COORD	AL-SARRAJ,MUNZER ADNAN	60,053	P13 F R	
1		PLAN&DEVELOP	Total		<u>\$60,053</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE/STATUS	COMMENT
10/13/2013	TRANSFER OUT	INFRASTRUCTURE PROG.COORD	AL-SARRAJ,MUNZER ADNAN	(60,053)	P13 F R	TRANSFER TO INFRADEVELOP

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	PROBATE	CERTIFIED COURT REPORTER	MCCOY, MERYL M.	92,534	P16 F R	
2	GF	PROBATE	COURT COORDINATOR	OLIVAS, VALERIE SEGURA	49,087	G28 F R	
3	GF	PROBATE	COURT VISITOR COORDINATOR	MORAGA, ESMERALDA ELIZALDEZ	43,537	P05 F R	
4	GF	PROBATE	PROBATE CT. INVESTIGATOR	PARSONS, ELIZABETH JANE	50,505	P09 F R	
5	GF	PROBATE	PROBATE ADMINSTROR./AUDTR	LOPEZ, GLORIA I.	60,803	P14 F R	
6	GF	PROBATE	PROBATE JUDGE	CHEW, PATRICIA B.	165,232	F R	
7	GF	PROBATE	PROBATE MASTER	STRELITZ, JOSEPH F.	112,734	E31 F R	
7		PROBATE Total			\$574,432		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	PROBATECRT2	CERTIFIED COURT REPORTER	MADRID,CAMILLA A.	70,524	P16 F R	
2	GF	PROBATECRT2	COURT COORDINATOR	CASTILLO,BEATRICE	52,862	G28 F R	
3	GF	PROBATECRT2	COURT VISITOR COORDINATOR	SARINANA,JOSE H.	53,046	P05 F R	
4	GF	PROBATECRT2	PROBAT CT.INVESTIGATOR	CALDERON,ALMA ESTELA	50,505	P09 F R	
5	GF	PROBATECRT2	PROBAT CT.INVESTIGATOR	LAURETANO,RAQUEL	66,267	P09 F R	
6	GF	PROBATECRT2	PROBATE ADMINSTROR./AUDTR	AHUMADA,ROBERTO	85,914	P14 F R	
7	GF	PROBATECRT2	PROBATE ASSISTANT I	MARTINEZ,MARIA LOURDES	46,892	P07 F R	
8	GF	PROBATECRT2	PROBATE JUDGE	GAMBOA,EDUARDO	165,232	F R	
8		PROBATECRT2 Total			\$591,242		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	SR	PROBJUDSUP1	COURT VISITOR COORDINATOR	MORAGA,ESMERALDA ELIZALDEZ	6,500	P05 F R	
2	SR	PROBJUDSUP1	PROBAT CT.INVESTIGATOR	PARSONS,ELIZABETH JANE	6,500	P09 F R	
3	SR	PROBJUDSUP1	PROBATE ADMINSTROR./AUDTR	LOPEZ,GLORIA I.	6,500	P14 F R	
3		PROBJUDSUP1 Total			\$19,500		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	PROBJUDSUP2	COURT VISITOR COORDINATOR	SARINANA,JOSE H.	4,209	P05	FR	
2	SR	PROBJUDSUP2	PROBAT CT. INVESTIGATOR	LAURETANO, RAQUEL	4,209	P09	FR	
3	SR	PROBJUDSUP2	PROBATE ADMINSTROR./AUDTR	AHUMADA, ROBERTO	10,102	P14	FR	
3		PROBJUDSUP2 Total			\$18,520			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
2	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
3	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
4	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
5	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
6	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
7	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
8	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
9	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
10	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
11	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
12	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
13	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
14	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
15	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
16	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
17	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
18	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
19	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
20	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,267	G07	P T	SUMMER PROGRAM
20		PROJFUTURE Total			\$25,346			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	PROTORDERCRT	ASSOCIATE JUDGE	LOCKE, MICHELE LITTLE	112,734	E31 F R	
1		PROTORDERCRT	Total		<u>\$112,734</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	PUBLICDEFEND	ADMIN. ASST. INTERMEDIATE	ROSALES,CHERYL	31,444	G16 FR	
2	GF	PUBLICDEFEND	CASE ADMINISTRATOR	PEDREGON,ROSE M.	54,397	P11 FR	
3	GF	PUBLICDEFEND	CASEWORKER, SENIOR	CHAVEZ,DORA ALINA	27,106	G12 FR	
4	GF	PUBLICDEFEND	CHIEF PUBLIC DEFENDER	HERNANDEZ,CLARA M.	172,138	A06 FR	
5	GF	PUBLICDEFEND	DEPUTY CHIEF PUBLIC DEFEN	POWELL,CAROLE J.	127,675	A05 FR	
6	GF	PUBLICDEFEND	DIVISION/UNIT CHIEF	COX,WILLIAM R.	141,223	A04 FR	
7	GF	PUBLICDEFEND	DIVISION/UNIT CHIEF	GANDARA,JAIME E.	113,351	A04 FR	
8	GF	PUBLICDEFEND	EXECUTIVE SECRETARY	MUNOZ,MARIA E.	50,299	G24 FR	
9	GF	PUBLICDEFEND	INVESTIGATOR	GUTIERREZ,ALEJANDRINA	47,299	G27 FR	
10	GF	PUBLICDEFEND	INVESTIGATOR	HALM,YAJAIRA MARY	46,145	G27 FR	
11	GF	PUBLICDEFEND	INVESTIGATOR	JUAREZ,YOLANDA	47,299	G27 FR	
12	GF	PUBLICDEFEND	INVESTIGATOR	ORTIZ,ELVIA A.	47,299	G27 FR	
13	GF	PUBLICDEFEND	INVESTIGATOR	RAMIREZ,ALIDA CHRISTINE	47,299	G27 FR	
14	GF	PUBLICDEFEND	LEGAL SECRETARY	DIAZ,NORMA ANGELICA	29,195	G14 FR	
15	GF	PUBLICDEFEND	LEGAL SECRETARY	FLORES,BLANCA E.	28,483	G14 FR	
16	GF	PUBLICDEFEND	LEGAL SECRETARY	MARTINEZ,MARGARITA S.	30,673	G14 FR	
17	GF	PUBLICDEFEND	LEGAL SECRETARY, SENIOR	AGUILAR,ROSA M.	38,324	G20 FR	
18	GF	PUBLICDEFEND	LEGAL SECRETARY, SENIOR	GONZALES,CHRISTINA A.	36,477	G20 FR	
19	GF	PUBLICDEFEND	MITIGATION SPECIALIST	SILVA,BRIDGET M.	57,865	P12 FR	
20	GF	PUBLICDEFEND	OFFICE ADMIN./SUPPORT MGR	RODRIGUEZ,BERTHA A.	75,009	P15 FR	
21	GF	PUBLICDEFEND	OFFICE SPECIALIST	LANDA-CASTILLO,LAURA V.	22,515	G07 FR	
22	GF	PUBLICDEFEND	OFFICE SPECIALIST, INTERM	FONSECA,PATRICIA	25,167	G10 FR	
23	GF	PUBLICDEFEND	OFFICE SPECIALIST, INTERM	UNZUETA,YVETTE	25,167	G10 FR	
24	GF	PUBLICDEFEND	SOCIAL WORKER(BACHELORS)	AMPARAN,LISETTE ANGELICA	42,475	P05 FR	
25	GF	PUBLICDEFEND	SOCIAL WORKER(MASTERS)	DIAZ,LUZ ELENA	56,453	P12 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
26	GF	PUBLICDEFEND	SOCIAL WORKER(MASTERS)	VACANT	55,077	P12 FR	
27	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	ANDERSEN,PENNY L.	118,958	A02 FR	
28	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	CASTANON,FELICIANO	107,835	A02 FR	
29	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	CONTRERAS,DAVE R.	93,151	A02 FR	
30	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	GARCIA,RALPH R.	113,226	A02 FR	
31	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	GEORGES,GERALD A.	107,835	A02 FR	
32	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	JACINTO,JO ANN	107,835	A02 FR	
33	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	LOPEZ,GUADALUPE	82,910	A02 FR	
34	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	MARTIN,MARIA J.	121,932	A02 FR	
35	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	MCCLEOD,DEBORAH REBEKAH	66,898	A02 FR	
36	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	MORALES,RAFAEL CLEMENTE	72,418	A02 FR	
37	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	NYE,JAY L.	113,226	A02 FR	
38	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	SANCHEZ,ELIZABETH	113,226	A02 FR	
39	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	STORCH,ROBERT	124,981	A02 FR	
40	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	SULLIVAN,KATHLEEN A.	102,700	A02 FR	
41	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	TAVITAS,REBECCA SPENCER	66,898	A02 FR	
42	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	VELASQUEZ,GREGORIO S.	118,958	A02 FR	
43	GF	PUBLICDEFEND	TRIAL ATTORNEY	BOMBARA,NICOLE CHRISTINE	54,354	A01 FR	
44	GF	PUBLICDEFEND	TRIAL ATTORNEY	HUFFMAN,RICHARD F.	57,839	A01 FR	
45	GF	PUBLICDEFEND	TRIAL ATTORNEY	MAESSE,NICOLE ANDREA	57,839	A01 FR	
46	GF	PUBLICDEFEND	TRIAL ATTORNEY	OCHOA,CLAUDIA	54,354	A01 FR	
47	GF	PUBLICDEFEND	TRIAL ATTORNEY	QUEVEDO,MAYA ISABELLA	54,354	A01 FR	
48	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	BURNETT,JANET E.	135,706	A03 FR	
49	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	GARCIA,JOHN T.	126,017	A03 FR	
50	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	MARQUEZ,DANIEL G.	111,512	A03 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
51	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	PAYAN,EDYTHE M.	122,943	A03 F R	
52	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	RILEY,ROBERT	135,706	A03 F R	
53	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	WILLARD,ERIC	91,741	A03 F R	
53		PUBLICDEFEND Total			<u>\$4,111,206</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	PURCHASING	ADMIN. ASST. INTERMEDIATE	BORREGO,SALLY M.	32,231	G16 FR	
2	GF	PURCHASING	ASSISTANT COUNTY PURCHASI	LOPEZ,JOSE	80,789	P17 FR	
3	GF	PURCHASING	BUYER	CABALLERO,ARTURO	39,282	G20 FR	
4	GF	PURCHASING	BUYER	DURAN,VICTOR	49,058	G20 FR	
5	GF	PURCHASING	BUYER	LOPEZ,GARY	43,360	G20 FR	
6	GF	PURCHASING	BUYER	RUZ,MYRNA	44,444	G20 FR	
7	GF	PURCHASING	BUYER SUPERVISOR	GUTIERREZ,PETER	45,569	G24 FR	
8	GF	PURCHASING	FORMAL BID BUYER	CONTRERAS,ELVIA	39,288	G22 FR	
9	GF	PURCHASING	INVENT.CONTROL CLK.SENIOR	SOTO,ROGELIO	33,026	G12 FR	
10	GF	PURCHASING	INVENT.CONTROL CLK.SENIOR	VILLARREAL,CARLOS	30,668	G12 FR	
11	GF	PURCHASING	INVENT.CONTROL CLK.SENIOR	VACANT	26,445	G12 FR	
12	GF	PURCHASING	INVENTORY ANALYST	VACANT	33,041	G18 FR	
13	GF	PURCHASING	INVENTORY BID TECHNICIAN	BALDERAMA,LUCY S.	33,449	G17 FR	
14	GF	PURCHASING	INVENTORY BID TECHNICIAN	HERNANDEZ,ARACELI	32,633	G17 FR	
15	GF	PURCHASING	INVENTORY DATA LIAISON	PEDREGON,ROBERT	32,633	G17 FR	
16	GF	PURCHASING	MAIL COPY ROOM OPERATOR	FINO,ARTURO	30,663	G10 FR	
17	GF	PURCHASING	MAIL COPY ROOM OPERATOR	RODRIGUEZ,EDEN	25,796	G10 FR	
18	GF	PURCHASING	PURCHASING AGENT	NICOMEDE,KENNIE DARLENE	105,977	E30 FR	
19	GF	PURCHASING	PURCHASING FOREMAN	DEL VALLE,HENRY	38,318	G18 FR	
20	GF	PURCHASING	PURCHASING UTILITY CLERK	CHAVEZ,ANDRES	25,167	G10 FR	
21	GF	PURCHASING	PURCHASING UTILITY CLERK	LOPEZ,RAFAELA ACOSTA	25,167	G10 FR	
22	GF	PURCHASING	PURCHASING UTILITY CLERK	MONAREZ,VICTOR	25,796	G10 FR	
23	GF	PURCHASING	PURCHASING UTILITY CLERK	VACANT	24,553	G10 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
24	GF	PURCHASING	UTILITY PURCHASING CLERK	CASTRO,CARLOS ALFONSO	26,441	G10	F R	
24	PURCHASING Total							
					<u>\$923,795</u>			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	SR	RECORDSMGMT	AD.ASST./COMM'S.CT.RECORD	PIETZYK,PATRICIA M.	47,876	G24 F R	CNTYCLERK
2	SR	RECORDSMGMT	OFFICE SPECIALIST	RODRIGUEZ,JOSE	15,926	G07 P R	DISTCLERK
3	SR	RECORDSMGMT	OFFICE SPECIALIST	RUBIO,LUIS GERARDO	17,150	G07 P R	DISTCLERK
4	SR	RECORDSMGMT	OFFICE SPECIALIST, INTERM	CORDOVA,JOSE LUIS	24,553	G10 F R	CNTYCLERK
5	SR	RECORDSMGMT	OFFICE SPECIALIST, INTERM	BROUSSARD,ANDREW JAMES	18,245	G10 P R	CNTYCLERK
6	SR	RECORDSMGMT	OFFICE SPECIALIST, INTERM	VACANT	17,800	G10 P R	CNTYCLERK
7	SR	RECORDSMGMT	OFFICE SPECIALIST, SENIOR	MARIN,ANGEL	26,445	G12 F R	DISTCLERK
7		RECORDSMGMT	Total		\$167,996		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	ROADBRIDGES	ADMINISTRATIVE ASSISTANT	GUTIERREZ,RUBEN	29,925	G14	FR	
2	SR	ROADBRIDGES	CONSTRUCTION PROJECT MGR.	LUCERO,MANUEL	67,934	P11	FR	
3	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,INTERME	FLORES,MIGUEL	29,925	G14	FR	
4	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,INTERME	GONZALEZ,JAVIER	29,195	G14	FR	
5	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,INTERME	MAGALLANEZ,ARTURO	30,673	G14	FR	
6	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,INTERME	OTERO,OSCAR	29,195	G14	FR	
7	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	ARTEAGA,JOSE ANGEL JR.	34,285	G17	FR	
8	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	GARCIA,SERGIO O.	36,922	G17	FR	
9	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	SALCIDO,EDUARDO F.	38,791	G17	FR	
10	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	SANCHEZ,NORMAN	36,922	G17	FR	
11	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	SEPULVEDA,DAVID	38,791	G17	FR	
12	SR	ROADBRIDGES	HEAVY EQUIP.OPER.,SENIOR	ZUBIATE,ROSENDO N.	32,633	G17	FR	
13	SR	ROADBRIDGES	HEAVY EQUIPMENT OPERATOR	FALCON,RUBEN R	34,270	G11	FR	
14	SR	ROADBRIDGES	HEAVY EQUIPMENT OPERATOR	LOPEZ,JESUS	28,127	G11	FR	
15	SR	ROADBRIDGES	HEAVY EQUIPMENT OPERATOR	RUIZ,JUAN	31,823	G11	FR	
16	SR	ROADBRIDGES	MAINT/WATER OPERA FOREMAN	JIMENEZ,EDGAR O.	58,570	P09	FR	
17	SR	ROADBRIDGES	MAINTENANCE FOREMAN	RUIZ,LORENZO	52,201	G25	FR	
18	SR	ROADBRIDGES	MAINTENANCE FOREMAN	TRISTE,FRANCISCO	46,138	G25	FR	
19	SR	ROADBRIDGES	MAINTENANCE FOREMAN		42,844	G25	FR	
20	SR	ROADBRIDGES	MECHANIC	ALDAMA,GERARDO	31,837	G17	FR	
21	SR	ROADBRIDGES	MECHANIC	CAMACHO,ROBERT JR.	31,837	G17	FR	
22	SR	ROADBRIDGES	MECHANIC	ESTRADA,SEVERO G.	36,922	G17	FR	
23	SR	ROADBRIDGES	MECHANIC	PORTILLO,RAUL	34,285	G17	FR	
24	SR	ROADBRIDGES	MECHANIC	RAMIREZ,JORGE	32,633	G17	FR	
25	SR	ROADBRIDGES	MECHANIC FOREMAN	MACIAS,MARK S.	54,183	G28	FR	
26	SR	ROADBRIDGES	MECHANIC, SENIOR	ACOSTA,ADAN ISRAEL	35,148	G19	FR	
27	SR	ROADBRIDGES	MECHANIC, SENIOR	ALDAZ,ISRAEL	36,927	G19	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
28	SR	ROADBRIDGES	MECHANIC, SENIOR	ESTRADA,RODRIGO	35,148	G19 F R	
29	SR	ROADBRIDGES	RD.CONSTRUCTION INSPECTOR	SCOTT,JOHN C.	36,471	G18 F R	
30	SR	ROADBRIDGES	RD.CONSTRUCTION INSPECTOR	WILCOX,JOHN	33,867	G18 F R	
31	SR	ROADBRIDGES	ROAD SUPERINTENDENT	LUERA,ALFREDO	61,545	P11 F R	
32	SR	ROADBRIDGES	SR. CONS. INSPECTOR	ALARCON,GUILLERMO A.	57,620	G25 F R	
33	SR	ROADBRIDGES	TRAFFIC OPERATIONS SPECIA	TARANGO,RUBEN OROSCO	33,852	G12 F R	
34	SR	ROADBRIDGES	TRUCK DRIVER	CORONADO,SAMUEL JR.	21,966	G07 F R	
35	SR	ROADBRIDGES	TRUCK DRIVER	DUARTE,MANUEL IVAN	22,515	G07 F R	
36	SR	ROADBRIDGES	TRUCK DRIVER	FIGUEROA,GUSTAVO	22,515	G07 F R	
37	SR	ROADBRIDGES	TRUCK DRIVER	GUTIERREZ,RAMON J.	22,515	G07 F R	
38	SR	ROADBRIDGES	TRUCK DRIVER	JUAREZ,CHRIS S.	23,078	G07 F R	
39	SR	ROADBRIDGES	TRUCK DRIVER	MARTINEZ,JESUS MANUEL	21,966	G07 F R	
40	SR	ROADBRIDGES	TRUCK DRIVER	NUNEZ,EDUARDO	22,515	G07 F R	
41	SR	ROADBRIDGES	TRUCK DRIVER	PALACIOS,ALEJANDRO C.	22,515	G07 F R	
42	SR	ROADBRIDGES	TRUCK DRIVER	PRIETO,ARMANDO	23,078	G07 F R	
43	SR	ROADBRIDGES	TRUCK DRIVER	RODRIGUEZ,GILDARDO	22,515	G07 F R	
44	SR	ROADBRIDGES	TRUCK DRIVER	SALAZAR,ADAN	26,763	G07 F R	
45	SR	ROADBRIDGES	TRUCK DRIVER	SIDES NAVARRETE,ERNESTO OVADI	21,966	G07 F R	
46	SR	ROADBRIDGES	TRUCK DRIVER	VELA,RAFAEL	24,246	G07 F R	
47	SR	ROADBRIDGES	TRUCK DRIVER	VAGANT	21,966	G07 F R	
48	SR	ROADBRIDGES	TRUCK DRIVER	VAGANT	21,966	G07 F R	
49	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	ARANDA,DOMINGO	29,916	G10 F R	
50	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	BURCIAGA,RAFAEL ABRAHAM	25,167	G10 F R	
51	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	ESPINOZA,RUBEN	25,167	G10 F R	
52	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	GOMEZ,RICARDO R.	26,441	G10 F R	
53	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	GUTIERREZ,JACOBO	25,167	G10 F R	
54	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	HERNANDEZ,DANIEL	32,216	G10 F R	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
55	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	MARTIN,CARLOS	25,167	G10 FR	
56	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	MARTINEZ,DANIEL	25,167	G10 FR	
57	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	PORRAS,LUIS	28,474	G10 FR	
58	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	PORRAS,SOCORRO	29,916	G10 FR	
59	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	TERRAZAS,BENJAMIN	25,167	G10 FR	
60	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	VARGAS,FERNANDO	24,553	G10 FR	
61	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	ZAVALA,RAUL	25,167	G10 FR	
62	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	VA C A N T	24,553	G10 FR	
63	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	VA C A N T	24,553	G10 FR	
64	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	VA C A N T	24,553	G10 FR	
65	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	ARELLANO,VICTOR	30,294	G13 FR	
66	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	AVELAR,SALVADOR	35,132	G13 FR	
67	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	DUBY,CANON H.	31,052	G13 FR	
68	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	MARQUEZ,MIGUEL C.	28,131	G13 FR	
69	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	MEDINA,ARTURO F	38,779	G13 FR	
70	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	MENDOZA,ANDRES	35,132	G13 FR	
71	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	QUINTERO,RAFAEL A.	28,131	G13 FR	
72	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	SANTILLAN,JOSE A.	28,131	G13 FR	
73	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	SOTO,ADALBERTO	28,131	G13 FR	
74	SR	ROADBRIDGES	WELDER	PEREZ,FRANCISCO	37,845	G17 FR	
74	ROADBRIDGES Total				\$2,365,626		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	RURALPARKS	PARK MAINT. WKR. SENIOR	VARELA,ELIAS	33,026	G12	F R	
2	GF	RURALPARKS	PARK MAINTENANCE WORKER	BERNAL,MARIO ANGEL	21,695	G06	F R	
3	GF	RURALPARKS	PARK MAINTENANCE WORKER	BRETADO,CARLOS A.	26,433	G06	F R	
4	GF	RURALPARKS	PARK MAINTENANCE WORKER	GARCIA,LORENZO A.	22,237	G06	F R	
5	GF	RURALPARKS	TRUCK DRIVER	GARCIA,JESUS FELIX	22,515	G07	F R	
6	GF	RURALPARKS	TRUCK DRIVER	MEZA,ANTONIO	26,763	G07	F R	
6		RURALPARKS Total			\$152,669			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	SEWAGEINSPEC	HEALTH INSPECTOR	GARCIA,SILVIA VILLALOBOS	28,483	G14 FR	
2	GF	SEWAGEINSPEC	HEALTH INSPECTOR	ROMAN,BLASA	33,857	G14 FR	
3	GF	SEWAGEINSPEC	HEALTH INSPECTOR SPRVR.	MUNOZ,IDA MAY	35,582	G18 FR	
4	GF	SEWAGEINSPEC	OFFICE SPECIALIST	VACANT	21,966	G07 FR	
4		SEWAGEINSPEC Total			\$119,888		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	SHERIFFACADT	DEPUTY SHERIFF	GRAZIANO, ROBERT V.	65,632	80 FR	
2	GF	SHERIFFACADT	DEPUTY SHERIFF	ROJAS, ROBERT C.	62,507	80 FR	
3	GF	SHERIFFACADT	LIEUTENANT	WAITE, JACK R.	87,958	80 FR	
4	GF	SHERIFFACADT	OFFICE SPECIALIST	BARRAZA, ELIZABETH M.	26,111	G07 FR	
5	GF	SHERIFFACADT	OFFICE SPECIALIST	PATTERSON, CHONGCHIT	23,655	G07 FR	
6	GF	SHERIFFACADT	SERGEANT	VACANT	65,635	80 FR	
6	SHERIFFACADT Total				\$331,498		

PERSONNEL CHANGES, FISCAL YEAR 2014

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE/STATUS	COMMENT
10/13/2013	FREEZE	SERGEANT	VACANT	(65,635)	80 FR	TO OFFSET SHERIFFBCI

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
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GF SHERIFFBCI

PERSONNEL CHANGES, FISCAL YEAR 2014

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE</u>	<u>STATUS</u>	<u>COMMENT</u>
10/13/2013	NEW POSITION	DEPUTY SHERIFF	GUTIERREZ, MOISES	57,546	80	F R	
10/13/2013	NEW POSITION	DETECTIVE	GUZMAN, JOSE L.	80,971	80	F R	
10/13/2013	NEW POSITION	DETECTIVE	MARQUEZ, MARIO	80,971	80	F R	
10/13/2013	NEW POSITION	DETECTIVE	VARGAS, JAVIER A.	69,946	80	F R	
10/13/2013	NEW POSITION	DETECTIVE	MONTOYA, ALBERT	80,971	80	F R	
10/13/2013	NEW POSITION	DEPUTY SHERIFF	MONTOYA, OMAR	49,715	80	F R	
10/13/2013	NEW POSITION	SERGEANT	SORIA, EMMANUEL J.	73,449	80	F R	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SHERIFFCID	ADMIN. ASST. INTERMEDIATE	CASAS, OFELIA F.	38,178	G16	FR	
2	GF	SHERIFFCID	ADMIN. ASST. INTERMEDIATE	ESCARSEGA, BELIA	37,378	G16	FR	
3	GF	SHERIFFCID	ADMIN. ASST. INTERMEDIATE	VACANT	30,678	G16	FR	
4	GF	SHERIFFCID	CIVILIAN EVIDENCE CLERK	FLORES, CARMEN S.	34,682	G15	FR	
5	GF	SHERIFFCID	CIVILIAN EVIDENCE CLERK	MUNOZ, ADRIANA	31,187	G15	FR	
6	GF	SHERIFFCID	COMMANDER	CROSS, PAUL E.	116,796	80	FR	
7	GF	SHERIFFCID	CRIME SCENE INVESTIGATOR	ALONZO, MONICA	43,915	G25	FR	
8	GF	SHERIFFCID	CRIME SCENE INVESTIGATOR	BROWN, LAURA R.	45,013	G25	FR	
9	GF	SHERIFFCID	CRIME SCENE INVESTIGATOR	FLAHIVE-LEFEBVRE, MICHELLE REN	45,013	G25	FR	
10	GF	SHERIFFCID	CRIME SCENE INVESTIGATOR	PRYOR, RICHARD M.	43,915	G25	FR	
11	GF	SHERIFFCID	CRIME SCENE UNIT SUPERVIS	ORTEGA, BERNADETTE M.	52,217	G29	FR	
12	GF	SHERIFFCID	CRIME VICTIMS SPEC.(SO)	BYLICKI, PATRICIA S.	49,678	G23	FR	
13	GF	SHERIFFCID	DEPUTY SHERIFF	AZPEITIA, JOSHUA X.	68,914	80	FR	
14	GF	SHERIFFCID	DEPUTY SHERIFF	CASAS, HUMBERTO O.	65,632	80	FR	
15	GF	SHERIFFCID	DEPUTY SHERIFF	CASTILLO, FEDERICO M.	68,914	80	FR	
16	GF	SHERIFFCID	DEPUTY SHERIFF	CASTRO, JUAN	68,914	80	FR	
17	GF	SHERIFFCID	DEPUTY SHERIFF	CHAVEZ, SERGIO E.	68,914	80	FR	
18	GF	SHERIFFCID	DEPUTY SHERIFF	DE LA GARZA, ROBERTO JR.	65,632	80	FR	
19	GF	SHERIFFCID	DEPUTY SHERIFF	GALVAN, RAUL	68,914	80	FR	
20	GF	SHERIFFCID	DEPUTY SHERIFF	GONZALEZ, EDUARDO	62,507	80	FR	
21	GF	SHERIFFCID	DEPUTY SHERIFF	GONZALEZ, HENRY	68,914	80	FR	
22	GF	SHERIFFCID	DEPUTY SHERIFF	HAIRSTON, JAVIER F.	62,507	80	FR	
23	GF	SHERIFFCID	DEPUTY SHERIFF	LUGO, ENRIQUE	59,530	80	FR	
24	GF	SHERIFFCID	DEPUTY SHERIFF	OROZCO, ERIC	62,507	80	FR	
25	GF	SHERIFFCID	DEPUTY SHERIFF	ORTEGA, RICHARD O	68,914	80	FR	
26	GF	SHERIFFCID	DEPUTY SHERIFF	PALACIOS, PEDRO N.	62,507	80	FR	
27	GF	SHERIFFCID	DEPUTY SHERIFF	PENA, PRISCILLA	68,914	80	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
28	GF	SHERIFFCID	DEPUTY SHERIFF	PEREZ,OSCAR I	65,632	80	FR	
29	GF	SHERIFFCID	DEPUTY SHERIFF	PINA,GERARDO	68,914	80	FR	
30	GF	SHERIFFCID	DEPUTY SHERIFF	TAGGART,KEITH ALAN	68,914	80	FR	
31	GF	SHERIFFCID	DEPUTY SHERIFF	TOVAR,JESUS A.	68,914	80	FR	
32	GF	SHERIFFCID	DEPUTY SHERIFF	VIGIL,ANTHONY L.	68,914	80	FR	
33	GF	SHERIFFCID	DEPUTY SHERIFF	VILLA,LORENZO	68,914	80	FR	
34	GF	SHERIFFCID	DETECTIVE	ANCHONDO,IRENE	79,775	80	FR	
35	GF	SHERIFFCID	DETECTIVE	ANDRADE,JORGE A.	79,775	80	FR	
36	GF	SHERIFFCID	DETECTIVE	APODACA,ARMANDO	79,775	80	FR	
37	GF	SHERIFFCID	DETECTIVE	ARIAS,ANTONIO R	79,775	80	FR	
38	GF	SHERIFFCID	DETECTIVE	BARRETT,PATRICK JOHN	79,775	80	FR	
39	GF	SHERIFFCID	DETECTIVE	CHAVEZ,RAFAEL III	68,913	80	FR	
40	GF	SHERIFFCID	DETECTIVE	CUBILLOS,ENRIQUE	79,775	80	FR	
41	GF	SHERIFFCID	DETECTIVE	FAVELA,JUAN M.	79,775	80	FR	
42	GF	SHERIFFCID	DETECTIVE	FRAUSTO,RUBEN	79,775	80	FR	
43	GF	SHERIFFCID	DETECTIVE	GREER,JOHN	79,775	80	FR	
44	GF	SHERIFFCID	DETECTIVE	GURTLER,ALAN LEE	79,775	80	FR	
45	GF	SHERIFFCID	DETECTIVE	GUTIERREZ,EDUARDO	79,775	80	FR	
46	GF	SHERIFFCID	DETECTIVE	HORSTMAN,ROBERT E.	79,775	80	FR	
47	GF	SHERIFFCID	DETECTIVE	LARA,HECTOR	79,775	80	FR	
48	GF	SHERIFFCID	DETECTIVE	LARA,MICHAEL	79,775	80	FR	
49	GF	SHERIFFCID	DETECTIVE	MARTINEZ,OSCAR	79,775	80	FR	
50	GF	SHERIFFCID	DETECTIVE	PINEDA,RICHARD	79,775	80	FR	
51	GF	SHERIFFCID	DETECTIVE	RODRIGUEZ,LUIS DAVID	79,775	80	FR	
52	GF	SHERIFFCID	DETECTIVE	ROLLINS,ANTHONY M.	79,775	80	FR	
53	GF	SHERIFFCID	DETECTIVE	SANTIBANEZ,LOUIS	79,775	80	FR	
54	GF	SHERIFFCID	DETECTIVE	TERRAZAS,JAIME	79,775	80	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
55	GF	SHERIFFCID	DETECTIVE	THOMSON, ELLEN M.	79,775	80 FR	
56	GF	SHERIFFCID	DETECTIVE	TORREZ, ROBERT C	56,695	80 FR	
57	GF	SHERIFFCID	DETECTIVE	WASHINGTON, JEROME T.	65,631	80 FR	
58	GF	SHERIFFCID	LATENT PRINT EXAMINER	CERVANTES, CARLOS ALBERTO	26,446	G20 PR	
59	GF	SHERIFFCID	LATENT PRINT EXAMINER	GARCIA, DANNY F.	26,446	G20 PR	
60	GF	SHERIFFCID	LATENT PRINT EXAMINER	ROMERO, KARLA ISABEL	26,446	G20 PR	
61	GF	SHERIFFCID	LATENT PRINT EXAMINER	WICKENDEN, SUSAN A.	25,800	G20 PR	
62	GF	SHERIFFCID	LIEUTENANT	VACANT	75,982	80 FR	
63	GF	SHERIFFCID	OFFICE SPECIALIST	BECERRA, DORA S.	24,246	G07 FR	
64	GF	SHERIFFCID	OFFICE SPECIALIST	FERNANDEZ, IRMA KARINA	21,966	G07 FR	
65	GF	SHERIFFCID	OFFICE SPECIALIST	GUTIERREZ, ISELA A.	23,078	G07 FR	
66	GF	SHERIFFCID	OFFICE SPECIALIST	HOUSE, LINDA JOYCE	22,515	G07 FR	
67	GF	SHERIFFCID	OFFICE SPECIALIST	JOHNSON, GLORIA	27,490	G07 FR	
68	GF	SHERIFFCID	OFFICE SPECIALIST	MURILLO, GRACIELA	24,246	G07 FR	
69	GF	SHERIFFCID	OFFICE SPECIALIST	NAJERA, MARIA A.	22,515	G07 FR	
70	GF	SHERIFFCID	OFFICE SPECIALIST	RANGEL, SANDRA	22,515	G07 FR	
71	GF	SHERIFFCID	OFFICE SPECIALIST	WALLACE, PATRICIA LYNN	27,490	G07 FR	
72	GF	SHERIFFCID	OFFICE SPECIALIST	VACANT	21,966	G07 FR	
73	GF	SHERIFFCID	OFFICE SPECIALIST	VACANT	21,966	G07 FR	
74	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	AVILA, JULIETT CARMEL	25,167	G10 FR	
75	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	AVILA, PATRICIA GUERRA	25,167	G10 FR	
76	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	CULP, RENEE LYNN	30,663	G10 FR	
77	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	GATLIN, BRITNEY LEIGH	25,167	G10 FR	
78	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	MALDONADO, MARIA G.	30,663	G10 FR	
79	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	MENDOZA, JULIANA O.	27,102	G10 FR	
80	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	RODRIGUEZ, MELISSA	25,167	G10 FR	
81	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	VILLARREAL, VERONICA	25,167	G10 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
82	GF	SHERIFFCID	OFFICE SUPERVISOR	MONTOYA,BLANCA E.	39,276	G18	F R	
83	GF	SHERIFFCID	OFFICE SUPERVISOR	SAENZ,TERESA	33,867	G18	F R	
84	GF	SHERIFFCID	SERGEANT	AMBRIZ,SAUL	75,982	80	F R	
85	GF	SHERIFFCID	SERGEANT	AZCARATE,CARLOS A.	75,982	80	F R	
86	GF	SHERIFFCID	SERGEANT	BELKNAP,JAMES P	79,781	80	F R	
87	GF	SHERIFFCID	SERGEANT	KLUGE,JOSE A.	79,781	80	F R	
88	GF	SHERIFFCID	SERGEANT	LEVY,JOHN M.	79,781	80	F R	
88		SHERIFFCID Total			<u>4,957,325</u>			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SHERIFFDETEN	ACCOUNT CLERK	GARDEA,CLAUDIA E.	33,197	G13	FR	
2	GF	SHERIFFDETEN	ACCOUNT CLERK	LARA,MARISOL	35,224	G13	FR	
3	GF	SHERIFFDETEN	ACCOUNT CLERK	LUCERO,OLGA	33,197	G13	FR	
4	GF	SHERIFFDETEN	ACCOUNT CLERK	REYES,OLGA Y.	29,555	G13	FR	
5	GF	SHERIFFDETEN	ACCOUNT CLERK	SANDATE,JUAN C.	32,184	G13	FR	
6	GF	SHERIFFDETEN	ACCOUNTANT	BARRAZA,BLANCA ARACELI	53,571	P05	FR	
7	GF	SHERIFFDETEN	ADMIN. ASST. INTERMEDIATE	HARVELL,CASSIDY LYNN MARIE	31,444	G16	FR	
8	GF	SHERIFFDETEN	ADMIN. ASST. INTERMEDIATE	RODRIGUEZ,MARIA P.	38,312	G16	FR	
9	GF	SHERIFFDETEN	B.I.T. MANAGER	NAVARRO,MIGUEL L.	89,468	P16	FR	
10	GF	SHERIFFDETEN	COMMANDER	LOPEZ,GOMEINDO	116,796	80	FR	
11	GF	SHERIFFDETEN	COMPUTER SUPPORT SPEC.	HERNANDEZ,ARTURO	69,134	P09	FR	
12	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	CASTILLO,ANGELICA M.	31,047	G11	FR	
13	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	CHAVIRA,BELEN R.	31,823	G11	FR	
14	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	GIBBS,LINDA A.	27,441	G11	FR	
15	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	GONZALEZ,STEPHANIE	26,772	G11	FR	
16	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	LOPEZ,CINDY A.	28,830	G11	FR	
17	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	MORENO,RUBY ANN	26,119	G11	FR	
18	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	ROSALES,NORMA ALICIA	31,823	G11	FR	
19	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	SANCHEZ,CAROL ROSSETT	26,119	G11	FR	
20	GF	SHERIFFDETEN	DETENTION LIEUTENANT	BEADLE,ROBERT J.	83,463	70	FR	
21	GF	SHERIFFDETEN	DETENTION LIEUTENANT	CHAIRES,JOSE ADAN	87,636	70	FR	
22	GF	SHERIFFDETEN	DETENTION LIEUTENANT	FRIAS,PEDRO	87,636	70	FR	
23	GF	SHERIFFDETEN	DETENTION LIEUTENANT	ROMERO,JESUS	79,490	70	FR	
24	GF	SHERIFFDETEN	DETENTION OFFICER	ACOSTA,JUAN J.	59,006	70	FR	
25	GF	SHERIFFDETEN	DETENTION OFFICER	ACOSTA,MARIA I.	59,006	70	FR	
26	GF	SHERIFFDETEN	DETENTION OFFICER	ACOSTA,MICHAEL E.	59,006	70	FR	
27	GF	SHERIFFDETEN	DETENTION OFFICER	ACUNA,DAVID	46,233	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
28	GF	SHERIFFDETEN	DETENTION OFFICER	AGUILAR,DANIEL ANTONIO	36,228	70	FR	
29	GF	SHERIFFDETEN	DETENTION OFFICER	AGUIRRE,JORGE	59,006	70	FR	
30	GF	SHERIFFDETEN	DETENTION OFFICER	ALDERETE,RENE O.	59,006	70	FR	
31	GF	SHERIFFDETEN	DETENTION OFFICER	ALEXANDER,JOHNNIE L.	48,544	70	FR	
32	GF	SHERIFFDETEN	DETENTION OFFICER	ALMAZAN,OSCAR	59,006	70	FR	
33	GF	SHERIFFDETEN	DETENTION OFFICER	ALONZO,VIRGINIA	59,006	70	FR	
34	GF	SHERIFFDETEN	DETENTION OFFICER	ALVARADO,SAMUEL	41,935	70	FR	
35	GF	SHERIFFDETEN	DETENTION OFFICER	AMBRIZ-PEREZ,LIZETH YOLANDA	48,544	70	FR	
36	GF	SHERIFFDETEN	DETENTION OFFICER	ANAYA,ALMA ROSA	41,935	70	FR	
37	GF	SHERIFFDETEN	DETENTION OFFICER	ANCHETA,SANDRA	59,006	70	FR	
38	GF	SHERIFFDETEN	DETENTION OFFICER	ANCHIETA,VICTOR M.	59,006	70	FR	
39	GF	SHERIFFDETEN	DETENTION OFFICER	ANDRADE,CARLOS	59,006	70	FR	
40	GF	SHERIFFDETEN	DETENTION OFFICER	ARCHULETA,JUAN D.	59,006	70	FR	
41	GF	SHERIFFDETEN	DETENTION OFFICER	ARGUELLES,JESUS E.	46,233	70	FR	
42	GF	SHERIFFDETEN	DETENTION OFFICER	ARMENDARIZ,CESAR D.	59,006	70	FR	
43	GF	SHERIFFDETEN	DETENTION OFFICER	ARROYO,JUAN	59,006	70	FR	
44	GF	SHERIFFDETEN	DETENTION OFFICER	ARROYOS,JAVIER JOVANY	38,039	70	FR	
45	GF	SHERIFFDETEN	DETENTION OFFICER	ARVIZU,HECTOR J.	59,006	70	FR	
46	GF	SHERIFFDETEN	DETENTION OFFICER	AVALOS-ACEVEDO,RODOLFO	36,228	70	FR	
47	GF	SHERIFFDETEN	DETENTION OFFICER	AVILA,JASMIN IDALY	44,031	70	FR	
48	GF	SHERIFFDETEN	DETENTION OFFICER	BALCAZAR,MICHAEL	56,196	70	FR	
49	GF	SHERIFFDETEN	DETENTION OFFICER	BANUELOS,GERARDO	59,006	70	FR	
50	GF	SHERIFFDETEN	DETENTION OFFICER	BANUELOS,JESUS J.	59,006	70	FR	
51	GF	SHERIFFDETEN	DETENTION OFFICER	BARRIOS,ANA L.	38,039	70	FR	
52	GF	SHERIFFDETEN	DETENTION OFFICER	BASTARDO,CARLOS O.	38,039	70	FR	
53	GF	SHERIFFDETEN	DETENTION OFFICER	BETANCOURT,ADRIAN A.	59,006	70	FR	
54	GF	SHERIFFDETEN	DETENTION OFFICER	BILLSTONE,JACOB A.	46,233	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
55	GF	SHERIFFDETEN	DETENTION OFFICER	BLAKE, RODGER T.	59,006	70	FR	
56	GF	SHERIFFDETEN	DETENTION OFFICER	BURKE, BRYAN K.	59,006	70	FR	
57	GF	SHERIFFDETEN	DETENTION OFFICER	BUSSE, GREGORY S.	59,006	70	FR	
58	GF	SHERIFFDETEN	DETENTION OFFICER	CADENA, JAIME ALBERTO	36,228	70	FR	
59	GF	SHERIFFDETEN	DETENTION OFFICER	CALZADA, ALBA JEANETTE	36,228	70	FR	
60	GF	SHERIFFDETEN	DETENTION OFFICER	CAMARILLO, MARCO A.	59,006	70	FR	
61	GF	SHERIFFDETEN	DETENTION OFFICER	CAMPA, SUSAN	56,196	70	FR	
62	GF	SHERIFFDETEN	DETENTION OFFICER	CAMPOS, ESTELLA	59,006	70	FR	
63	GF	SHERIFFDETEN	DETENTION OFFICER	CANO, ANA M.	59,006	70	FR	
64	GF	SHERIFFDETEN	DETENTION OFFICER	CARRILLO, CRISTAL	38,039	70	FR	
65	GF	SHERIFFDETEN	DETENTION OFFICER	CARRILLO, MARCO A.	46,233	70	FR	
66	GF	SHERIFFDETEN	DETENTION OFFICER	CARRILLO, MARCO A.	50,972	70	FR	
67	GF	SHERIFFDETEN	DETENTION OFFICER	CARRIZALES, ROSALIE	59,006	70	FR	
68	GF	SHERIFFDETEN	DETENTION OFFICER	CEJA, ESPERANZA	50,972	70	FR	
69	GF	SHERIFFDETEN	DETENTION OFFICER	CERVANTES, DANIEL A.	59,006	70	FR	
70	GF	SHERIFFDETEN	DETENTION OFFICER	CERVERA, RAMON JR.	59,006	70	FR	
71	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ, ABRAM A.	50,972	70	FR	
72	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ, CELIAR	41,935	70	FR	
73	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ, JESUS	59,006	70	FR	
74	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ, STEPHEN J.	46,233	70	FR	
75	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ, VICTOR M.	59,006	70	FR	
76	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVIRA, CARLOS	39,941	70	FR	
77	GF	SHERIFFDETEN	DETENTION OFFICER	CISNEROS, JORGE E.	59,006	70	FR	
78	GF	SHERIFFDETEN	DETENTION OFFICER	COLORADO, ROBERT A.	59,006	70	FR	
79	GF	SHERIFFDETEN	DETENTION OFFICER	CORRUGEDO, RICARDO	39,941	70	FR	
80	GF	SHERIFFDETEN	DETENTION OFFICER	CORTEZ, JAVIER	59,006	70	FR	
81	GF	SHERIFFDETEN	DETENTION OFFICER	CORTEZ, OTOMI J.	59,006	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
82	GF	SHERIFFDETEN	DETENTION OFFICER	COTA,CARLOS	46,233	70 FR	
83	GF	SHERIFFDETEN	DETENTION OFFICER	CUEVAS,JUAN J.	59,006	70 FR	
84	GF	SHERIFFDETEN	DETENTION OFFICER	DAVILA,MONICA Y.	48,544	70 FR	
85	GF	SHERIFFDETEN	DETENTION OFFICER	DE LA TORRE,PEDRO IRVING	38,039	70 FR	
86	GF	SHERIFFDETEN	DETENTION OFFICER	DELGADO,FRANCISCO	38,039	70 FR	
87	GF	SHERIFFDETEN	DETENTION OFFICER	DELGADO,LUISA C.	59,006	70 FR	
88	GF	SHERIFFDETEN	DETENTION OFFICER	DENA,FRANCISCO J.	56,196	70 FR	
89	GF	SHERIFFDETEN	DETENTION OFFICER	DESANTIAGO,DAVID	59,006	70 FR	
90	GF	SHERIFFDETEN	DETENTION OFFICER	DIAZ,RICARDO A.	59,006	70 FR	
91	GF	SHERIFFDETEN	DETENTION OFFICER	DOMINGUEZ,JOSE L.	59,006	70 FR	
92	GF	SHERIFFDETEN	DETENTION OFFICER	DOMINGUEZ,SERGIO	39,941	70 FR	
93	GF	SHERIFFDETEN	DETENTION OFFICER	DROUIN,JEAN-CLAUDE	59,006	70 FR	
94	GF	SHERIFFDETEN	DETENTION OFFICER	DURAN,ENRIQUE III	46,233	70 FR	
95	GF	SHERIFFDETEN	DETENTION OFFICER	ELIZONDO,DONNA E.	59,006	70 FR	
96	GF	SHERIFFDETEN	DETENTION OFFICER	ELLIOTT,STEVEN DUANE	59,006	70 FR	
97	GF	SHERIFFDETEN	DETENTION OFFICER	ESCAMILLA,RUBEN	59,006	70 FR	
98	GF	SHERIFFDETEN	DETENTION OFFICER	ESCARSEGA,STEVEN	39,941	70 FR	
99	GF	SHERIFFDETEN	DETENTION OFFICER	ESTALA,XAVIER E.	36,228	70 FR	
100	GF	SHERIFFDETEN	DETENTION OFFICER	ESTORGA,ROBERTO JR.	59,006	70 FR	
101	GF	SHERIFFDETEN	DETENTION OFFICER	ESTRADA,EDWARD	59,006	70 FR	
102	GF	SHERIFFDETEN	DETENTION OFFICER	ESTRADA,ISMAEL	53,520	70 FR	
103	GF	SHERIFFDETEN	DETENTION OFFICER	ESTRADA,ROSALIA	41,935	70 FR	
104	GF	SHERIFFDETEN	DETENTION OFFICER	FLORES,ARTURO	59,006	70 FR	
105	GF	SHERIFFDETEN	DETENTION OFFICER	FLORES,PAUL	38,039	70 FR	
106	GF	SHERIFFDETEN	DETENTION OFFICER	FRIAS,EDUARDO L.	56,196	70 FR	
107	GF	SHERIFFDETEN	DETENTION OFFICER	FUENTES,JAIME	38,039	70 FR	
108	GF	SHERIFFDETEN	DETENTION OFFICER	FUENTES,MARGARITA	36,228	70 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
109	GF	SHERIFFDETEN	DETENTION OFFICER	GALLARDO, GLORIA	59,006	70	F R	
110	GF	SHERIFFDETEN	DETENTION OFFICER	GALLARDO, JOSE CARLOS	44,031	70	F R	
111	GF	SHERIFFDETEN	DETENTION OFFICER	GARCIA, BRENDA A.	59,006	70	F R	
112	GF	SHERIFFDETEN	DETENTION OFFICER	GARCIA, GABRIELA	56,196	70	F R	
113	GF	SHERIFFDETEN	DETENTION OFFICER	GARCIA, ROBERTO	59,006	70	F R	
114	GF	SHERIFFDETEN	DETENTION OFFICER	GARDEA, MAURICIO	59,006	70	F R	
115	GF	SHERIFFDETEN	DETENTION OFFICER	GARNICA, RAFAEL	39,941	70	F R	
116	GF	SHERIFFDETEN	DETENTION OFFICER	GARZA, MIGUEL J.	59,006	70	F R	
117	GF	SHERIFFDETEN	DETENTION OFFICER	GOMEZ, ADRIAN JO-EL	39,941	70	F R	
118	GF	SHERIFFDETEN	DETENTION OFFICER	GOMEZ, ERNESTO A.	59,006	70	F R	
119	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ, EMMANUEL	39,941	70	F R	
120	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ, JAVIER E.	48,544	70	F R	
121	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ, OSCAR	41,935	70	F R	
122	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ, PABLO CESAR MENDEZ	36,228	70	F R	
123	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ, SERGIO Y.	50,972	70	F R	
124	GF	SHERIFFDETEN	DETENTION OFFICER	GRECO, RICHARD A.	41,935	70	F R	
125	GF	SHERIFFDETEN	DETENTION OFFICER	GUERRA, GENARO ALAN	44,031	70	F R	
126	GF	SHERIFFDETEN	DETENTION OFFICER	GUERRERO, ALEJANDRO	59,006	70	F R	
127	GF	SHERIFFDETEN	DETENTION OFFICER	GUERRERO, CORINNA	59,006	70	F R	
128	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ, ANDRES	38,039	70	F R	
129	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ, ARTURO	36,228	70	F R	
130	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ, ELEAZAR	59,006	70	F R	
131	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ, JESSICA JOSIE	44,031	70	F R	
132	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ, MARCO A.	59,006	70	F R	
133	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ, MIGUEL A.	59,006	70	F R	
134	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ, ROBERTO C.	44,031	70	F R	
135	GF	SHERIFFDETEN	DETENTION OFFICER	HERRERA, EDUARDO NAVA JR.	59,006	70	F R	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
136	GF	SHERIFFDETEN	DETENTION OFFICER	HERRERA,JORGE LUIS	59,006	70	FR	
137	GF	SHERIFFDETEN	DETENTION OFFICER	HIDALGO,ALEJANDRA ANGELICA	36,228	70	FR	
138	GF	SHERIFFDETEN	DETENTION OFFICER	HOOPER,MARISELA D.	46,233	70	FR	
139	GF	SHERIFFDETEN	DETENTION OFFICER	HUERTA,FABIAN A.	50,972	70	FR	
140	GF	SHERIFFDETEN	DETENTION OFFICER	IBARRA,AIDA P	56,196	70	FR	
141	GF	SHERIFFDETEN	DETENTION OFFICER	JIMENEZ,ROBERT DANIEL	41,935	70	FR	
142	GF	SHERIFFDETEN	DETENTION OFFICER	JORDAN,ELIZABETH M.	59,006	70	FR	
143	GF	SHERIFFDETEN	DETENTION OFFICER	JUAREZ,STEVEN	59,006	70	FR	
144	GF	SHERIFFDETEN	DETENTION OFFICER	LABRADO,ROBERT ALEXNDER	39,941	70	FR	
145	GF	SHERIFFDETEN	DETENTION OFFICER	LACKEY,GILBERT JOHN	44,031	70	FR	
146	GF	SHERIFFDETEN	DETENTION OFFICER	LAZO,JAIME	44,031	70	FR	
147	GF	SHERIFFDETEN	DETENTION OFFICER	LEOS,JOSE L.	59,006	70	FR	
148	GF	SHERIFFDETEN	DETENTION OFFICER	LERMA,JOSE DOMINGO	44,031	70	FR	
149	GF	SHERIFFDETEN	DETENTION OFFICER	LEYVA,JESSE G.	39,941	70	FR	
150	GF	SHERIFFDETEN	DETENTION OFFICER	LEYVA,SARAH	59,006	70	FR	
151	GF	SHERIFFDETEN	DETENTION OFFICER	LIGGINS,RODOLFO	59,006	70	FR	
152	GF	SHERIFFDETEN	DETENTION OFFICER	LIZALDE,MANUEL L.	59,006	70	FR	
153	GF	SHERIFFDETEN	DETENTION OFFICER	LIZAOLA,OSCAR	36,228	70	FR	
154	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,ALFREDO	59,006	70	FR	
155	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,ARMANDO JR.	59,006	70	FR	
156	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,HECTOR M	48,544	70	FR	
157	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,JUAN MANUEL	36,228	70	FR	
158	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,LEILA	39,941	70	FR	
159	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,MARIO E.	53,520	70	FR	
160	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,RICHARD	39,941	70	FR	
161	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,ROSIE A.	59,006	70	FR	
162	GF	SHERIFFDETEN	DETENTION OFFICER	LOZANO,ESTEBAN	59,006	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
163	GF	SHERIFFDETEN	DETENTION OFFICER	LUNA, FERNANDO	59,006	70	FR	
164	GF	SHERIFFDETEN	DETENTION OFFICER	MACIAS, JUAN M.	46,233	70	FR	
165	GF	SHERIFFDETEN	DETENTION OFFICER	MACIAS, ROSA I.	53,520	70	FR	
166	GF	SHERIFFDETEN	DETENTION OFFICER	MADRID, ROBERTO ANTONIO	36,228	70	FR	
167	GF	SHERIFFDETEN	DETENTION OFFICER	MAJERCZYK, PATRICIA D.	59,006	70	FR	
168	GF	SHERIFFDETEN	DETENTION OFFICER	MARIN, IRMA LORRAINE	38,039	70	FR	
169	GF	SHERIFFDETEN	DETENTION OFFICER	MARINELARENA, PALOMA M.	38,039	70	FR	
170	GF	SHERIFFDETEN	DETENTION OFFICER	MARQUEZ, OSCAR	38,039	70	FR	
171	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ, BENJAMIN F.	39,941	70	FR	
172	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ, CARLOS	41,935	70	FR	
173	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ, CATHERINE	59,006	70	FR	
174	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ, JEANNIE J.	53,520	70	FR	
175	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ, MANUEL J.	59,006	70	FR	
176	GF	SHERIFFDETEN	DETENTION OFFICER	MEDINA, ADRIAN A.	44,031	70	FR	
177	GF	SHERIFFDETEN	DETENTION OFFICER	MEDINA, CHRISTOPHER LOUIE	36,228	70	FR	
178	GF	SHERIFFDETEN	DETENTION OFFICER	MELENDEZ, ROBERTO	59,006	70	FR	
179	GF	SHERIFFDETEN	DETENTION OFFICER	MENA, ROBERT	59,006	70	FR	
180	GF	SHERIFFDETEN	DETENTION OFFICER	MENCHACA, JESUS R.	59,006	70	FR	
181	GF	SHERIFFDETEN	DETENTION OFFICER	MENDIZABAL, JOSE MANUEL	39,941	70	FR	
182	GF	SHERIFFDETEN	DETENTION OFFICER	MENDOZA, EDLIN	39,941	70	FR	
183	GF	SHERIFFDETEN	DETENTION OFFICER	MENDOZA, JUAN C.	59,006	70	FR	
184	GF	SHERIFFDETEN	DETENTION OFFICER	MIKE, JAMES E.	59,006	70	FR	
185	GF	SHERIFFDETEN	DETENTION OFFICER	MOFFATT, JOSE M.	59,006	70	FR	
186	GF	SHERIFFDETEN	DETENTION OFFICER	MONCLOVA, JOSE A.	44,031	70	FR	
187	GF	SHERIFFDETEN	DETENTION OFFICER	MONSIVAIS, JORGE L.	59,006	70	FR	
188	GF	SHERIFFDETEN	DETENTION OFFICER	MONTEZ, VICTOR ANTHONY	44,031	70	FR	
189	GF	SHERIFFDETEN	DETENTION OFFICER	MOORE, LEEDONAL	59,006	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
190	GF	SHERIFFDETEN	DETENTION OFFICER	MORALES,ALFREDO	38,039	70	FR	
191	GF	SHERIFFDETEN	DETENTION OFFICER	MORALES,JOSE F.	59,006	70	FR	
192	GF	SHERIFFDETEN	DETENTION OFFICER	MORALES,RAFAEL DE JESUS	36,228	70	FR	
193	GF	SHERIFFDETEN	DETENTION OFFICER	MUNOZ,EULOGIO	59,006	70	FR	
194	GF	SHERIFFDETEN	DETENTION OFFICER	NANCE,JAMES MATTHEW	36,228	70	FR	
195	GF	SHERIFFDETEN	DETENTION OFFICER	NAYLOR,ALMA GALAVIZ	59,006	70	FR	
196	GF	SHERIFFDETEN	DETENTION OFFICER	NAYLOR,JESUS	59,006	70	FR	
197	GF	SHERIFFDETEN	DETENTION OFFICER	OLIVA,RACHEL	59,006	70	FR	
198	GF	SHERIFFDETEN	DETENTION OFFICER	OLMOS,ERICA V.	38,039	70	FR	
199	GF	SHERIFFDETEN	DETENTION OFFICER	OLMSTEAD,JAMEY	59,006	70	FR	
200	GF	SHERIFFDETEN	DETENTION OFFICER	ONTIVEROS,LUIS C.	39,941	70	FR	
201	GF	SHERIFFDETEN	DETENTION OFFICER	OPHORD,CURVEN W.	59,006	70	FR	
202	GF	SHERIFFDETEN	DETENTION OFFICER	OROPEZA,CESAR	46,233	70	FR	
203	GF	SHERIFFDETEN	DETENTION OFFICER	ORTEGA,ALFREDO	41,935	70	FR	
204	GF	SHERIFFDETEN	DETENTION OFFICER	ORTEGA,HILDA	56,196	70	FR	
205	GF	SHERIFFDETEN	DETENTION OFFICER	ORTIZ,FRANCISCO JAVIER	39,941	70	FR	
206	GF	SHERIFFDETEN	DETENTION OFFICER	ORTIZ,JOSE JESUS	38,039	70	FR	
207	GF	SHERIFFDETEN	DETENTION OFFICER	ORTIZ,LUIS A	59,006	70	FR	
208	GF	SHERIFFDETEN	DETENTION OFFICER	PACHECO,JOSE A. JR.	48,544	70	FR	
209	GF	SHERIFFDETEN	DETENTION OFFICER	PACHECO,PEDRO	59,006	70	FR	
210	GF	SHERIFFDETEN	DETENTION OFFICER	PADILLA,CESAR	59,006	70	FR	
211	GF	SHERIFFDETEN	DETENTION OFFICER	PARGA,VICTOR M.	48,544	70	FR	
212	GF	SHERIFFDETEN	DETENTION OFFICER	PARKS,THOMAS E.	59,006	70	FR	
213	GF	SHERIFFDETEN	DETENTION OFFICER	PEARSON,RAUL	53,520	70	FR	
214	GF	SHERIFFDETEN	DETENTION OFFICER	PENA,PETER	59,006	70	FR	
215	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ,CAROLINA	50,972	70	FR	
216	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ,CINDY B.	59,006	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
217	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ, DANIEL	46,233	70	FR	
218	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ, JUAN I.	59,006	70	FR	
219	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ, MOISES	59,006	70	FR	
220	GF	SHERIFFDETEN	DETENTION OFFICER	PERRY, DONALD R.	59,006	70	FR	
221	GF	SHERIFFDETEN	DETENTION OFFICER	PINA JR., EFRAIN B.	48,544	70	FR	
222	GF	SHERIFFDETEN	DETENTION OFFICER	PINEIRA, PAUL	59,006	70	FR	
223	GF	SHERIFFDETEN	DETENTION OFFICER	PINON, GILBERT	59,006	70	FR	
224	GF	SHERIFFDETEN	DETENTION OFFICER	PIZANA, JAYNNIE RUTH	38,039	70	FR	
225	GF	SHERIFFDETEN	DETENTION OFFICER	PROPIO, GERARDO CARRETO	39,941	70	FR	
226	GF	SHERIFFDETEN	DETENTION OFFICER	QUINONEZ, CESAR F.	59,006	70	FR	
227	GF	SHERIFFDETEN	DETENTION OFFICER	RAEL, DANIELE M.	53,520	70	FR	
228	GF	SHERIFFDETEN	DETENTION OFFICER	RAMIREZ, ELIZABETH L.	59,006	70	FR	
229	GF	SHERIFFDETEN	DETENTION OFFICER	RAMIREZ, OSCAR LUIS	39,941	70	FR	
230	GF	SHERIFFDETEN	DETENTION OFFICER	RAMOS, ELVIA	56,196	70	FR	
231	GF	SHERIFFDETEN	DETENTION OFFICER	RAYNER, HECTOR F.	39,941	70	FR	
232	GF	SHERIFFDETEN	DETENTION OFFICER	REYES, DIEGO ELIAS	44,031	70	FR	
233	GF	SHERIFFDETEN	DETENTION OFFICER	REYES, MANUEL G.	44,031	70	FR	
234	GF	SHERIFFDETEN	DETENTION OFFICER	REYES, MIGUEL A.	50,972	70	FR	
235	GF	SHERIFFDETEN	DETENTION OFFICER	REZA, ROY R.	50,972	70	FR	
236	GF	SHERIFFDETEN	DETENTION OFFICER	RIVERA, JESSIE JOE	41,935	70	FR	
237	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ, EDUARDO	59,006	70	FR	
238	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ, FRANCISCO	38,039	70	FR	
239	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ, IRVIN ADRIAN	41,935	70	FR	
240	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ, JEFFREY HAYES	41,935	70	FR	
241	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ, JOHNNY	59,006	70	FR	
242	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ, JORGE FRANCISCO	38,039	70	FR	
243	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ, KARLOZ K.	48,544	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
244	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,MYRNA O.	50,972	70	FR	
245	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ, TONY	53,520	70	FR	
246	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ, YVETTE	59,006	70	FR	
247	GF	SHERIFFDETEN	DETENTION OFFICER	ROSALLES, ROBERTO	41,935	70	FR	
248	GF	SHERIFFDETEN	DETENTION OFFICER	RUBIO, KARLA	59,006	70	FR	
249	GF	SHERIFFDETEN	DETENTION OFFICER	RUBIO, MIGUEL	39,941	70	FR	
250	GF	SHERIFFDETEN	DETENTION OFFICER	RUIZ, JUAN M.	59,006	70	FR	
251	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ, BENJAMIN	59,006	70	FR	
252	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ, CARLOS	59,006	70	FR	
253	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ, DEBBIE G.	59,006	70	FR	
254	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ, RAMON M.	59,006	70	FR	
255	GF	SHERIFFDETEN	DETENTION OFFICER	SANDATE, ALVARO	41,935	70	FR	
256	GF	SHERIFFDETEN	DETENTION OFFICER	SAUCEDO, ISAIAS	36,228	70	FR	
257	GF	SHERIFFDETEN	DETENTION OFFICER	SEGOVIANO, VICENTE OSVALDO	36,228	70	FR	
258	GF	SHERIFFDETEN	DETENTION OFFICER	SENCLAIR, DAVID	41,935	70	FR	
259	GF	SHERIFFDETEN	DETENTION OFFICER	SERRANO, ALEXANDER	50,972	70	FR	
260	GF	SHERIFFDETEN	DETENTION OFFICER	SHAFER, JOHN	59,006	70	FR	
261	GF	SHERIFFDETEN	DETENTION OFFICER	SILVA, LUCINA	59,006	70	FR	
262	GF	SHERIFFDETEN	DETENTION OFFICER	SINGH, CHRISTOPHER	59,006	70	FR	
263	GF	SHERIFFDETEN	DETENTION OFFICER	SOTO, GRACIE	59,006	70	FR	
264	GF	SHERIFFDETEN	DETENTION OFFICER	SUSTAITA, EDWARD	59,006	70	FR	
265	GF	SHERIFFDETEN	DETENTION OFFICER	TAME, SYLVIA	59,006	70	FR	
266	GF	SHERIFFDETEN	DETENTION OFFICER	TELLES, PRISCILLA A.	59,006	70	FR	
267	GF	SHERIFFDETEN	DETENTION OFFICER	TERRAZAS-RUBIO, IRENE	59,006	70	FR	
268	GF	SHERIFFDETEN	DETENTION OFFICER	TORRES, AURELIO	41,935	70	FR	
269	GF	SHERIFFDETEN	DETENTION OFFICER	TORRES, MELISSA	38,039	70	FR	
270	GF	SHERIFFDETEN	DETENTION OFFICER	TORRES, OSCAR	59,006	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
271	GF	SHERIFFDETEN	DETENTION OFFICER	ULLOA, DAVID A.	46,233	70 FR	
272	GF	SHERIFFDETEN	DETENTION OFFICER	VALDEZ, XAVIER LEE	41,935	70 FR	
273	GF	SHERIFFDETEN	DETENTION OFFICER	VALENCIA, CARLOS I.	44,031	70 FR	
274	GF	SHERIFFDETEN	DETENTION OFFICER	VALENCIA, OSCAR	59,006	70 FR	
275	GF	SHERIFFDETEN	DETENTION OFFICER	VALENZUELA, KEREN RUBY	59,006	70 FR	
276	GF	SHERIFFDETEN	DETENTION OFFICER	VARELA, DAVID	59,006	70 FR	
277	GF	SHERIFFDETEN	DETENTION OFFICER	VASQUEZ, DAVID	59,006	70 FR	
278	GF	SHERIFFDETEN	DETENTION OFFICER	VASQUEZ, MICHAEL GILBERT	41,935	70 FR	
279	GF	SHERIFFDETEN	DETENTION OFFICER	VEGA, JUAN J.	59,006	70 FR	
280	GF	SHERIFFDETEN	DETENTION OFFICER	VELASQUEZ, MICHAEL D.	39,941	70 FR	
281	GF	SHERIFFDETEN	DETENTION OFFICER	VIGUERIA, ORLANDO	39,941	70 FR	
282	GF	SHERIFFDETEN	DETENTION OFFICER	VILLA, MICHAEL LOREN	41,935	70 FR	
283	GF	SHERIFFDETEN	DETENTION OFFICER	VILLALOBOS, RICARDO M.	59,006	70 FR	
284	GF	SHERIFFDETEN	DETENTION OFFICER	WASHINGTON, KEVIN BERNARD	44,031	70 FR	
285	GF	SHERIFFDETEN	DETENTION OFFICER	WELLS, PATRICK JAMES	41,935	70 FR	
286	GF	SHERIFFDETEN	DETENTION OFFICER	WEST, EDDIE	59,006	70 FR	
287	GF	SHERIFFDETEN	DETENTION OFFICER	WILKS, FRANK	59,006	70 FR	
288	GF	SHERIFFDETEN	DETENTION OFFICER	WRIGHT, ANDRE RAYMONE	46,233	70 FR	
289	GF	SHERIFFDETEN	DETENTION OFFICER	ZAVALA, ERIC	48,544	70 FR	
290	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	36,228	70 FR	
291	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	36,228	70 FR	
292	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	36,228	70 FR	
293	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	36,228	70 FR	
294	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	36,228	70 FR	
295	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	36,228	70 FR	
296	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	36,228	70 FR	
297	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	36,228	70 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
298	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	36,228	70	FR	
299	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	36,228	70	FR	
300	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	36,228	70	FR	
301	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	36,228	70	FR	
302	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	36,228	70	FR	
303	GF	SHERIFFDETEN	DETENTION SERGEANT	AGUILAR,RICARDO	76,690	70	FR	
304	GF	SHERIFFDETEN	DETENTION SERGEANT	BELL,EDWARD X.	73,038	70	FR	
305	GF	SHERIFFDETEN	DETENTION SERGEANT	BROWN,LANCE T.	76,690	70	FR	
306	GF	SHERIFFDETEN	DETENTION SERGEANT	ESPARZA,ERNEST N.	76,690	70	FR	
307	GF	SHERIFFDETEN	DETENTION SERGEANT	GARCIA,OMAR	76,690	70	FR	
308	GF	SHERIFFDETEN	DETENTION SERGEANT	LEEDOM,JEFFREY C.	76,690	70	FR	
309	GF	SHERIFFDETEN	DETENTION SERGEANT	LUNA,JAVIER JR.	73,038	70	FR	
310	GF	SHERIFFDETEN	DETENTION SERGEANT	MONAREZ,JOSE T.	73,038	70	FR	
311	GF	SHERIFFDETEN	DETENTION SERGEANT	NAVAR,JOHN M.	73,038	70	FR	
312	GF	SHERIFFDETEN	DETENTION SERGEANT	RAMIREZ,ROBERT J.	76,690	70	FR	
313	GF	SHERIFFDETEN	DETENTION SERGEANT	SAVAGE,SULENA HOPE	76,690	70	FR	
314	GF	SHERIFFDETEN	ELECTRONIC SYS.SPEC.LEAD	GRAEFE,HORST	54,106	G24	FR	
315	GF	SHERIFFDETEN	ELECTRONIC TECHNICIAN	SALOMON,JESUS M.	38,178	G16	FR	
316	GF	SHERIFFDETEN	FACILITY MAINTENANCE SUPE	AVILA,GERARDO	64,417	G30	FR	
317	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	BATES,LEROY JR.	68,308	70	FR	
318	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CASTRO,ANTONIA	68,308	70	FR	
319	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CHAVARRIA,MARTIN JR.	65,055	70	FR	
320	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CHAVEZ,EDUARDO	68,308	70	FR	
321	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CONTRERAS,CHRISTOPHER	68,308	70	FR	
322	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CORONEL,JOSE L.	68,308	70	FR	
323	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	COVINGTON,RONNITA L.	68,308	70	FR	
324	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	FEARS,CHRISTOPHER G.	68,308	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
325	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	GALINDO,AILEEN CHARMAINE	61,957	70 FR	
326	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	GARBER,CHARLES R.	65,055	70 FR	
327	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	GIBSON,GRACE	68,308	70 FR	
328	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	GUNSENHouser,KARIN E.	65,055	70 FR	
329	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	HENRY,DANIEL L.	68,308	70 FR	
330	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	HERNANDEZ,SANDRA	65,055	70 FR	
331	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	HERRERA,JOSE L.	68,308	70 FR	
332	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	LAZCANO,ROBERT	46,234	70 FR	
333	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	LEGARRETTA,ROBERT	68,308	70 FR	
334	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	MATA,DANNY	68,308	70 FR	
335	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	MCCRANIE,ADRIANA	68,308	70 FR	
336	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	MEDINA,JOSEPH M.	65,055	70 FR	
337	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	MOLINAR,GERARDO	68,308	70 FR	
338	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	NAVARRETE,DANIEL	61,957	70 FR	
339	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	NAVARRETE,MAYRA	68,308	70 FR	
340	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	NELSON,JAMES A.T.	68,308	70 FR	
341	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	ORTEGA,MOISES	68,308	70 FR	
342	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	PINA,JOSE L.	68,308	70 FR	
343	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	PRALL,CLARK L	56,197	70 FR	
344	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,MARIO A.	65,055	70 FR	
345	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,PEDRO	61,957	70 FR	
346	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,RICHARD JR.	68,308	70 FR	
347	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RANSOM,WILEY	68,308	70 FR	
348	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	REYES,JAIME	68,308	70 FR	
349	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RODRIGUEZ,JOSEPH G.	65,055	70 FR	
350	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	ROSALES,RICHARD D	68,308	70 FR	
351	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	SANCHEZ,GORDON	68,308	70 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
352	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	SILERIO,MARTIN	68,308	70 FR	
353	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	STOKES,JAMES W.	68,308	70 FR	
354	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	TOYOSIMA,ERIK	65,055	70 FR	
355	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VILLASANA,ARMANDO	65,055	70 FR	
356	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VILLEGAS,GEORGE	68,308	70 FR	
357	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	WALKER,ANTHONY A	59,007	70 FR	
358	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VACANT	44,032	70 FR	
359	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VACANT	44,032	70 FR	
360	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VACANT	44,032	70 FR	
361	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VACANT	44,032	70 FR	
362	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VACANT	44,032	70 FR	
363	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VACANT	44,032	70 FR	
364	GF	SHERIFFDETEN	FOOD SERVICE BAKER	CARLSON,MARTHA A.	31,187	G15 FR	
365	GF	SHERIFFDETEN	FOOD SERVICE COOK	MAGDALENO,ELVA	32,226	G14 FR	
366	GF	SHERIFFDETEN	FOOD SERVICE COOK	MCDUFFIE,SHAKIEASHA T.	31,440	G14 FR	
367	GF	SHERIFFDETEN	FOOD SERVICE COOK	MOORE,ROBERT L.	29,195	G14 FR	
368	GF	SHERIFFDETEN	FOOD SERVICE COOK	RIVAS,NERY ALAIN	29,925	G14 FR	
369	GF	SHERIFFDETEN	FOOD SERVICE COOK	RIVERA,RAUL ALFONSO	29,925	G14 FR	
370	GF	SHERIFFDETEN	FOOD SERVICE COOK	RUBI,MARTHA I.	30,673	G14 FR	
371	GF	SHERIFFDETEN	FOOD SERVICE LEADER	TINOCO,LETICIA	42,831	G21 FR	
372	GF	SHERIFFDETEN	FOOD SERVICE LEADER	WOODS,DARIA S.	46,124	G21 FR	
373	GF	SHERIFFDETEN	FOOD SERVICE MANAGER	ULLOA,JESUS JOSE JR.	57,142	P09 FR	
374	GF	SHERIFFDETEN	INDIGENCY SPECIALIST	PACHECO,RAMONA V.	27,445	G13 FR	
375	GF	SHERIFFDETEN	INVENT.CONTROL CLK.SENIOR	MEDINA,NANCY	30,668	G12 FR	
376	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	CASTANEDA,JESUS	41,264	G18 FR	
377	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	DAVILA,JESUS DANIEL	33,867	G18 FR	
378	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	DOW,LAWRENCE G.	38,318	G18 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
379	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	GARCIA,RUBEN	33,867	G18 FR	
380	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	GOVEA,SALVADOR	35,582	G18 FR	
381	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	HERNANDEZ,SANTOS E.	41,264	G18 FR	
382	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	LANDIN,ROBERT	41,264	G18 FR	
383	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	MARTINEZ,FLAVIO	41,264	G18 FR	
384	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	PEREZ,RAMON A	39,276	G18 FR	
385	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	SANCHEZ,JOSE A.	41,264	G18 FR	
386	GF	SHERIFFDETEN	OFFICE SPECIALIST	CALVILLO,CHARLENE M.	23,078	G07 FR	
387	GF	SHERIFFDETEN	OFFICE SPECIALIST	LOCKE,CLARA L.	27,491	G07 FR	
388	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	BAEZA,PATRICIA	31,242	G10 FR	
389	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	GOMEZ,GLORIA ELENA	24,553	G10 FR	
390	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	LUNA,BLANCA I.	29,916	G10 FR	
391	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	MORALES,REBECCA F.	27,102	G10 FR	
392	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	RAMIREZ,CLAUDIA IVETTE	24,553	G10 FR	
393	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	REYES,ROBERTO G.	29,186	G10 FR	
394	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	VELEZ,NORMA ISELA	24,553	G10 FR	
394		SHERIFFDETEN Total			\$20,120,249		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	SHERIFFJAILA	ADMIN. ASST. INTERMEDIATE	CORRAL, DOLORES	38,312	G16 FR	
2	GF	SHERIFFJAILA	ADMIN. ASST. INTERMEDIATE	JOHNSON, KIMBERLY ANNE	30,678	G16 FR	
3	GF	SHERIFFJAILA	ADMIN. ASST. INTERMEDIATE	MORENO, MARIA DE LA LUZ	38,312	G16 FR	
4	GF	SHERIFFJAILA	COMMANDER	WISNESKI, WENDY S.	116,796	80 FR	
5	GF	SHERIFFJAILA	CT. COOD./DATA ENTRY	GARZA, LORENA GUADALUPE	31,047	G11 FR	
6	GF	SHERIFFJAILA	CT. COOD./DATA ENTRY	GREER, LAURA	29,551	G11 FR	
7	GF	SHERIFFJAILA	CT. COOD./DATA ENTRY	NARCIZO, MONICA R.	31,047	G11 FR	
8	GF	SHERIFFJAILA	CT. COOD./DATA ENTRY	WAGNON, JANET MARIAH BROWN	26,119	G11 FR	
9	GF	SHERIFFJAILA	DETENTION LIEUTENANT	HEBEKER, MICHAELA	87,636	70 FR	
10	GF	SHERIFFJAILA	DETENTION LIEUTENANT	HUNT, DEL R.	87,636	70 FR	
11	GF	SHERIFFJAILA	DETENTION LIEUTENANT	JONES, CHRISTINE E.	87,636	70 FR	
12	GF	SHERIFFJAILA	DETENTION LIEUTENANT	KAMINSKI, ROBERT J.	87,636	70 FR	
13	GF	SHERIFFJAILA	DETENTION LIEUTENANT	NANCE, JAMES D.	87,636	70 FR	
14	GF	SHERIFFJAILA	DETENTION OFFICER	ACEVEDO, OSCAR	44,031	70 FR	
15	GF	SHERIFFJAILA	DETENTION OFFICER	ACOSTA, FRANCISCO	48,544	70 FR	
16	GF	SHERIFFJAILA	DETENTION OFFICER	AGUERO, JOSE LUIS	41,935	70 FR	
17	GF	SHERIFFJAILA	DETENTION OFFICER	AGUILAR, FERNANDO	56,196	70 FR	
18	GF	SHERIFFJAILA	DETENTION OFFICER	AGUILAR, RICARDO	38,039	70 FR	
19	GF	SHERIFFJAILA	DETENTION OFFICER	ALDAMA, JESUS JOSE	36,228	70 FR	
20	GF	SHERIFFJAILA	DETENTION OFFICER	ALMERALLA III, ALEJANDRO	53,520	70 FR	
21	GF	SHERIFFJAILA	DETENTION OFFICER	ALONSO, VICTOR D	56,196	70 FR	
22	GF	SHERIFFJAILA	DETENTION OFFICER	ALVAREZ, OSVALDO	59,006	70 FR	
23	GF	SHERIFFJAILA	DETENTION OFFICER	ANAYA, JUAN A.	50,972	70 FR	
24	GF	SHERIFFJAILA	DETENTION OFFICER	ARAMBULA, JOSE M.	59,006	70 FR	
25	GF	SHERIFFJAILA	DETENTION OFFICER	ARCHER, CHRISTOPHER DAVID	39,941	70 FR	
26	GF	SHERIFFJAILA	DETENTION OFFICER	ARCHER, GLENN WILLIS	38,039	70 FR	
27	GF	SHERIFFJAILA	DETENTION OFFICER	AVALOS, HIPOLITO	50,972	70 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
28	GF	SHERIFF/JAILA	DETENTION OFFICER	AVINA, OSCAR A.	46,233	70	FR	
29	GF	SHERIFF/JAILA	DETENTION OFFICER	BAGLEY, MICHAEL A.	59,006	70	FR	
30	GF	SHERIFF/JAILA	DETENTION OFFICER	BAKER, ANDREW PATRICK	48,544	70	FR	
31	GF	SHERIFF/JAILA	DETENTION OFFICER	BANDA, LUIS	59,006	70	FR	
32	GF	SHERIFF/JAILA	DETENTION OFFICER	BAXTER, STEPHEN J.	59,006	70	FR	
33	GF	SHERIFF/JAILA	DETENTION OFFICER	BELTRAN, ROBERTO C.	59,006	70	FR	
34	GF	SHERIFF/JAILA	DETENTION OFFICER	BRITO, JUSTIN B.	39,941	70	FR	
35	GF	SHERIFF/JAILA	DETENTION OFFICER	BRYANT, CARL	59,006	70	FR	
36	GF	SHERIFF/JAILA	DETENTION OFFICER	CALZADA, JOSE ENRIQUE	38,039	70	FR	
37	GF	SHERIFF/JAILA	DETENTION OFFICER	CAMACHO, SERGIO E.	59,006	70	FR	
38	GF	SHERIFF/JAILA	DETENTION OFFICER	CANDELARIA, JOEL ANTONIO	38,039	70	FR	
39	GF	SHERIFF/JAILA	DETENTION OFFICER	CANDELARIA, RICARDO G.	59,006	70	FR	
40	GF	SHERIFF/JAILA	DETENTION OFFICER	CANO, MICHAEL	59,006	70	FR	
41	GF	SHERIFF/JAILA	DETENTION OFFICER	CARPIO, ESTEVAN	59,006	70	FR	
42	GF	SHERIFF/JAILA	DETENTION OFFICER	CARREJO, FRANCISCO	59,006	70	FR	
43	GF	SHERIFF/JAILA	DETENTION OFFICER	CARREON, ROGER	59,006	70	FR	
44	GF	SHERIFF/JAILA	DETENTION OFFICER	CARRETO, JOE	59,006	70	FR	
45	GF	SHERIFF/JAILA	DETENTION OFFICER	CARRILLO, ROBERT A.	46,233	70	FR	
46	GF	SHERIFF/JAILA	DETENTION OFFICER	CARRIZALES, JOSE JR.	59,006	70	FR	
47	GF	SHERIFF/JAILA	DETENTION OFFICER	CASTRO, ROLANDO	44,031	70	FR	
48	GF	SHERIFF/JAILA	DETENTION OFFICER	CEDILLO, RALPH JR.	59,006	70	FR	
49	GF	SHERIFF/JAILA	DETENTION OFFICER	CERVANTES, JUAN	59,006	70	FR	
50	GF	SHERIFF/JAILA	DETENTION OFFICER	CERVANTES, STEVE	48,544	70	FR	
51	GF	SHERIFF/JAILA	DETENTION OFFICER	CHACON, JAIME HUMBERTO	36,228	70	FR	
52	GF	SHERIFF/JAILA	DETENTION OFFICER	CHACON, JESUS	48,544	70	FR	
53	GF	SHERIFF/JAILA	DETENTION OFFICER	CHACON, JORGE L.	48,544	70	FR	
54	GF	SHERIFF/JAILA	DETENTION OFFICER	CHAVARRIA, ANTHONY	36,228	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
55	GF	SHERIFF/JAILA	DETENTION OFFICER	CHAVEZ, RICARDO	53,520	70 FR	
56	GF	SHERIFF/JAILA	DETENTION OFFICER	CIGARROA, ANDREW JOSEPH	41,935	70 FR	
57	GF	SHERIFF/JAILA	DETENTION OFFICER	COHEN, STEPHEN J.	59,006	70 FR	
58	GF	SHERIFF/JAILA	DETENTION OFFICER	CORDERO, ANGEL	41,935	70 FR	
59	GF	SHERIFF/JAILA	DETENTION OFFICER	CORDERO, RAFAEL E.	59,006	70 FR	
60	GF	SHERIFF/JAILA	DETENTION OFFICER	CORREA, GABRIEL	46,233	70 FR	
61	GF	SHERIFF/JAILA	DETENTION OFFICER	DE LA ROSA, FRANCISCO J. JR.	59,006	70 FR	
62	GF	SHERIFF/JAILA	DETENTION OFFICER	DE LA TORRE, ARTURO	39,941	70 FR	
63	GF	SHERIFF/JAILA	DETENTION OFFICER	DELAO, JOSE	46,233	70 FR	
64	GF	SHERIFF/JAILA	DETENTION OFFICER	DELGADO, EDGAR ALONSO	39,941	70 FR	
65	GF	SHERIFF/JAILA	DETENTION OFFICER	DELGADO, JAVIER L.	59,006	70 FR	
66	GF	SHERIFF/JAILA	DETENTION OFFICER	DOMINGUEZ, JOSE D.	59,006	70 FR	
67	GF	SHERIFF/JAILA	DETENTION OFFICER	DOWNS, JOSHUA SCOTT	41,935	70 FR	
68	GF	SHERIFF/JAILA	DETENTION OFFICER	DURAN, JAIME RENE	46,233	70 FR	
69	GF	SHERIFF/JAILA	DETENTION OFFICER	ESPARZA, JOSE M.	46,233	70 FR	
70	GF	SHERIFF/JAILA	DETENTION OFFICER	ESTRADA, EDGAR J.	56,196	70 FR	
71	GF	SHERIFF/JAILA	DETENTION OFFICER	ESTRADA, FRANCO	38,039	70 FR	
72	GF	SHERIFF/JAILA	DETENTION OFFICER	ESTRADA, LEONEL C.	59,006	70 FR	
73	GF	SHERIFF/JAILA	DETENTION OFFICER	FARAONE, PETER C.	59,006	70 FR	
74	GF	SHERIFF/JAILA	DETENTION OFFICER	FLEMONS, TYRECE TERRELL	39,941	70 FR	
75	GF	SHERIFF/JAILA	DETENTION OFFICER	FLORES, CHRISTIAN	39,941	70 FR	
76	GF	SHERIFF/JAILA	DETENTION OFFICER	FLORES, MICHAEL J.	48,544	70 FR	
77	GF	SHERIFF/JAILA	DETENTION OFFICER	FRANCO, CARLOS	59,006	70 FR	
78	GF	SHERIFF/JAILA	DETENTION OFFICER	FULTON, GIULIANO S.	59,006	70 FR	
79	GF	SHERIFF/JAILA	DETENTION OFFICER	GALINDO, JOSEPH	50,972	70 FR	
80	GF	SHERIFF/JAILA	DETENTION OFFICER	GANDARA, EDRICARDO J.	59,006	70 FR	
81	GF	SHERIFF/JAILA	DETENTION OFFICER	GANDARA, ROBERTO	36,228	70 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
82	GF	SHERIFFJAILA	DETENTION OFFICER	GARCIA,ALBERTO	46,233	70 FR	
83	GF	SHERIFFJAILA	DETENTION OFFICER	GARCIA,ALONSO	48,544	70 FR	
84	GF	SHERIFFJAILA	DETENTION OFFICER	GARCIA,DAVID O.	39,941	70 FR	
85	GF	SHERIFFJAILA	DETENTION OFFICER	GARCIA,IVAN J.	41,935	70 FR	
86	GF	SHERIFFJAILA	DETENTION OFFICER	GARCIA,LUIS ARMANDO	39,941	70 FR	
87	GF	SHERIFFJAILA	DETENTION OFFICER	GARDEA,ALEJANDRO M.	46,233	70 FR	
88	GF	SHERIFFJAILA	DETENTION OFFICER	GAULDIN,ROBERT L.	59,006	70 FR	
89	GF	SHERIFFJAILA	DETENTION OFFICER	GAXIOLA,ADALBERTO	59,006	70 FR	
90	GF	SHERIFFJAILA	DETENTION OFFICER	GENERA,RUBEN	50,972	70 FR	
91	GF	SHERIFFJAILA	DETENTION OFFICER	GOMEZ,JOAQUIN A.	48,544	70 FR	
92	GF	SHERIFFJAILA	DETENTION OFFICER	GOMEZ,RAUL	59,006	70 FR	
93	GF	SHERIFFJAILA	DETENTION OFFICER	GONZALES,RICHARD DAVID	39,941	70 FR	
94	GF	SHERIFFJAILA	DETENTION OFFICER	GONZALEZ,GUILLERMO	56,196	70 FR	
95	GF	SHERIFFJAILA	DETENTION OFFICER	GONZALEZ,JESUS	59,006	70 FR	
96	GF	SHERIFFJAILA	DETENTION OFFICER	GONZALEZ,OMAR	56,196	70 FR	
97	GF	SHERIFFJAILA	DETENTION OFFICER	GONZALEZ,ROBERT	59,006	70 FR	
98	GF	SHERIFFJAILA	DETENTION OFFICER	GONZALEZ,SALVADOR P.	59,006	70 FR	
99	GF	SHERIFFJAILA	DETENTION OFFICER	GONZALEZ,SERGIO	44,031	70 FR	
100	GF	SHERIFFJAILA	DETENTION OFFICER	GRAHAM,LARRY C	56,196	70 FR	
101	GF	SHERIFFJAILA	DETENTION OFFICER	GUERRERO,HENRY	59,006	70 FR	
102	GF	SHERIFFJAILA	DETENTION OFFICER	GUEVARA,AL	59,006	70 FR	
103	GF	SHERIFFJAILA	DETENTION OFFICER	GUTIERREZ,ARMANDO	59,006	70 FR	
104	GF	SHERIFFJAILA	DETENTION OFFICER	GUZMAN,JAIME DELFINO	59,006	70 FR	
105	GF	SHERIFFJAILA	DETENTION OFFICER	HANNA,MICHAEL GREGORY	38,039	70 FR	
106	GF	SHERIFFJAILA	DETENTION OFFICER	HARRISON,CHARLES J.	59,006	70 FR	
107	GF	SHERIFFJAILA	DETENTION OFFICER	HERNANDEZ,EDGAR A.	59,006	70 FR	
108	GF	SHERIFFJAILA	DETENTION OFFICER	HERNANDEZ,JOEL DAVID	39,941	70 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
109	GF	SHERIFFJAILA	DETENTION OFFICER	HERNANDEZ,JOSE	53,520	70	FR	
110	GF	SHERIFFJAILA	DETENTION OFFICER	HERNANDEZ,JOSE S.	59,006	70	FR	
111	GF	SHERIFFJAILA	DETENTION OFFICER	HERNANDEZ,NOE	59,006	70	FR	
112	GF	SHERIFFJAILA	DETENTION OFFICER	HERNANDEZ,RODRIGO JR.	59,006	70	FR	
113	GF	SHERIFFJAILA	DETENTION OFFICER	HINOJOS,ALFONSO	56,196	70	FR	
114	GF	SHERIFFJAILA	DETENTION OFFICER	HOLGUIN,JOSE G.	59,006	70	FR	
115	GF	SHERIFFJAILA	DETENTION OFFICER	HOYT,CHARLES E.	59,006	70	FR	
116	GF	SHERIFFJAILA	DETENTION OFFICER	HUNTER,THOMAS R.	59,006	70	FR	
117	GF	SHERIFFJAILA	DETENTION OFFICER	KRUK,ANDREW JR.	59,006	70	FR	
118	GF	SHERIFFJAILA	DETENTION OFFICER	LAUTRET,DORIAN	53,520	70	FR	
119	GF	SHERIFFJAILA	DETENTION OFFICER	LEGARRETTA,RUDY J.	59,006	70	FR	
120	GF	SHERIFFJAILA	DETENTION OFFICER	LEGGETT,LABRIAN OMAR	39,941	70	FR	
121	GF	SHERIFFJAILA	DETENTION OFFICER	LICON,RAMON	59,006	70	FR	
122	GF	SHERIFFJAILA	DETENTION OFFICER	LOPEZ,ADAM HECTOR	36,228	70	FR	
123	GF	SHERIFFJAILA	DETENTION OFFICER	LOPEZ,EDWARD	44,031	70	FR	
124	GF	SHERIFFJAILA	DETENTION OFFICER	LOPEZ,GABRIEL	46,233	70	FR	
125	GF	SHERIFFJAILA	DETENTION OFFICER	LOPEZ,JULIO C.	59,006	70	FR	
126	GF	SHERIFFJAILA	DETENTION OFFICER	LOPEZ,MARGIE JOSEFINA	46,233	70	FR	
127	GF	SHERIFFJAILA	DETENTION OFFICER	LOVATOS,ADAN	59,006	70	FR	
128	GF	SHERIFFJAILA	DETENTION OFFICER	LUERA,DANIEL	36,228	70	FR	
129	GF	SHERIFFJAILA	DETENTION OFFICER	LUNA-RAMIREZ,ALEJANDRO	41,935	70	FR	
130	GF	SHERIFFJAILA	DETENTION OFFICER	MACIAS,ARMANDO	56,196	70	FR	
131	GF	SHERIFFJAILA	DETENTION OFFICER	MACIAS,MATEO ARMANDO	59,006	70	FR	
132	GF	SHERIFFJAILA	DETENTION OFFICER	MALAGON,JOSE ALBERTO	46,233	70	FR	
133	GF	SHERIFFJAILA	DETENTION OFFICER	MARQUEZ,DANIEL DOZAL	41,935	70	FR	
134	GF	SHERIFFJAILA	DETENTION OFFICER	MARQUEZ,EMMANUEL	36,228	70	FR	
135	GF	SHERIFFJAILA	DETENTION OFFICER	MARQUEZ,ENRIQUE	59,006	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
136	GF	SHERIFF/JAILA	DETENTION OFFICER	MARRUFO,JOSE G. JR.	59,006	70	FR	
137	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,ANGEL	41,935	70	FR	
138	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,DANIEL	59,006	70	FR	
139	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,EDUARDO	39,941	70	FR	
140	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,ERNESTO	53,520	70	FR	
141	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,GUSTAVO	39,941	70	FR	
142	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,MAX	36,228	70	FR	
143	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,MICHAEL	59,006	70	FR	
144	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,OSCAR	41,935	70	FR	
145	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,RICARDO	59,006	70	FR	
146	GF	SHERIFF/JAILA	DETENTION OFFICER	MASCORRO,JOSE A.	59,006	70	FR	
147	GF	SHERIFF/JAILA	DETENTION OFFICER	MATA,JOSE R	56,196	70	FR	
148	GF	SHERIFF/JAILA	DETENTION OFFICER	MATA,PAULO ENRIQUE	39,941	70	FR	
149	GF	SHERIFF/JAILA	DETENTION OFFICER	MAYSONET,EUGENIO	59,006	70	FR	
150	GF	SHERIFF/JAILA	DETENTION OFFICER	MEDINA,HUGO P.	59,006	70	FR	
151	GF	SHERIFF/JAILA	DETENTION OFFICER	MEDRANO,GERARDO	59,006	70	FR	
152	GF	SHERIFF/JAILA	DETENTION OFFICER	MENA,CHRISTOPHER ALBERT	36,228	70	FR	
153	GF	SHERIFF/JAILA	DETENTION OFFICER	MENDEZ,IVAN J.	44,031	70	FR	
154	GF	SHERIFF/JAILA	DETENTION OFFICER	MENDEZ,JUAN M.	59,006	70	FR	
155	GF	SHERIFF/JAILA	DETENTION OFFICER	MENDEZ,OMAR	38,039	70	FR	
156	GF	SHERIFF/JAILA	DETENTION OFFICER	MENDOZA,EDGAR SAUL	36,228	70	FR	
157	GF	SHERIFF/JAILA	DETENTION OFFICER	MENDOZA,RICARDO	41,935	70	FR	
158	GF	SHERIFF/JAILA	DETENTION OFFICER	MIJAREZ,VICENTE	59,006	70	FR	
159	GF	SHERIFF/JAILA	DETENTION OFFICER	MONTELONGO,LUIS A.	44,031	70	FR	
160	GF	SHERIFF/JAILA	DETENTION OFFICER	MORALES,DAVID	59,006	70	FR	
161	GF	SHERIFF/JAILA	DETENTION OFFICER	MORALES,REYMUNDO	59,006	70	FR	
162	GF	SHERIFF/JAILA	DETENTION OFFICER	MORENO,JAIME	53,520	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
163	GF	SHERIFF/JAILA	DETENTION OFFICER	MORENO, RAYMUNDO	59,006	70	FR	
164	GF	SHERIFF/JAILA	DETENTION OFFICER	MORENO, REYNALDO	59,006	70	FR	
165	GF	SHERIFF/JAILA	DETENTION OFFICER	MUELA, GUSTAVO	59,006	70	FR	
166	GF	SHERIFF/JAILA	DETENTION OFFICER	MUNOZ, ANTONIO	59,006	70	FR	
167	GF	SHERIFF/JAILA	DETENTION OFFICER	MUNOZ, JAMES L.	59,006	70	FR	
168	GF	SHERIFF/JAILA	DETENTION OFFICER	MUNOZ, JUAN L.	56,196	70	FR	
169	GF	SHERIFF/JAILA	DETENTION OFFICER	NAVAR, ARTURO JAVIER	39,941	70	FR	
170	GF	SHERIFF/JAILA	DETENTION OFFICER	NUNEZ, EUGENE	59,006	70	FR	
171	GF	SHERIFF/JAILA	DETENTION OFFICER	OCHOA, ABEL R.	36,228	70	FR	
172	GF	SHERIFF/JAILA	DETENTION OFFICER	OCHOA, PEDRO	38,039	70	FR	
173	GF	SHERIFF/JAILA	DETENTION OFFICER	OLIVAS, JESUS	39,941	70	FR	
174	GF	SHERIFF/JAILA	DETENTION OFFICER	OROZCO, ABEL	59,006	70	FR	
175	GF	SHERIFF/JAILA	DETENTION OFFICER	OROZCO, ALBERTO MANUEL	39,941	70	FR	
176	GF	SHERIFF/JAILA	DETENTION OFFICER	ORTEGA, JOSE L.	59,006	70	FR	
177	GF	SHERIFF/JAILA	DETENTION OFFICER	ORTEGA, OSCAR GUILLERMO	38,039	70	FR	
178	GF	SHERIFF/JAILA	DETENTION OFFICER	ORTIZ, EDWARD P.	59,006	70	FR	
179	GF	SHERIFF/JAILA	DETENTION OFFICER	ORTIZ, VICTOR J.	59,006	70	FR	
180	GF	SHERIFF/JAILA	DETENTION OFFICER	PADILLA, MARTIN	59,006	70	FR	
181	GF	SHERIFF/JAILA	DETENTION OFFICER	PARTIDA, JESUS A.	59,006	70	FR	
182	GF	SHERIFF/JAILA	DETENTION OFFICER	PENA, DAVID	59,006	70	FR	
183	GF	SHERIFF/JAILA	DETENTION OFFICER	PERALES, RICARDO	38,039	70	FR	
184	GF	SHERIFF/JAILA	DETENTION OFFICER	PEREZ, JACOB	39,941	70	FR	
185	GF	SHERIFF/JAILA	DETENTION OFFICER	PEREZ, LUIS M.	41,935	70	FR	
186	GF	SHERIFF/JAILA	DETENTION OFFICER	PEREZ, OMAR IVAN	38,039	70	FR	
187	GF	SHERIFF/JAILA	DETENTION OFFICER	POLANCO, MONICO RICARDO	39,941	70	FR	
188	GF	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ, GUILLERMO	46,233	70	FR	
189	GF	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ, JAVIER	59,006	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
190	GF	SHERIFFJAILA	DETENTION OFFICER	RAMIREZ, MARTIN	59,006	70	FR	
191	GF	SHERIFFJAILA	DETENTION OFFICER	RAMIREZ, RAUL D.	53,520	70	FR	
192	GF	SHERIFFJAILA	DETENTION OFFICER	RAMIREZ, RUBEN A.	39,941	70	FR	
193	GF	SHERIFFJAILA	DETENTION OFFICER	RANGEL, JUAN G.	59,006	70	FR	
194	GF	SHERIFFJAILA	DETENTION OFFICER	REYES, RAUL JR.	59,006	70	FR	
195	GF	SHERIFFJAILA	DETENTION OFFICER	RILLO, CHRIS	44,031	70	FR	
196	GF	SHERIFFJAILA	DETENTION OFFICER	RIOS, EDUARDO E.	59,006	70	FR	
197	GF	SHERIFFJAILA	DETENTION OFFICER	RIVERA, JUAN H.	59,006	70	FR	
198	GF	SHERIFFJAILA	DETENTION OFFICER	ROBLES, FERNANDO	59,006	70	FR	
199	GF	SHERIFFJAILA	DETENTION OFFICER	RODRIGUEZ, CESAR A.	59,006	70	FR	
200	GF	SHERIFFJAILA	DETENTION OFFICER	RODRIGUEZ, EDUARDO	38,039	70	FR	
201	GF	SHERIFFJAILA	DETENTION OFFICER	RODRIGUEZ, HECTOR A.	46,233	70	FR	
202	GF	SHERIFFJAILA	DETENTION OFFICER	RODRIGUEZ, JAVIER J.	59,006	70	FR	
203	GF	SHERIFFJAILA	DETENTION OFFICER	RODRIGUEZ, JAVIER O.	59,006	70	FR	
204	GF	SHERIFFJAILA	DETENTION OFFICER	RODRIGUEZ, JESUS JR.	59,006	70	FR	
205	GF	SHERIFFJAILA	DETENTION OFFICER	RODRIGUEZ, OSCAR E.	50,972	70	FR	
206	GF	SHERIFFJAILA	DETENTION OFFICER	ROJAS, JAAZIEL A	36,228	70	FR	
207	GF	SHERIFFJAILA	DETENTION OFFICER	ROJO, GUADALUPE	53,520	70	FR	
208	GF	SHERIFFJAILA	DETENTION OFFICER	ROMERO, FABIAN	39,941	70	FR	
209	GF	SHERIFFJAILA	DETENTION OFFICER	ROSS, CHRISTOPHER A.	39,941	70	FR	
210	GF	SHERIFFJAILA	DETENTION OFFICER	RUELAS, JOE	50,972	70	FR	
211	GF	SHERIFFJAILA	DETENTION OFFICER	RUIZ, EDUARDO	59,006	70	FR	
212	GF	SHERIFFJAILA	DETENTION OFFICER	SALAZAR, MARTIN	39,941	70	FR	
213	GF	SHERIFFJAILA	DETENTION OFFICER	SALGADO, MERCED	46,233	70	FR	
214	GF	SHERIFFJAILA	DETENTION OFFICER	SAMANIEGO, SERVANDO	46,233	70	FR	
215	GF	SHERIFFJAILA	DETENTION OFFICER	SAMS, STEVEN	59,006	70	FR	
216	GF	SHERIFFJAILA	DETENTION OFFICER	SANCHEZ, DANIEL	46,233	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
217	GF	SHERIFFJAILA	DETENTION OFFICER	SANCHEZ,DANIEL	38,039	70	FR	
218	GF	SHERIFFJAILA	DETENTION OFFICER	SANCHEZ,ISAAC	44,031	70	FR	
219	GF	SHERIFFJAILA	DETENTION OFFICER	SANCHEZ,MARIO A.	59,006	70	FR	
220	GF	SHERIFFJAILA	DETENTION OFFICER	SANDOVAL,LEONEL	44,031	70	FR	
221	GF	SHERIFFJAILA	DETENTION OFFICER	SAPIEN,SIXTO J.	38,039	70	FR	
222	GF	SHERIFFJAILA	DETENTION OFFICER	SAUCEDO,CARLOS P.	59,006	70	FR	
223	GF	SHERIFFJAILA	DETENTION OFFICER	SAUCEDO,RAUL	41,935	70	FR	
224	GF	SHERIFFJAILA	DETENTION OFFICER	SEGOVIA,RAUL	59,006	70	FR	
225	GF	SHERIFFJAILA	DETENTION OFFICER	SEPULVEDA,DANIEL	59,006	70	FR	
226	GF	SHERIFFJAILA	DETENTION OFFICER	SIFUENTES,ANTONIO D.	59,006	70	FR	
227	GF	SHERIFFJAILA	DETENTION OFFICER	SILVA,DAVID	56,196	70	FR	
228	GF	SHERIFFJAILA	DETENTION OFFICER	SINGH,RANDY	39,941	70	FR	
229	GF	SHERIFFJAILA	DETENTION OFFICER	SOLANO,CYNTHIA ANNE	46,233	70	FR	
230	GF	SHERIFFJAILA	DETENTION OFFICER	SOLIS,FERNANDO	36,228	70	FR	
231	GF	SHERIFFJAILA	DETENTION OFFICER	SOLIS,JOHN AARON	36,228	70	FR	
232	GF	SHERIFFJAILA	DETENTION OFFICER	SORIANO,JUAN C	50,972	70	FR	
233	GF	SHERIFFJAILA	DETENTION OFFICER	SOROA,ARMANDO	56,196	70	FR	
234	GF	SHERIFFJAILA	DETENTION OFFICER	SOTO,FRANCISCO JR.	59,006	70	FR	
235	GF	SHERIFFJAILA	DETENTION OFFICER	SOTO,JUAN A.	41,935	70	FR	
236	GF	SHERIFFJAILA	DETENTION OFFICER	SOTO,SERGIO	59,006	70	FR	
237	GF	SHERIFFJAILA	DETENTION OFFICER	STOUT,JOHN D.	59,006	70	FR	
238	GF	SHERIFFJAILA	DETENTION OFFICER	STROWBRIDGE,NATHANIEL L.	59,006	70	FR	
239	GF	SHERIFFJAILA	DETENTION OFFICER	TAFOYA,NORBERTO C.	44,031	70	FR	
240	GF	SHERIFFJAILA	DETENTION OFFICER	TARANGO,EDUARDO T.	59,006	70	FR	
241	GF	SHERIFFJAILA	DETENTION OFFICER	TORRES,FRANCISCO J.	59,006	70	FR	
242	GF	SHERIFFJAILA	DETENTION OFFICER	TOVAR,RYAN	39,941	70	FR	
243	GF	SHERIFFJAILA	DETENTION OFFICER	TREVINO,LUIS A.	59,006	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
244	GF	SHERIFF/JAILA	DETENTION OFFICER	VAQUERA,MIGUEL	59,006	70	FR	
245	GF	SHERIFF/JAILA	DETENTION OFFICER	VARELA,JOSE ALFREDO BUSTAMANT	39,941	70	FR	
246	GF	SHERIFF/JAILA	DETENTION OFFICER	VASQUEZ,DANIEL JR.	59,006	70	FR	
247	GF	SHERIFF/JAILA	DETENTION OFFICER	VASQUEZ,GUSTAVO	59,006	70	FR	
248	GF	SHERIFF/JAILA	DETENTION OFFICER	VASQUEZ,LUIS C	56,196	70	FR	
249	GF	SHERIFF/JAILA	DETENTION OFFICER	VEGA,HENRY A.	59,006	70	FR	
250	GF	SHERIFF/JAILA	DETENTION OFFICER	VEJARANO,MAURICIO IVAN	39,941	70	FR	
251	GF	SHERIFF/JAILA	DETENTION OFFICER	VELA,ERIC E.	38,039	70	FR	
252	GF	SHERIFF/JAILA	DETENTION OFFICER	WITTER,TOMAS	38,039	70	FR	
253	GF	SHERIFF/JAILA	DETENTION OFFICER	WRIGHT,ALVIN R.	59,006	70	FR	
254	GF	SHERIFF/JAILA	DETENTION OFFICER	YBARRA,JERRY	59,006	70	FR	
255	GF	SHERIFF/JAILA	DETENTION OFFICER	ZANKER,ANTHONY M.	59,006	70	FR	
256	GF	SHERIFF/JAILA	DETENTION OFFICER	ZAVALA,EVER	56,196	70	FR	
257	GF	SHERIFF/JAILA	DETENTION OFFICER	VACANT	36,228	70	FR	
258	GF	SHERIFF/JAILA	DETENTION OFFICER	VACANT	36,228	70	FR	
259	GF	SHERIFF/JAILA	DETENTION OFFICER	VACANT	36,228	70	FR	
260	GF	SHERIFF/JAILA	DETENTION SERGEANT	CALDERON,ROBERTO A.	76,690	70	FR	
261	GF	SHERIFF/JAILA	DETENTION SERGEANT	DORADO,RAUL	76,690	70	FR	
262	GF	SHERIFF/JAILA	DETENTION SERGEANT	ENDE,DONALD F.	76,690	70	FR	
263	GF	SHERIFF/JAILA	DETENTION SERGEANT	GUEVARA,LUCIO	76,690	70	FR	
264	GF	SHERIFF/JAILA	DETENTION SERGEANT	KAMINSKI,ROBERT J.	66,248	70	FR	
265	GF	SHERIFF/JAILA	DETENTION SERGEANT	LARA,ROSALIO JR.	79,490	70	FR	
266	GF	SHERIFF/JAILA	DETENTION SERGEANT	OROZCO,RENE CARLOS	76,690	70	FR	
267	GF	SHERIFF/JAILA	DETENTION SERGEANT	ROMERO,SCOTT	76,690	70	FR	
268	GF	SHERIFF/JAILA	DETENTION SERGEANT	SANTANA,MARIA D.	76,690	70	FR	
269	GF	SHERIFF/JAILA	DETENTION SERGEANT	STEMSRUD,ALLEN K.	73,038	70	FR	
270	GF	SHERIFF/JAILA	DETENTION SERGEANT	TELLES,ALBERTO RENE	76,690	70	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
271	GF	SHERIFF/JAILA	ELECTRONIC SYS.SPEC.LEAD	SIERRA, HECTOR	44,457	G24 FR	
272	GF	SHERIFF/JAILA	FACILITY MAINTENANCE SUPE	MALDONADO, ABEL	52,870	G30 FR	
273	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	ANAYA, LEE A	56,197	70 FR	
274	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	BEARD, JONATHAN	56,197	70 FR	
275	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	BRINKS, AMANDA	56,197	70 FR	
276	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	CATALDI, DAVID J.	59,007	70 FR	
277	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	CEJA, MANUEL JR.	50,973	70 FR	
278	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	ESCAMILLA, JAVIER	68,308	70 FR	
279	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	FIGUEROA, GUSTAVO	68,308	70 FR	
280	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	FIGUEROA, JOSE	68,308	70 FR	
281	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	FILARSKI, JOHN M.	68,308	70 FR	
282	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	GALINDO, TOMAS	68,308	70 FR	
283	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	GUTIERREZ, JASON	68,308	70 FR	
284	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	GUZMAN, CRISTHYAN	65,055	70 FR	
285	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	HERNANDEZ, FRANK L.	68,308	70 FR	
286	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	HINOJOSA, MARTIN	68,308	70 FR	
287	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	HOUSTON, BRIAN K	68,308	70 FR	
288	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	JACKSON, CHRISTOPHER J.	61,957	70 FR	
289	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	LEYBA, ANTONIO	65,055	70 FR	
290	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MAGALLANES, GILBERTO	68,308	70 FR	
291	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MARQUEZ, RODOLFO	68,308	70 FR	
292	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MORALES, JESUS EDUARDO	68,308	70 FR	
293	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MORALES, LORENZO A.	48,545	70 FR	
294	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	MORENO, MANUEL L.	68,308	70 FR	
295	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	NADEAU, PETER E.	68,308	70 FR	
296	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	ORTEGA, PEDRO	68,308	70 FR	
297	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	PONCE, ROGELIO E	68,308	70 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
298	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	QUINN,RICHARD	65,055	70	FR	
299	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	RAMIREZ,ENRIQUE	61,957	70	FR	
300	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	RAMIREZ,JOAO R.	68,308	70	FR	
301	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	RAMIREZ,JOSE A.	68,308	70	FR	
302	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	RAMIREZ,MELINDA	68,308	70	FR	
303	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	RODRIGUEZ,CESAR O.	68,308	70	FR	
304	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	SAIZ,ANTONIO A.	68,308	70	FR	
305	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	SILVA,CESAR	65,055	70	FR	
306	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	SIMON,CHRISTOPHER M.	65,055	70	FR	
307	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	THORNTON,DAVID B.	68,308	70	FR	
308	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	TOBAR,CARL JR.	68,308	70	FR	
309	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	WARD,CHRISTOPHER L.	59,007	70	FR	
310	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	WILLIAMS,TODD W.	68,308	70	FR	
311	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	ZAMUDIO,BULMARO JR.	48,545	70	FR	
312	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	VACANT	44,032	70	FR	
313	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	VACANT	44,032	70	FR	
314	GF	SHERIFFJAILA	FOOD SERVICE BAKER	GARCIA,GERARDO	39,343	G15	FR	
315	GF	SHERIFFJAILA	FOOD SERVICE BAKER	SWEEP,MARY A.	33,517	G15	FR	
316	GF	SHERIFFJAILA	FOOD SERVICE COOK	CENA,JASON	28,483	G14	FR	
317	GF	SHERIFFJAILA	FOOD SERVICE COOK	GONZALEZ,JOSE LUIS	36,933	G14	FR	
318	GF	SHERIFFJAILA	FOOD SERVICE COOK	LAWSON,JUANITA P.	29,925	G14	FR	
319	GF	SHERIFFJAILA	FOOD SERVICE COOK	LINARES,GABRIELA ISELA	29,195	G14	FR	
320	GF	SHERIFFJAILA	FOOD SERVICE COOK	SEGURA,GERARDO	29,925	G14	FR	
321	GF	SHERIFFJAILA	FOOD SERVICE COOK	VEGA,GRACIELA	30,673	G14	FR	
322	GF	SHERIFFJAILA	FOOD SERVICE LEADER	ESPINOSA,MARIA THERESA	43,902	G21	FR	
323	GF	SHERIFFJAILA	FOOD SERVICE LEADER	VACANT	36,933	G21	FR	
324	GF	SHERIFFJAILA	FOOD SERVICE MANAGER	OWENS,CLIFFORD RAY	49,273	P09	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
325	GF	SHERIFFJAILA	INVENT.CONTROL CLK.SENIOR	RENKEN,TANJA	27,106	G12	FR	
326	GF	SHERIFFJAILA	MAINTENANCE MECHANIC	ALCANTAR,JOSE M.	33,041	G18	FR	
327	GF	SHERIFFJAILA	MAINTENANCE MECHANIC	BUSTILLOS,CONRADO	41,264	G18	FR	
328	GF	SHERIFFJAILA	MAINTENANCE MECHANIC	DELGADILLO,GENARO	33,867	G18	FR	
329	GF	SHERIFFJAILA	MAINTENANCE MECHANIC	DOMINGUEZ,LUIS	33,867	G18	FR	
330	GF	SHERIFFJAILA	MAINTENANCE MECHANIC	HERNANDEZ,JAIME D.	41,264	G18	FR	
331	GF	SHERIFFJAILA	MAINTENANCE MECHANIC	HERRERA,RUBEN	33,867	G18	FR	
332	GF	SHERIFFJAILA	MAINTENANCE MECHANIC	KIMPEL,ROBERT L.	41,264	G18	FR	
333	GF	SHERIFFJAILA	MAINTENANCE MECHANIC	MACIAS,DIONICIO	39,276	G18	FR	
334	GF	SHERIFFJAILA	MAINTENANCE MECHANIC	RAMIREZ,ENRIQUE	35,582	G18	FR	
335	GF	SHERIFFJAILA	MAINTENANCE MECHANIC	TORRES,EDUARDO	38,318	G18	FR	
336	GF	SHERIFFJAILA	MAINTENANCE MECHANIC	VASQUEZ,ALFREDO	33,867	G18	FR	
337	GF	SHERIFFJAILA	MAINTENANCE MECHANIC	VEGA,HUMBERTO	34,714	G18	FR	
338	GF	SHERIFFJAILA	OFFICE SPECIALIST	CORDERO,EUGENIA	22,515	G07	FR	
339	GF	SHERIFFJAILA	OFFICE SPECIALIST, INTERM	ALVARADO,REBECA	30,663	G10	FR	
340	GF	SHERIFFJAILA	OFFICE SPECIALIST, INTERM	CALVILLO,CLAUDIA I.	27,102	G10	FR	
341	GF	SHERIFFJAILA	OFFICE SPECIALIST, INTERM	CASTRO,BELINDA O.	30,663	G10	FR	
342	GF	SHERIFFJAILA	OFFICE SPECIALIST, INTERM	CORRAL,LAURA ESCOBEDO	29,186	G10	FR	
343	GF	SHERIFFJAILA	OFFICE SPECIALIST, INTERM	MORALES,PATRICIA	25,167	G10	FR	
344	GF	SHERIFFJAILA	OFFICE SPECIALIST, INTERM	RAMIREZ,OZIEL KALEL	25,167	G10	FR	
345	GF	SHERIFFJAILA	OFFICE SPECIALIST, INTERM	SERNA,YVETTE	24,553	G10	FR	
346	GF	SHERIFFJAILA	OFFICE SPECIALIST, INTERM	WILSON,ROBERT	30,663	G10	FR	
347	GF	SHERIFFJAILA	TD CJ COORD. CLERK	COLLINS,DONALD L.	31,823	G11	FR	
347			SHERIFFJAILA Total		\$17,919,926			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	SHERIFFLAW	ACCOUNT CLERK	ELIAS, THERESA M.	28,834	G13 FR	
2	GF	SHERIFFLAW	ACCOUNT CLERK	LOPEZ, LAURA EDITH	27,445	G13 FR	
3	GF	SHERIFFLAW	ACCOUNT CLERK	SANCHEZ, MARIA I.	34,275	G13 FR	
4	GF	SHERIFFLAW	ADMIN. ASSISTANT, SENIOR	BENDTSEN, CRISTINA	41,270	G20 FR	
5	GF	SHERIFFLAW	ADMIN. ASSISTANT, SENIOR	TABARANI, ELIZABETH ANN	36,477	G20 FR	
6	GF	SHERIFFLAW	ADMINISTRATIVE ASSISTANT	RAMOS, ZULEMA	35,571	G14 FR	
7	GF	SHERIFFLAW	BUDGET OPERATIONS MANAGER	SAMUEL, ROUCHELLION L.	70,535	P18 FR	
8	GF	SHERIFFLAW	CHIEF DEPUTY SHERIFF	AGUILAR, SYLVIA	131,980	80 FR	
9	GF	SHERIFFLAW	CHIEF DEPUTY SHERIFF	CAMPA, JESUS E.	125,695	80 FR	
10	GF	SHERIFFLAW	CIV. COMM. SPEC. MANAGER	VACANT	51,136	P10 FR	
11	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	ACEVES, DESIREE NICHOLE	36,477	G20 FR	
12	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	CORNEJO, BRENDA C.	36,477	G20 FR	
13	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	COSTA, JESSICA JAYNE	36,477	G20 FR	
14	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	CRISTAN, CASSANDRA LISSETTE	36,477	G20 FR	
15	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	DOMINGUEZ, JESSICA	36,477	G20 FR	
16	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	MONROY, OSVALDO ELEAZAR	47,291	G20 FR	
17	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	RODRIGUEZ, MONICA	47,291	G20 FR	
18	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	RODRIGUEZ, ZORAIDA A	35,587	G20 FR	
19	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	ROMERO, LUIS R.	36,477	G20 FR	
20	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	VACANT	35,587	G20 FR	
21	GF	SHERIFFLAW	CIVLN COMM. SPEC.-TRAINEE	ESTRADA, LAURA	30,678	G16 FR	
22	GF	SHERIFFLAW	CIVLN COMM. SPEC.-TRAINEE	ORTIZ, ALEXA I.	30,678	G16 FR	
23	GF	SHERIFFLAW	CIVLN COMM. SPEC.-TRAINEE	VACANT	30,678	G16 FR	
24	GF	SHERIFFLAW	CIVLN COMM. SPEC./SHIFT SPV	DURAN, FRANCIS ANNETTE	53,571	G25 FR	
25	GF	SHERIFFLAW	CIVLN COMM. SPEC./SHIFT SPV	MORENO, LUIS	55,068	G25 FR	
26	GF	SHERIFFLAW	CIVLN COMM. SPEC./SHIFT SPV	VACANT	42,844	G25 FR	
27	GF	SHERIFFLAW	COMMANDER	ORTEZ, FRANK J. JR.	116,796	80 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
28	GF	SHERIFFLAW	COMMANDER	VACANT	91,053	80	FR	FILLED BY GRAHAM, MARC D.
29	GF	SHERIFFLAW	DEPUTY SHERIFF	ALVAREZ, ARMANDO JR.	68,914	80	FR	
30	GF	SHERIFFLAW	DEPUTY SHERIFF	ARREOLA, ROGELIO	68,914	80	FR	
31	GF	SHERIFFLAW	DEPUTY SHERIFF	BAUTISTA, SAMUEL DAVID	68,914	80	FR	
32	GF	SHERIFFLAW	DEPUTY SHERIFF	BECERRA, ANGELICA ANDREA	68,914	80	FR	
33	GF	SHERIFFLAW	DEPUTY SHERIFF	CALANCHE, HILARIO	68,914	80	FR	
34	GF	SHERIFFLAW	DEPUTY SHERIFF	CAMPOS, LUIS G.	68,914	80	FR	
35	GF	SHERIFFLAW	DEPUTY SHERIFF	CORTEZ, ENRIQUE	68,914	80	FR	
36	GF	SHERIFFLAW	DEPUTY SHERIFF	ESCANDON, LORENZO P.	68,914	80	FR	
37	GF	SHERIFFLAW	DEPUTY SHERIFF	ESPARZA, MARTHA G.	51,429	80	FR	
38	GF	SHERIFFLAW	DEPUTY SHERIFF	GALLARDO, RAFAEL JR.	62,507	80	FR	
39	GF	SHERIFFLAW	DEPUTY SHERIFF	GARCIA, VERONICA	68,914	80	FR	
40	GF	SHERIFFLAW	DEPUTY SHERIFF	JUAREZ, SERGIO A.	59,530	80	FR	
41	GF	SHERIFFLAW	DEPUTY SHERIFF	KIRTLEY, WILLIAM S.	68,914	80	FR	
42	GF	SHERIFFLAW	DEPUTY SHERIFF	LOPEZ, EILEEN E.	68,914	80	FR	
43	GF	SHERIFFLAW	DEPUTY SHERIFF	MARQUEZ, MANUEL P	68,914	80	FR	
44	GF	SHERIFFLAW	DEPUTY SHERIFF	MENDEZ, JUAN A.	51,429	80	FR	
45	GF	SHERIFFLAW	DEPUTY SHERIFF	MORALES, ABEL C.	68,914	80	FR	
46	GF	SHERIFFLAW	DEPUTY SHERIFF	ORDONEZ, JUAN O.	51,429	80	FR	
47	GF	SHERIFFLAW	DEPUTY SHERIFF	PADILLA, JOEL O.	51,429	80	FR	
48	GF	SHERIFFLAW	DEPUTY SHERIFF	PERALES, RICARDO	68,914	80	FR	
49	GF	SHERIFFLAW	DEPUTY SHERIFF	PROVENCIO, TONY	68,914	80	FR	
50	GF	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ, JOSE E	68,914	80	FR	
51	GF	SHERIFFLAW	DEPUTY SHERIFF	TABBUTT, RANDOLPH M.	68,914	80	FR	
52	GF	SHERIFFLAW	DETECTIVE	MARTINEZ, PABLO FEDERICO	79,775	80	FR	
53	GF	SHERIFFLAW	DETECTIVE	MIETLINSKI, REBECCA F.	79,775	80	FR	
54	GF	SHERIFFLAW	DETECTIVE	ZAVALA, JOSE L	68,913	80	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
55	GF	SHERIFFLAW	EXECUTIVE ADM. ASSISTANT	MERCADO,SYLVIA	33,867	G18 - FR	
56	GF	SHERIFFLAW	EXECUTIVE ADM. OFFICER	ELLIS,WILLIAM JESSON	118,596	P32 FR	
57	GF	SHERIFFLAW	GRANT ADMINISTRATOR	HERNANDEZ,ISABEL	63,093	P13 FR	
58	GF	SHERIFFLAW	INVENT.CONTROL CLK.SENIOR	ANAYA,ARTHUR	29,920	G12 FR	
59	GF	SHERIFFLAW	INVENT.CONTROL CLK.SENIOR	SIMMONS,ABE LEE	33,026	G12 FR	
60	GF	SHERIFFLAW	INVENT.CONTROL CLK.SENIOR	VASQUEZ,TERESA V.	33,026	G12 FR	
61	GF	SHERIFFLAW	LIEUTENANT	GEORGENS,DENNIS J	87,958	80 FR	
62	GF	SHERIFFLAW	LIEUTENANT	SEGURA,RAUL	87,958	80 FR	
63	GF	SHERIFFLAW	LIEUTENANT	VACANT	75,982	80 FR	
64	GF	SHERIFFLAW	MECHANIC	ARELLANO JOSE GUSTAVO	40,508	G17 FR	
65	GF	SHERIFFLAW	MECHANIC	DAVALOS,MARIO	38,178	G17 FR	
66	GF	SHERIFFLAW	MECHANIC	DURAN,PEDRO A.	40,508	G17 FR	
67	GF	SHERIFFLAW	MECHANIC	ORNELAS,ENOC	31,837	G17 FR	
68	GF	SHERIFFLAW	MECHANIC	QUINONES,DANIEL A.	31,837	G17 FR	
69	GF	SHERIFFLAW	MECHANIC	SANDATE,JORGE IVAN	32,633	G17 FR	
70	GF	SHERIFFLAW	MECHANIC FOREMAN	HUHN, TERRY W.	47,890	G28 FR	
71	GF	SHERIFFLAW	OFFICE MANAGER	ESCARZAGA,RICHARD	39,288	G22 FR	
72	GF	SHERIFFLAW	OFFICE SPECIALIST	VAQUERA, RAMON	22,515	G07 FR	
73	GF	SHERIFFLAW	PAYROLL SPECIALIST	BRUTUS,SONIA	49,678	G23 FR	
74	GF	SHERIFFLAW	PUBLIC INFORM. OFFICER	ACOSTA,CHRISTINA	45,183	P06 FR	
75	GF	SHERIFFLAW	SERGEANT	DOMINGUEZ,JESUS M	79,781	80 FR	
76	GF	SHERIFFLAW	SERGEANT	HERNANDEZ,JOSE LUIS	79,781	80 FR	
77	GF	SHERIFFLAW	SERGEANT	URRUTIA,RYAN	79,781	80 FR	
78	GF	SHERIFFLAW	SERGEANT	WITTKE,JUAN CARLOS	79,781	80 FR	
79	GF	SHERIFFLAW	SHERIFF	WILES,RICHARD D.	156,900	99 FR	
79			SHERIFFLAW Total		<u>\$4,606,461</u>		

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE STATUS	GRADE STATUS	COMMENT
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PERSONNEL CHANGES, FISCAL YEAR 2014

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE STATUS</u>	<u>COMMENT</u>
10/13/2013	NEW POSITION	GRANT WRITER	ROLLINGS, DANIEL L.	44,270	G25 F R	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SHERIFFPATRL	ADMIN. ASST. INTERMEDIATE	SANDOVAL, CONCEPCION	38,312	G16	FR	
2	GF	SHERIFFPATRL	COMMANDER	LANAHAN, KEVIN W	95,846	80	FR	
3	GF	SHERIFFPATRL	DEPUTY SHERIFF	ACUNA, JESUS EDUARDO	42,311	80	FR	
4	GF	SHERIFFPATRL	DEPUTY SHERIFF	AGUILERA, JOSE J.	68,914	80	FR	
5	GF	SHERIFFPATRL	DEPUTY SHERIFF	AGUIRRE, LARRY D.	68,914	80	FR	
6	GF	SHERIFFPATRL	DEPUTY SHERIFF	AJO, PEDRO	68,914	80	FR	
7	GF	SHERIFFPATRL	DEPUTY SHERIFF	ALVARADO, RICARDO A.	51,429	80	FR	
8	GF	SHERIFFPATRL	DEPUTY SHERIFF	ALVARADO, ROBERT	68,914	80	FR	
9	GF	SHERIFFPATRL	DEPUTY SHERIFF	ALVILLAR, JORGE	46,644	80	FR	
10	GF	SHERIFFPATRL	DEPUTY SHERIFF	ANCHONDO, JESSE	46,644	80	FR	
11	GF	SHERIFFPATRL	DEPUTY SHERIFF	ANDUJO, JORGE ARMANDO	68,914	80	FR	
12	GF	SHERIFFPATRL	DEPUTY SHERIFF	AVILA, MARIO A.	44,422	80	FR	
13	GF	SHERIFFPATRL	DEPUTY SHERIFF	BACA, EDGAR	59,530	80	FR	
14	GF	SHERIFFPATRL	DEPUTY SHERIFF	BLACKARD, ANDREW C.	48,980	80	FR	
15	GF	SHERIFFPATRL	DEPUTY SHERIFF	BRINKS, SHANE	68,914	80	FR	
16	GF	SHERIFFPATRL	DEPUTY SHERIFF	CARROLL, DAVID T.	68,914	80	FR	
17	GF	SHERIFFPATRL	DEPUTY SHERIFF	CHAVEZ, JESUS R.	68,914	80	FR	
18	GF	SHERIFFPATRL	DEPUTY SHERIFF	CHAVEZ, MARC ANTHONY	46,644	80	FR	
19	GF	SHERIFFPATRL	DEPUTY SHERIFF	COLORADO, ALFREDO	68,914	80	FR	
20	GF	SHERIFFPATRL	DEPUTY SHERIFF	CORDERO, VICTOR R.	68,914	80	FR	
21	GF	SHERIFFPATRL	DEPUTY SHERIFF	CORREA, MARIO A.	68,914	80	FR	
22	GF	SHERIFFPATRL	DEPUTY SHERIFF	DIAZ, ROMAN L.	62,507	80	FR	
23	GF	SHERIFFPATRL	DEPUTY SHERIFF	DICKERSON, ALAN M.	68,914	80	FR	
24	GF	SHERIFFPATRL	DEPUTY SHERIFF	DOMINGUEZ, CESAR	46,644	80	FR	
25	GF	SHERIFFPATRL	DEPUTY SHERIFF	DOMINGUEZ, DANIEL	42,311	80	FR	
26	GF	SHERIFFPATRL	DEPUTY SHERIFF	ELIAS, JESUS	56,696	80	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
27	GF	SHERIFFPATRL	DEPUTY SHERIFF	FERNANDEZ,MARTIN I.	68,914	80	F R	
28	GF	SHERIFFPATRL	DEPUTY SHERIFF	FLORES,MARIO E.	65,632	80	F R	
29	GF	SHERIFFPATRL	DEPUTY SHERIFF	FRAIRE,LAWRENCE	65,632	80	F R	
30	GF	SHERIFFPATRL	DEPUTY SHERIFF	GAILEY,PATRICK J.	56,696	80	F R	
31	GF	SHERIFFPATRL	DEPUTY SHERIFF	GALAVIZ,RAMON	68,914	80	F R	
32	GF	SHERIFFPATRL	DEPUTY SHERIFF	GAMINO,GABRIEL R	56,696	80	F R	
33	GF	SHERIFFPATRL	DEPUTY SHERIFF	GARCIA,JUAN J.	62,507	80	F R	
34	GF	SHERIFFPATRL	DEPUTY SHERIFF	GARDEA,RICHARD SR.	46,644	80	F R	
35	GF	SHERIFFPATRL	DEPUTY SHERIFF	GOMEZ,CLAUDIA YVETTE	48,980	80	F R	
36	GF	SHERIFFPATRL	DEPUTY SHERIFF	GOMEZ,JESUS A.	68,914	80	F R	
37	GF	SHERIFFPATRL	DEPUTY SHERIFF	GOMEZ,NICHOLAS	46,644	80	F R	
38	GF	SHERIFFPATRL	DEPUTY SHERIFF	GONZALES,ADRIAN	48,980	80	F R	
39	GF	SHERIFFPATRL	DEPUTY SHERIFF	GONZALEZ,JULIO	68,914	80	F R	
40	GF	SHERIFFPATRL	DEPUTY SHERIFF	GUTIERREZ,JOEL	46,644	80	F R	
41	GF	SHERIFFPATRL	DEPUTY SHERIFF	GUTIERREZ,MICHAEL P.	46,644	80	F R	
42	GF	SHERIFFPATRL	DEPUTY SHERIFF	GUZMAN,LUIS ENRIQUE	46,644	80	F R	
43	GF	SHERIFFPATRL	DEPUTY SHERIFF	HARGROVE,DAVID E.	68,914	80	F R	
44	GF	SHERIFFPATRL	DEPUTY SHERIFF	HERNANDEZ,JOHNNY	68,914	80	F R	
45	GF	SHERIFFPATRL	DEPUTY SHERIFF	HERNANDEZ,ROBERTO CARLOS	46,644	80	F R	
46	GF	SHERIFFPATRL	DEPUTY SHERIFF	HERRERA,PETER J.	46,644	80	F R	
47	GF	SHERIFFPATRL	DEPUTY SHERIFF	IBARRA,JUAN	46,644	80	F R	
48	GF	SHERIFFPATRL	DEPUTY SHERIFF	JACKSON,ANTHONY L.	62,507	80	F R	
49	GF	SHERIFFPATRL	DEPUTY SHERIFF	JIMENEZ,JAVIER A.	68,914	80	F R	
50	GF	SHERIFFPATRL	DEPUTY SHERIFF	JOHNSON,GEORGE G.	68,914	80	F R	
51	GF	SHERIFFPATRL	DEPUTY SHERIFF	LARA,JOSE JR.	65,632	80	F R	
52	GF	SHERIFFPATRL	DEPUTY SHERIFF	LATIMER,ARTHUR E.	68,914	80	F R	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
53	GF	SHERIFFPATRL	DEPUTY SHERIFF	LEON,ALFREDO II	68,914	80	FR	
54	GF	SHERIFFPATRL	DEPUTY SHERIFF	LOPEZ,ROBERT	68,914	80	FR	
55	GF	SHERIFFPATRL	DEPUTY SHERIFF	LOZA,DANIEL	44,422	80	FR	
56	GF	SHERIFFPATRL	DEPUTY SHERIFF	MAGALLANES,SAMUEL	46,644	80	FR	
57	GF	SHERIFFPATRL	DEPUTY SHERIFF	MARRERO,PEDRO	68,914	80	FR	
58	GF	SHERIFFPATRL	DEPUTY SHERIFF	MEDINA,FERNANDO	62,507	80	FR	
59	GF	SHERIFFPATRL	DEPUTY SHERIFF	MELERO,JOSE RICARDO	68,914	80	FR	
60	GF	SHERIFFPATRL	DEPUTY SHERIFF	MENA,MATTHEW M.	44,422	80	FR	
61	GF	SHERIFFPATRL	DEPUTY SHERIFF	MOOMAU,SCOTT M	59,530	80	FR	
62	GF	SHERIFFPATRL	DEPUTY SHERIFF	MORA,SALVADOR	68,914	80	FR	
63	GF	SHERIFFPATRL	DEPUTY SHERIFF	MORALES,ANDREW M.	42,311	80	FR	
64	GF	SHERIFFPATRL	DEPUTY SHERIFF	MUNOZ,CARLOS	46,644	80	FR	
65	GF	SHERIFFPATRL	DEPUTY SHERIFF	MUNOZ,FERNANDO	51,429	80	FR	
66	GF	SHERIFFPATRL	DEPUTY SHERIFF	MUNOZ,REYMUNDO	44,422	80	FR	
67	GF	SHERIFFPATRL	DEPUTY SHERIFF	NAVARRETE,OBED K.	46,644	80	FR	
68	GF	SHERIFFPATRL	DEPUTY SHERIFF	NEVAREZ,AARON JOEL	46,644	80	FR	
69	GF	SHERIFFPATRL	DEPUTY SHERIFF	NEVERKOVEC,ANDREW F.	54,001	80	FR	
70	GF	SHERIFFPATRL	DEPUTY SHERIFF	NUNEZ,RODOLFO	46,644	80	FR	
71	GF	SHERIFFPATRL	DEPUTY SHERIFF	OCHOA,JULIAN EDUARDO	44,422	80	FR	
72	GF	SHERIFFPATRL	DEPUTY SHERIFF	ORONA,ALFONSO JR.	68,914	80	FR	
73	GF	SHERIFFPATRL	DEPUTY SHERIFF	ORTEGA,EDWARD JR.	65,632	80	FR	
74	GF	SHERIFFPATRL	DEPUTY SHERIFF	ORTEGA,RICHARD	65,632	80	FR	
75	GF	SHERIFFPATRL	DEPUTY SHERIFF	PALACIOS,JAIME A.	56,696	80	FR	
76	GF	SHERIFFPATRL	DEPUTY SHERIFF	PAREDES,CESAR	65,632	80	FR	
77	GF	SHERIFFPATRL	DEPUTY SHERIFF	PAYAN,RODOLFO G	68,914	80	FR	
78	GF	SHERIFFPATRL	DEPUTY SHERIFF	PENA,JORGE	68,914	80	FR	
79	GF	SHERIFFPATRL	DEPUTY SHERIFF	PERAZA,YAMIL S.	65,632	80	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
80	GF	SHERIFFPATRL	DEPUTY SHERIFF	PIERCE, CHRISTIAN A.	65,632	80	FR	
81	GF	SHERIFFPATRL	DEPUTY SHERIFF	PLACENCIA, EDUARDO JR.	68,914	80	FR	
82	GF	SHERIFFPATRL	DEPUTY SHERIFF	PRADO, ALEJANDRO A.	68,914	80	FR	
83	GF	SHERIFFPATRL	DEPUTY SHERIFF	PROSPERO, ROBERT	54,001	80	FR	
84	GF	SHERIFFPATRL	DEPUTY SHERIFF	RACKLEY, DARREL D.	56,696	80	FR	
85	GF	SHERIFFPATRL	DEPUTY SHERIFF	RADA, ROBERTO	46,644	80	FR	
86	GF	SHERIFFPATRL	DEPUTY SHERIFF	RAMIREZ, JOSEFINA	46,644	80	FR	
87	GF	SHERIFFPATRL	DEPUTY SHERIFF	RAMOS, FELIPE J.	51,429	80	FR	
88	GF	SHERIFFPATRL	DEPUTY SHERIFF	RAMOS, RAMON A.	42,311	80	FR	
89	GF	SHERIFFPATRL	DEPUTY SHERIFF	RANGEL, OSCAR A.	54,001	80	FR	
90	GF	SHERIFFPATRL	DEPUTY SHERIFF	REBOLLO, REUBEN	68,914	80	FR	
91	GF	SHERIFFPATRL	DEPUTY SHERIFF	REYES, ISRAEL ALEJANDRO	42,311	80	FR	
92	GF	SHERIFFPATRL	DEPUTY SHERIFF	REYES, MICHAEL R.	56,696	80	FR	
93	GF	SHERIFFPATRL	DEPUTY SHERIFF	RIVERA, RAUL ROBERTO	68,914	80	FR	
94	GF	SHERIFFPATRL	DEPUTY SHERIFF	RIVERA, RICARDO	46,644	80	FR	
95	GF	SHERIFFPATRL	DEPUTY SHERIFF	RODRIGUEZ, CESAR	56,696	80	FR	
96	GF	SHERIFFPATRL	DEPUTY SHERIFF	RODRIGUEZ, DANIEL	54,001	80	FR	
97	GF	SHERIFFPATRL	DEPUTY SHERIFF	RODRIGUEZ, JESUS	68,914	80	FR	
98	GF	SHERIFFPATRL	DEPUTY SHERIFF	RODRIGUEZ, JOE R	56,696	80	FR	
99	GF	SHERIFFPATRL	DEPUTY SHERIFF	RODRIGUEZ, NADIAH N.	46,644	80	FR	
100	GF	SHERIFFPATRL	DEPUTY SHERIFF	RODRIGUEZ, REUBEN JOSHUA	44,422	80	FR	
101	GF	SHERIFFPATRL	DEPUTY SHERIFF	RODRIGUEZ, VICTOR	42,311	80	FR	
102	GF	SHERIFFPATRL	DEPUTY SHERIFF	SAENZ, RUBEN A.	44,422	80	FR	
103	GF	SHERIFFPATRL	DEPUTY SHERIFF	SALAS, ROBERT E.	68,914	80	FR	
104	GF	SHERIFFPATRL	DEPUTY SHERIFF	SANCHEZ, ANDRES R.	42,311	80	FR	
105	GF	SHERIFFPATRL	DEPUTY SHERIFF	SANCHEZ, ELIZABETH	44,422	80	FR	
106	GF	SHERIFFPATRL	DEPUTY SHERIFF	SCHULTE, MICHAEL J.	42,311	80	FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
107	GF	SHERIFFPATRL	DEPUTY SHERIFF	SEGOVIANO,GIOVANNI	68,914	80 FR	
108	GF	SHERIFFPATRL	DEPUTY SHERIFF	SILVA,LUIS	68,914	80 FR	
109	GF	SHERIFFPATRL	DEPUTY SHERIFF	SOTO,SAMUEL	68,914	80 FR	
110	GF	SHERIFFPATRL	DEPUTY SHERIFF	TORRES,OSCAR	68,914	80 FR	
111	GF	SHERIFFPATRL	DEPUTY SHERIFF	VALLE,MARIANO	68,914	80 FR	
112	GF	SHERIFFPATRL	DEPUTY SHERIFF	VARELA,MONICA	48,980	80 FR	
113	GF	SHERIFFPATRL	DEPUTY SHERIFF	VILLANUEVA,DAVID	46,644	80 FR	
114	GF	SHERIFFPATRL	DEPUTY SHERIFF	WHARTON,KATHERINE MARIA	68,914	80 FR	
115	GF	SHERIFFPATRL	DEPUTY SHERIFF	VACANT	42,311	80 FR	
116	GF	SHERIFFPATRL	DEPUTY SHERIFF	VACANT	42,311	80 FR	
117	GF	SHERIFFPATRL	DEPUTY SHERIFF	VACANT	42,311	80 FR	FILLED BY CHAVARRIA,GON (LAW)
118	GF	SHERIFFPATRL	DEPUTY SHERIFF	VACANT	42,311	80 FR	FILLED BY SILVA,EFRA (LAW)
119	GF	SHERIFFPATRL	DEPUTY SHERIFF	VACANT	42,311	80 FR	FILLED BY SORIA,J R (LAW)
120	GF	SHERIFFPATRL	LIEUTENANT	BUSTAMANTE,GABRIEL JR.	87,958	80 FR	
121	GF	SHERIFFPATRL	LIEUTENANT	RYALS,MARVIN U	87,958	80 FR	
122	GF	SHERIFFPATRL	LIEUTENANT	VARGAS,MARCO A.	87,958	80 FR	
123	GF	SHERIFFPATRL	OFFICE SPECIALIST	DIGGS,PAULA C	25,474	G07 FR	
124	GF	SHERIFFPATRL	OFFICE SPECIALIST	VIZCARRA,CLAUDETTE ORTEGA	22,515	G07 FR	
125	GF	SHERIFFPATRL	SERGEANT	ALMANZA,ROBERT	79,781	80 FR	
126	GF	SHERIFFPATRL	SERGEANT	APODACA,RAUL	79,781	80 FR	
127	GF	SHERIFFPATRL	SERGEANT	CHAVEZ,OMAR	79,781	80 FR	
128	GF	SHERIFFPATRL	SERGEANT	GONZALES,MICHAEL P.	79,781	80 FR	
129	GF	SHERIFFPATRL	SERGEANT	PAZ,CHRISTOPHER	79,781	80 FR	
130	GF	SHERIFFPATRL	SERGEANT	PETERS,MICHAEL D.	79,781	80 FR	
131	GF	SHERIFFPATRL	SERGEANT	PORRAS,STEVE C.	68,916	80 FR	
132	GF	SHERIFFPATRL	SERGEANT	RICO,MIGUEL	75,982	80 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	GRADE/STATUS	COMMENT
133	GF	SHERIFFPATRL	SERGEANT	ROE, LEWIS R.	79,781	80	F R	
134	GF	SHERIFFPATRL	SERGEANT	SORIA, PAUL G.	75,982	80	F R	
134		SHERIFFPATRL	Total		<u>\$7,896,353</u>			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	GUTIERREZ,GENE	28,132	G12	FR	
2	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	LOPEZ,RICARDO A.	27,119	G12	FR	
3	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	MARQUEZ,RAFAEL	35,224	G12	FR	
4	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	MARTINEZ,DEBORAH	32,184	G12	FR	
5	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	MORALES,DAVID	35,224	G12	FR	
6	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	MUNOZ,JESSICA ANN	27,119	G12	FR	
7	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	PERAZA,JOSE H.	35,224	G12	FR	
8	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	RODRIGUEZ,HIPOLITO	31,171	G12	FR	
9	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	SPEARS,MICHELLE DENISE	27,119	G12	FR	
10	GF	SHERIFFSEC	CTHSE.SECURITY OFFICER	VALDEZ,JOEL	26,445	G12	FR	
11	GF	SHERIFFSEC	DEPUTY SHERIFF	MOLINAR,CARLOS A	68,914	80	FR	
12	GF	SHERIFFSEC	DEPUTY SHERIFF	PITBLADO,LORNE L.	68,914	80	FR	
13	GF	SHERIFFSEC	DEPUTY SHERIFF	REYES,PATRICK J.	65,632	80	FR	
14	GF	SHERIFFSEC	DEPUTY SHERIFF	ROBINSON,EDMOND S.	68,914	80	FR	
15	GF	SHERIFFSEC	LIEUTENANT	HERNANDEZ,RAYMOND PHILLIP	87,958	80	FR	
15		SHERIFFSEC Total			\$665,293			

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
2	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
3	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
4	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
5	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
6	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
7	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
8	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
9	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
10	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
11	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
12	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
13	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
14	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
15	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
16	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
17	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
18	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
19	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
20	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	32,605	70 FR	
20	SHERTRAINEE Total				\$652,106		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	SR	SPECIALDA	1ST. ASSISTANT	LAROSE, KAREN	6,500	A05 FT	
2	SR	SPECIALDA	CHIEF INVESTIGATOR	SANCHEZ, JUAN	6,500	P13 FT	
3	SR	SPECIALDA	DEPUTY CHIEF INVESTIGATOR	PORTERFIELD, ED	3,500	P11 FT	
4	SR	SPECIALDA	DIVISION/UNIT CHIEF	HAVLOVIC, GEORGE	6,500	A04 FT	
5	SR	SPECIALDA	DIVISION/UNIT CHIEF	HUGHES, LORI	6,500	A04 FT	
6	SR	SPECIALDA	DIVISION/UNIT CHIEF	SHAPLEIGH, BALLARD	6,500	A04 FT	
7	SR	SPECIALDA	DIVISION/UNIT CHIEF	DARNOLD, TOM	6,500	A04 FT	
8	SR	SPECIALDA	EXECUTIVE ASSISTANT	LUJAN, AMY	12,950	G24 FT	
9	SR	SPECIALDA	EXECUTIVE SECRETARY	PARRA, BLANCA	8,000	G22 FT	
10	SR	SPECIALDA	INTERN	VACANT	75,000	8GF FT	INTERN POOL
11	SR	SPECIALDA	OFFICE ADMIN./SUPPORT MGR	SPENCER, DINNA	17,000	P15 FT	
12	SR	SPECIALDA	PROGRAM MANAGER	WHITAKER, YVONNE	3,500	P09 FT	
13	SR	SPECIALDA	PROJECT ADMINISTRATOR	RAILEY, RENEE	15,294	P13 FT	
14	SR	SPECIALDA	SR. TRIAL ATTORNEY	VACANT	50,000	A02 FT	TRAINING POOL
15	SR	SPECIALDA	TRIAL TEAM CHIEF	AUN, TONY	3,500	A03 FT	
16	SR	SPECIALDA	TRIAL TEAM CHIEF	STROUD, LILY M.	3,500	A03 FT	
16		SPECIALDA Total			\$231,244		

PERSONNEL CHANGES, FISCAL YEAR 2014

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE/STATUS	COMMENT
10/13/2013	NEW POSITION	DIVISION/UNIT CHIEF	VANDEBOSCH, JENNIFER	6,500	A04 FT	NEW SUPPLEMENT

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	SPORTSPARK	LEAGUE COORDINATOR	FERNANDEZ,CLAUDIO	53,054	P07 F R	
2	GF	SPORTSPARK	OFFICE SPECIALIST	VACANT	11,828	G07 F T	
3	GF	SPORTSPARK	PARK MAINT. WKR. SENIOR	JIMENEZ,CALIXTO	27,106	G12 F R	
4	GF	SPORTSPARK	PARK MAINTENANCE WORKER	FLORES,ROBERTO RUIZ	30,654	G06 F R	
5	GF	SPORTSPARK	PARK MAINTENANCE WORKER	FOSTER,HERMAN LORENZO	21,695	G06 F R	
6	GF	SPORTSPARK	PARK MAINTENANCE WORKER	MORALES,CARLOS GUADALUPE	21,695	G06 F R	
7	GF	SPORTSPARK	PARK MAINTENANCE WORKER	VACANT	100,274	G06 F T	TEMP POOL
8	GF	SPORTSPARK	SPECIAL EVENTS COORD.	LAZARIN,STEVEN	46,892	P07 F R	
8			SPORTSPARK Total		<u>\$313,198</u>		

SPORTSPARK PARK MAINTENANCE WORKER POOL: NOT TO EXCEED \$100,274 PLUS FRINGE

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	SWIMMING	AQUATICS MANAGER	VACANT	12,221	G13 FT	SEASONAL EMPLOYMENT
2	GF	SWIMMING	POOL MAINTENANCE TECHNICI	COWAN, WILLIAM W.	33,439	G13 FR	
2	SWIMMING Total				<u>\$45,660</u>		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	SR	TAXDISCRET	ADMINISTRATIVE ASSISTANT	ZAPATA,CINDY	30,673	G14 F R	
2	SR	TAXDISCRET	INVESTIGATOR	VACANT	46,145	G27 F R	
3	SR	TAXDISCRET	OFFICE SPECIALIST	GARCIA,BECK KEE JOANNA	10,983	G07 F R	HALF OF SALARY - TAXOFFICE
3	TAXDISCRET Total				\$87,801		

PERSONNEL CHANGES, FISCAL YEAR 2014

NONE

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
1	GF	TAXOFFICE	ACCOUNT CLERK	CARRASCO, MARIA	39,749	G13 FR	
2	GF	TAXOFFICE	ACCOUNT CLERK	DIAZ-OROZCO,CLAUDIA VIOLETA	28,834	G13 FR	
3	GF	TAXOFFICE	ACCOUNT CLERK	LUNA, YVETTE L.	29,555	G13 FR	
4	GF	TAXOFFICE	ACCOUNT CLERK	RODRIGUEZ,LILIA	39,749	G13 FR	
5	GF	TAXOFFICE	ACCOUNT CLERK, SENIOR	ESTRADA DE MARTINEZ,SUSANA	35,143	G17 FR	
6	GF	TAXOFFICE	ACCOUNT CLERK, SENIOR	OZUNA,PATRICIA	38,791	G17 FR	
7	GF	TAXOFFICE	ACCOUNTANT	BRINKLEY,ANGELA M.	43,537	P05 FR	
8	GF	TAXOFFICE	ACCOUNTING MANAGER	RAMOS,LETICIA	50,505	P09 FR	
9	GF	TAXOFFICE	ADMIN. ASSISTANT, SENIOR	GUTIERREZ,LAURA	36,477	G20 FR	
10	GF	TAXOFFICE	ADMIN. ASSISTANT, SENIOR	KAUTZ,MARY ANN	37,389	G20 FR	
11	GF	TAXOFFICE	ASST.OFFICE MANAGER	DOMINGUEZ,LINDA RUTH	34,285	G17 FR	
12	GF	TAXOFFICE	ASST.OFFICE MANAGER	ENRIQUEZ,CELINA	32,633	G17 FR	
13	GF	TAXOFFICE	ASST.OFFICE MANAGER	MARTINEZ,LETICIA	37,845	G17 FR	
14	GF	TAXOFFICE	ASST.OFFICE MANAGER	MCGILL, VERONICA	35,143	G17 FR	
15	GF	TAXOFFICE	ASST.OFFICE MANAGER	PEREZ,CLAUDIA	38,791	G17 FR	
16	GF	TAXOFFICE	CHIEF DEPUTY	ORTIZ,FRANCISCO ALBERTO	66,307	P17 FR	
17	GF	TAXOFFICE	INVENT. CONTROL CLK.SENIOR	BAYONA,ELIER	29,920	G12 FR	
18	GF	TAXOFFICE	INVENTORY CONTROL CLERK	LUNA,GERALD D.	23,659	G09 FR	
19	GF	TAXOFFICE	INVESTIGATOR	AGUIRRE,ROBERT	46,145	G27 FR	
20	GF	TAXOFFICE	INVESTIGATOR	SEELIG,ARTHUR L.	48,481	G27 FR	
21	GF	TAXOFFICE	INVESTIGATOR	WILBURN,JOHN ANTHONY	47,299	G27 FR	
22	GF	TAXOFFICE	LICENSE SPECIALIST	RODRIGUEZ,MARIO ALBERTO	27,106	G12 FR	
23	GF	TAXOFFICE	MOTOR VEH.REG.&TLE.DIR.	BANKS,BARBARA	50,505	P09 FR	
24	GF	TAXOFFICE	OFFICE MANAGER	DELGADO,PATRICIA	50,292	G22 FR	
25	GF	TAXOFFICE	OFFICE MANAGER	DOVALINA,SOFIA	38,330	G22 FR	
26	GF	TAXOFFICE	OFFICE MANAGER	LUNA,BERTHA	46,701	G22 FR	
27	GF	TAXOFFICE	OFFICE MANAGER	REYES,VERONICA	39,288	G22 FR	
28	GF	TAXOFFICE	OFFICE SPECIALIST	GARCIA,BECK KEE JOANNA	10,983	G07 FR	HALF OF SALARY - TAXDISCRET

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE/STATUS	COMMENT
29	GF	TAXOFFICE	OFFICE SPECIALIST, INTERM	BACA,DIANA ELIZABETH	25,167	G10 FR	
30	GF	TAXOFFICE	OFFICE SPECIALIST, SENIOR	MOORE,DEBORAH K.	29,190	G12 FR	
31	GF	TAXOFFICE	SR.VEHICLE TITLE EXAMINER	MORALES,ROSE M.	33,036	G16 FR	
32	GF	TAXOFFICE	TAX ASSESSOR/COLLECTOR	FLORES,VICTOR A	90,507	90 FR	
33	GF	TAXOFFICE	VEHICLE TITLE CLERK	BUTLER,VICTORIA ALEXANDRIA	23,659	G09 FR	
34	GF	TAXOFFICE	VEHICLE TITLE CLERK	GOMEZ,EMMANUEL	23,659	G09 FR	
35	GF	TAXOFFICE	VEHICLE TITLE CLERK	GONZALEZ,JESSICA REBECCA	23,659	G09 FR	
36	GF	TAXOFFICE	VEHICLE TITLE CLERK	HERNANDEZ,VICTORIA	23,659	G09 FR	
37	GF	TAXOFFICE	VEHICLE TITLE CLERK	REZA,ERIKA MIA	23,659	G09 FR	
38	GF	TAXOFFICE	VEHICLE TITLE CLERK	RIOS,DIANA	23,659	G09 FR	
39	GF	TAXOFFICE	VEHICLE TITLE CLERK	RODRIGUEZ,LOYDA JEANETT	23,659	G09 FR	
40	GF	TAXOFFICE	VEHICLE TITLE CLERK	RODRIGUEZ,RICHARD JACOB	23,659	G09 FR	
41	GF	TAXOFFICE	VEHICLE TITLE CLERK	GONZALEZ,GREGORY XAVIER	17,582	G09 P R	
42	GF	TAXOFFICE	VEHICLE TITLE CLERK	GUTIERREZ,MATTHEW JOSEPH	17,582	G09 P R	
43	GF	TAXOFFICE	VEHICLE TITLE CLERK	SALCIDO,JOAQUIN	17,152	G09 P R	
44	GF	TAXOFFICE	VEHICLE TITLE CLERK	VASQUEZ,ZULEMA R.	17,582	G09 P R	
45	GF	TAXOFFICE	VEHICLE TITLE CLERK	SANCHEZ,ESTEBAN C.	296	G09 F T	EXTENDED UP TO FY END
46	GF	TAXOFFICE	VEHICLE TITLE CLERK	VACANT	10,919	G09 F T	EXTENDED UP TO FY END
47	GF	TAXOFFICE	VEHICLE TITLE CLERK	CERVANTES,THANIA	17,152	G09 P T	EXTENDED UP TO FY END
48	GF	TAXOFFICE	VEHICLE TITLE CLERK	ROMERO,DANIEL II	17,152	G09 P T	EXTENDED UP TO FY END
49	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	AHUMADA,DIANNA	28,830	G11 FR	
50	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	CARDOZA,MARIA EUGENIA	26,772	G11 FR	
51	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	CASTILLON,GLORIA VANESSA	25,482	G11 FR	
52	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	CRUZ,PATRICIA	28,127	G11 FR	
53	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	HERNANDEZ,GABRIEL E.	27,441	G11 FR	
54	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	LUNA,MARGARITA	26,119	G11 FR	
55	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	MADRID,ARGELIA R.	29,551	G11 FR	
56	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	MORALES,JUSTIN A.	25,482	G11 FR	

FISCAL YEAR 2013 STAFF TABLE

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
63	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	VILLEGAS,FABIOLA	25,482	G11	FR	
64	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	VILLEGAS,ISELA	25,482	G11	FR	
65	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	ALBA,LORENA	34,275	G13	FR	
66	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	GARCIA,JORGE	33,439	G13	FR	
67	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	GINITHAN,CYNTHIA S.	33,439	G13	FR	
68	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	MARTINEZ,MARIBEL	28,834	G13	FR	
69	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	OLIVAS,MARIA CRISTINA	28,131	G13	FR	
70	GF	TAXOFFICE	VEHICLE TITLE EXAMINER	CRUZ,MAYRA LIZETH	31,440	G14	FR	
71	GF	TAXOFFICE	VEHICLE TITLE EXAMINER	DE LUNA,JORGE IVAN	29,195	G14	FR	
72	GF	TAXOFFICE	VEHICLE TITLE EXAMINER	LOPEZ,ANNA O.	29,925	G14	FR	
73	GF	TAXOFFICE	VIT ENFORCEMENT DIRECTOR	GARCIA,SERGIO	60,803	P14	FR	
73			TAXOFFICE Total		\$2,310,779			

PERSONNEL CHANGES, FISCAL YEAR 2014

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/13/2013	DELETE POSITION	VEHICLE TITLE CLERK	CERVANTES,THANIA	(7,916)	G09	PT	
10/13/2013	DELETE POSITION	VEHICLE TITLE CLERK	ROMERO,DANIEL II	(7,916)	G09	PT	
10/13/2013	NEW POSITION	VEHICLE TITLE CLERK	VACANT	23,659	G09	FR	
10/13/2013	REGRADE FROM	VEHICLE TITLE CLERK	SANCHEZ,ESTEBAN C.	(10,919)	G09	FT	
10/13/2013	REGRADE TO	VEHICLE TITLE CLERK	VACANT	23,659	G09	FR	
10/13/2013	REGRADE FROM	VEHICLE TITLE CLERK	VACANT	(10,919)	G09	FT	
10/13/2013	REGRADE TO	VEHICLE TITLE CLERK	VACANT	23,659	G09	FR	